

# Mid-Term Review 10<sup>th</sup> Five Year Plan

*(1 July 2008 – 30 June 2010)*

**Kurtoe Gewog**

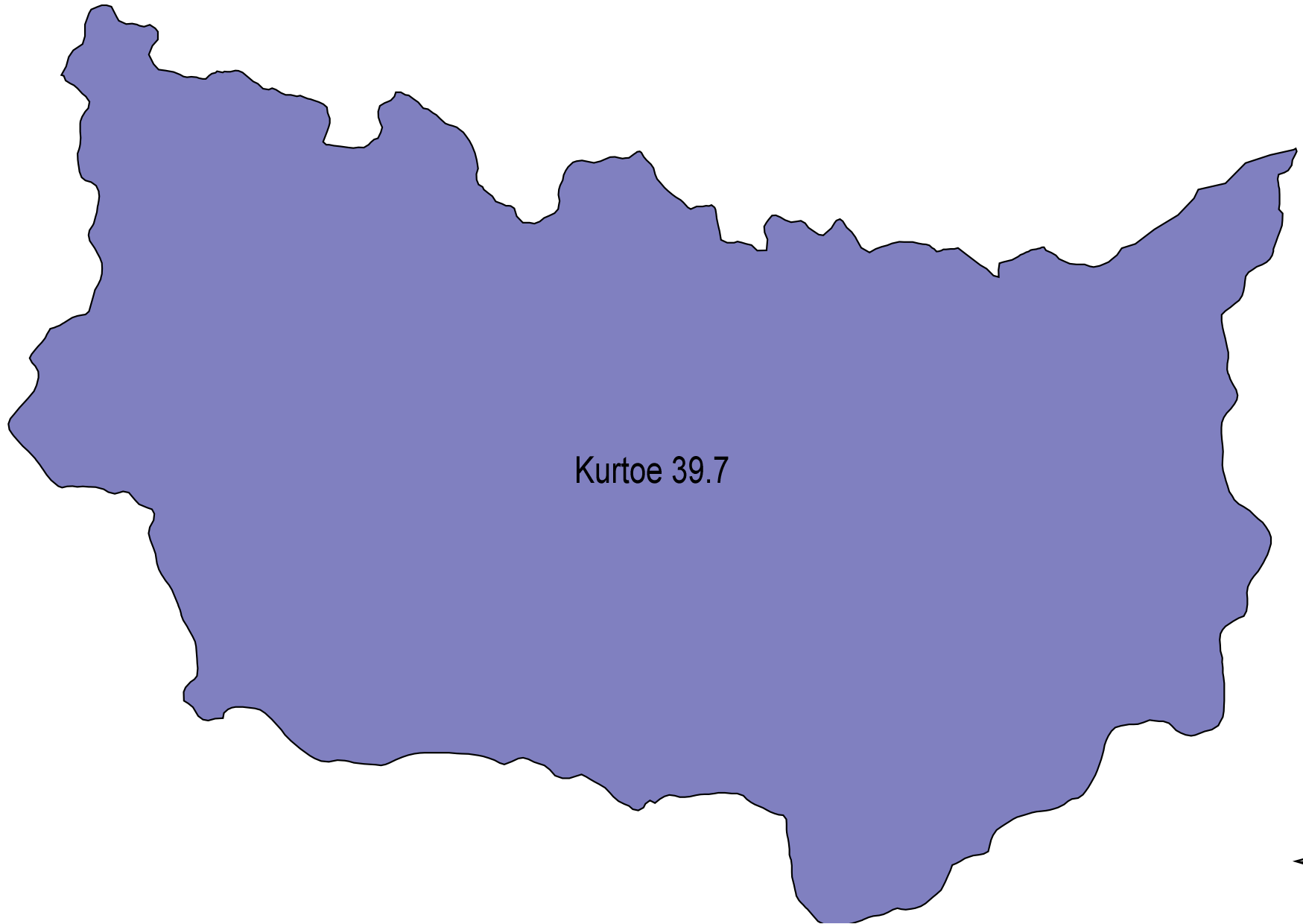
**March 6, 2011**



# Presentation Outline

- Poverty map of the Gewog
- 10 FYP Objectives
- Summary of 10 FYP Outlay
- Expenditure & Financial Progress
- Achievements of the Gewog
- New incorporation and reprioritization of 10FYP
- Discussions

