



Mid-Term Review 10th Five Year Plan

(1 July 2008 – 30 June 2010)

**Gangzur Gewog
March 6, 2011**

Presentation Outline

- Poverty map of the Gewog
- 10 FYP Objectives
- Summary of 10 FYP Outlay
- Expenditure & Financial Progress
- Achievements of the Gewog
- New incorporation and reprioritization of 10FYP
- Discussions

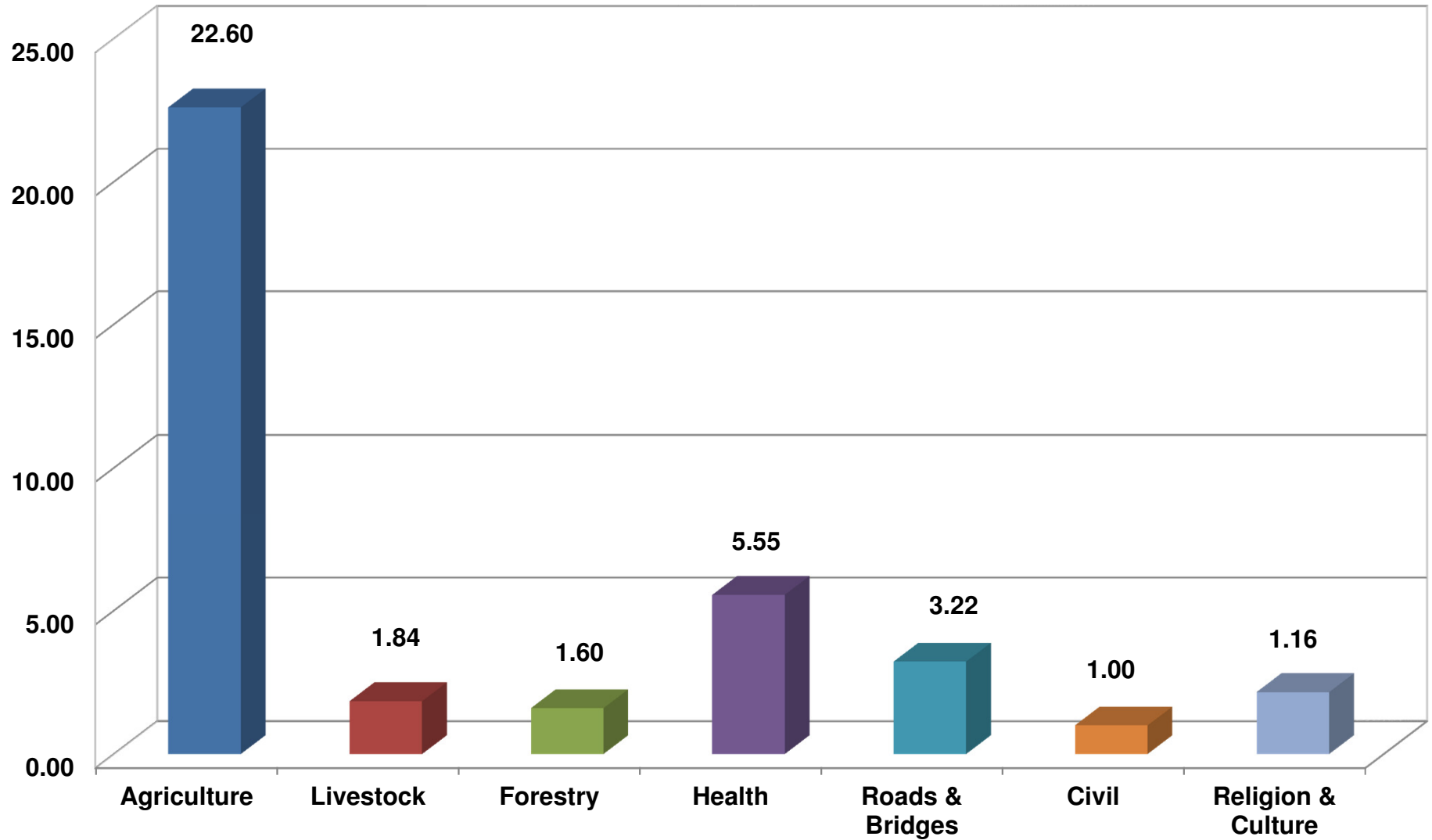
Poverty Incidence



10th Plan Objectives

1. Poverty Reduction (46.76% to < 15%)
2. Efficient and effective service delivery
3. Enhanced democratic local governance