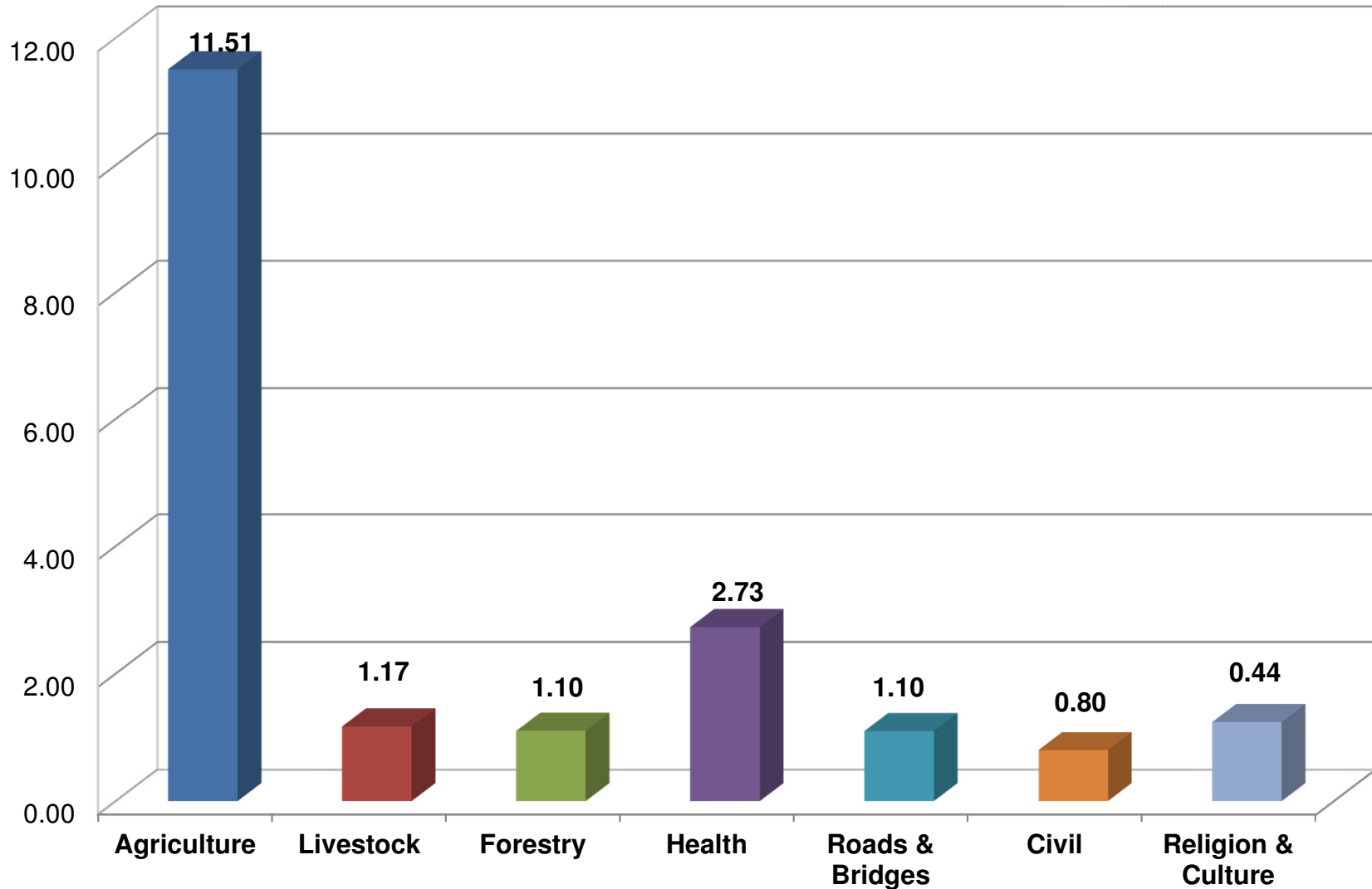
# Poverty Incidence



# 10<sup>th</sup> Plan Objectives

1. Poverty Reduction (39.70% to < 15 %)
2. Efficient and effective service delivery
3. Enhanced democratic local governance

# Sector-wise 10<sup>th</sup> Plan Outlay



## 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Kurtoe Gewog

<b>Sector</b>	<b>FYP Outlay (million)</b>	<b>Cumulative Budget (million)</b>	<b>Cumulative Expenditure (million)</b>	<b>Achievement against approved budget (%)</b>	<b>Achievement against outlay (%)</b>
Civil	0.80	0.06	0.06	99.33	7.45
Health	2.73	1.26	1.11	88.05	40.69
Agriculture	11.51	10.68	10.02	93.84	87.09
Livestock	1.17	0.00	0.00	0.00	0.00
Forestry	1.10	0.00	0.00	0.00	0.00
Engineering Services	1.10	0.80	0.52	65.38	47.63
Religion & Culture	0.44	1.20	1.17	97.50	265.91
<b>Total</b>	<b>18.84</b>	<b>14.00</b>	<b>12.88</b>	<b>92.01</b>	<b>68.37</b>

# Achievements (July 2008 – June 2010)

Objective 1: Poverty Reduction (39.70% to <15%)

## A. Agriculture

- To increase food self-sufficiency in the gewog
- Focus has been given to construction of farm roads. 12kms have been completed out of 20kms to be constructed.
- Seven irrigation channels have been constructed and four renovated benefiting 172 households.