Sector-wise 10th Plan Outlay



10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Gangzur Gewog

Sector	FYP Outlay (million)	Cumulative Budget (million)	Cumulative Expenditure (million)	Achievement against approved budget (%)	Achievement against outlay (%)
Civil	1.00	4.54	3.95	86.86	394.70
Health	5.55	1.63	1.44	88.37	26.02
Agriculture	22.60	12.64	9.18	72.65	40.63
Livestock	1.84	0.00	0.00	0.00	0.00
Forestry	1.60	0.09	0.06	67.78	3.81
Engineering Services	3.22	0.00	0.00	0.00	0.00
Religion & Culture	1.16	0.50	0.49	98.20	42.33
Total	36.98	19.48	15.19	77.96	41.08

Achievements (July 2008 – June 2010)

Objective 1: Poverty Reduction (46.76% to <15%)

A. Agriculture

- To increase food self-sufficiency in the gewog
 - Focus has been given to construction of farm roads. Two farm roads have been completed and two are in progress. A total of 32kms have been completed out of 45kms targeted.
 - 112 households have been benefited not only in selling their agriculture produces especially potatoes but also reducing their walking distance to less than 30 minutes.
 - Three irrigation channels were constructed and three renovated.

Objective 1: Poverty reduction – contd...

- The gewog administration requested the agriculture officer for the need of cash crop seedlings besides vegetables seeds. 2037 orange seedlings and 165 pear seedlings have been supplied.
- Group awareness training and training on chilli blight management cum organic farming was given requesting the support of the Dzongkhag Agriculture Sector as the Gewog's budget has been spent for construction of farm roads.
- Cereal crops production increased by 4%. Percentage of households within hour walking distance increased to 70% from 20% in 2007. The food grain sufficiency increased to 63.478% in 2009 from 59.74% in 2007.

Poverty reduction – contd...

B. Livestock

- To enhance cash income generated from the sale of livestock products.
- Gewog administration sought the support of Dzongkhag Livestock Sector to impart training on pig and poultry, group mobilization, marketing and diary development.
- Jersey cows were also supplied requesting the support of Dzongkhag Livestock.
- The milk production increased to 101840 liters in 2010 from 76920 liters in 2008.
- Cash income from the sale of livestock products increased from 0.420 million in 2008 to 2.797 million in 2010.

Poverty Reduction – contd....

C. Forestry

- Conservation of gewog forest coverage (89.15%)
- To increase area under afforestation, private and community forests
 - A training on community forest initiation, forest fire management and soil and land management was given with the support of Forestry Sector.
 - Creation of community forests and private forest was encouraged. Two community forests were created. The CF groups has now started earning from the sale of wood products.
 - 0.26% (370.3 acres) of the forest coverage has been handed over to the public as community forest for management.

Poverty Reduction – contd...

D. Health

- To provide safe drinking water to the people of Gangzur gewog
 - The public were told to take best care of the water taps and water while the gewog administration ensured that the existing RWSS were functional.
 - Four RWSS were constructed and five renovated. The gewog now has 36 RWSSs in total.
 - The safe drinking water coverage increased to 97% in 2010 from 86% in 2008.

Poverty Reduction – contd...

E. Education

1. To have 100% net primary enrollment

- Public were told to enroll their children into the schools without attaching to the past practices and beliefs.
- The farmers were encouraged to join NFE centers.
- The gewog increased the NFE centers to 10 from nine in 2007. 113 farmers (out of which 78 are women) were studying in nine NFE centers.
- Sanitation in the schools and villages was found to have improved .
- The net primary enrollment as of 2010 was 100%. The literacy rate for the gewog as of 2010 was 37.20%

Achievements (July 2008 – June 2010)

Objective 2: Effective and Efficient Service Delivery

- Made sure that at least one of the gewog officials was in the office for all times.
- The incidence of disaster were reported to the Dzongkhag Administration as soon as it is heard or reported to provide relief materials. Similarly, the magnitude of disaster was verified on the same day or the next day itself. Total of 66 disaster cases were verified and insurance given by RICBL.
- Nine landless people were indentified and submitted to His Majesty the King's office.

Achievements (July 2008 – June 2010)

Objective 3: Enhance Democratic Local Governance

- Gewog Tshogde was held quarterly to hear grievances and demands of the public. Clarifications, if any, were also given.
- Women were encouraged to come forward and raise their voice. And were told to represent their village either in the GT or DT, but no one came up.
- GT members have been trained on planning and reprioritization.
- The gewog has a Gewog Administrative Officer. He was trained on Unicode, correspondences and in planning and reprioritization.
- Constructed a public meeting hall.

10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Gangzur Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
1	RNR Sector				
a	Farm roads (No.)	1	5	2	Two in progress
b	Farm roads (Kms.)	36	45	32	
c	Irrigation channels (New)	20	5	3	
d	Irrigation channels (Reno.)	0	5	3	
2	Health				
a	RWSS (New)	36	6	5	
b	RWSS (Rehab.)	0	4	4	
c	Spring source protection	4	5	2	

10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Gangzur Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
3	Roads & Bridges				
a	Mule Tracks (Const.)	6	3	0	
b	Suspension & Cantilever bridges (Const.)	8	2	0	
c	Suspension & Cantilever bridges (Reno.)	0	2	0	
4	Administration & Management				
a	Meeting Hall	0	1	1	
b	Other infrastructure	2	5	2	
5	Religion & Culture				
a	Lhakhangs (New)	21	1	0	
b	Lhakhangs (Reno.)	0	3	0	works in progress
c	Crematorium	0	1	0	
d	Electrification of lhakhangs	0	1	1	

10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Gangzur Gewog, Lhuentse

Sl. No.	Sector/Chiwog	No. of households	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Coverage (%)	Remarks
1	Rural Electrification Coverage						
a	Jang Chiwog	47	41	100%	47	100.00	
b	Ngar Chiwog	54	54	100%	54	100.00	
c	Nimzhong Chiwog	65	57	100%	57	87.69	
d	Magar Chiwog	42	39	100%	42	100.00	
e	Somshing Chiwog	53	46	100%	46	86.79	
f	Thrima Chiwog	19	19	100%	19	100.00	
g	Zhamling Chiwog	28	28	100%	28	100.00	
h	Tsholing Chiwog	16	0	100%	0	0.00	Included under ADB Phase II project.
i	Ney Chiwog	50	0	100%	0	0.00	
j	Shawa Chiwog	28	0	100%	0	0.00	Included under ARE project.
Total		402	284	100%	293	72.89	
2	Telecommunication Coverage						
a	Mobile Coverage (%)		Town area only	100%	100%		

Reprioritization and Revision of 10th FYP Activities

Budget Balance (10th FYP Outlay – Expenditure)= 21.79 million

A. List of activities to be dropped

Sl. No	Name of Activity	Qty.	Cost estimate (Nu in million)	Remarks
1	Construction, electrification and fencing of ORC at Denkaling	1	0.50	Nearby Hospital
2	Maintenance of ORCs at Tsholing & Shawa	2	0.10	
3	Renovation of suspension bridge (Chilingma Zam)	1	0.10	
4	Construction of mule tracks	3	0.05	Lingabi – Samchenbi, Degang-Pemachholing & Yuwa-Tsholing
5	Renovation of Thrima Lhaxhang	1	0.015	
	Total	8	0.765	

KADRIN CHEY LA

DISCUSSIONS.....