# Poverty reduction (Agriculture) – contd...

- Gewog sought the support of agriculture sector in giving the training on fruit tree management and group mobilization.
- Requesting the agriculture sector head, 1000 kgs of maize seeds, 437 orange and 750 asparagus seedlings have supplied in addition to other vegetable seeds.
- 50% of the households have been brought to within one hour of walking distance.
- The paddy production increased from 170.34 MT in 2007 to 184.395 MT and 198 MT in 2008 and 2009. Similarly maize production also increased by 6% annually . Food grain sufficiency increased from 68.184% to 76.31%

# Poverty Reduction – contd...

## B. Livestock

- To increase cash income generated from the sale of livestock products.
- Gewog administration sought the support of Dzongkhag Livestock Sector to impart training on group mobilization.
- Jersey cows were supplied seeking the financial support of the Livestock Sector.
- The milk production increased from 20360 liters in 2008 to 46440 liters in 2010. The egg production has also increased from 17388 dozen to 32269 dozen in 2010.
- Income from the sale of livestock products increased to Nu. 0.840 million in 2010.

# Poverty Reduction – contd...

## C. Forestry

- Conservation of gewog forest coverage (58.6%)
- To increase area under aforestation, private and community forests.
  - Creation of community forests and private forest was encouraged.
  - A group on non-wood forest products was also formed, handed over a specific area for them.
  - A training on forest fire management and soil and land management was given with the support of Forestry Sector. Also an awareness in processing the rural timber was also created.
  - 0.03 % (803 acres) of the forest coverage is being managed by the public as community forest and non-wood forest groups.

# Poverty Reduction – contd...

## D. Health

- To provide safe drinking water to the people of Kurtoe gewog
  - The public were told to take best care of the water taps and water while the gewog administration ensured that the existing RWSS were functional.
  - Four RWSSs were constructed and three rehabilitated. The gewog now has 25 RWSSs.
  - The safe drinking water coverage increased to 94% in 2010 from 88% in 2008.

# Poverty Reduction – contd...

## E. Education

### 1. To have 100% net primary enrollment

- Public were told to enroll their children into the schools without attaching to the past practices and beliefs.
- The farmers were encouraged to join NFE centers.
- The net primary enrollment as of 2010 was 100%. The literary rate of the gewog as of 2010 was 84.6%. Three schools in Kurtoe gewog have 100% water and sanitation coverage.

# Achievements (July 2008 – June 2010)

## Objective 2: Effective and Efficient Service Delivery

- Made sure that at least one of the gewog officials was in the office for all times.
- Although there was only one incidence of natural disaster, it was reported to the Dzongkhag Administration with immediate effect which was then submitted to the relevant agencies.
- Six landless people were indentified and submitted to His Majesty the King's office.

# Achievements (July 2008 – June 2010)

## Objective 3: Enhance Democratic Local Governance

- Gewog Tshogde was held quarterly to hear grievances and demands of public.
- Encouraged the women to be a member of GT but none stood.
- GT members have been trained on planning and reprioritization.
- The gewog has a Gewog Administrative Officer. He was trained in Unicode, and in planning and reprioritization.
- Acquisition of land was done to construct office and public meeting hall.

# 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Kurtoe Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
<b>1</b>	<b>RNR Sector</b>				
a	Farm roads (No.)	1	2	0	In progress
b	Farm roads (Kms.)	40	20	12	
c	Irrigation channels (New)	19	7	7	
d	Irrigation channels (Reno.)	0	3	4	
<b>2</b>	<b>Health</b>				
a	RWSS (New)	24	6	4	
b	RWSS (Rehab.)	0	5	3	
c	Spring source protection	9	3	5	

## 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Kurtoe Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
	<b>Roads &amp; Bridges</b>				
a	Mule Tracks (Reno.)	0	1	1	
b	Suspension & Cantilever bridges (Const.)	8	1	1	
c	Suspension & Cantilever bridges (Reno.)	0	1	1	
<b>4</b>	<b>Administration &amp; Management</b>				
a	Gewog Office	0	1	0	
b	Community Meeting Hall	0	1	0	
c	Other infrastructure	0	6	0	
<b>5</b>	<b>Religion &amp; Culture</b>				
a	Lhakhangs (New)	14	1	0	
b	Lhakhangs (Reno.)	0	3	4	One has been renovated by center.
c	Crematorium	0	1	0	

# 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Kurtoe Gewog, Lhuentse

Sl. No.	Sector/Tshogwog	No. of households	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Coverage (%)	Remarks
<b>1</b>	<b>Rural Electrification Coverage</b>						
a	Dungkar Chiwog	32	23	100%	23	71.88	
b	Samdang Chiwog	26	26	100%	26	100.00	
c	Tabi Chiwog	24	24	100%	24	100.00	
d	Chakzom Chiwog	36	0	100%	0	0.00	Included under ARE project.
e	Menbi Chiwog	18	0	100%	0	0.00	Included under ADB phase II project.
f	Tangrung Chiwog	26	0	100%	0	0.00	
g	Jasabi Chiwog	19	0	100%	0	0.00	
	<b>Total</b>	<b>181</b>	<b>73</b>	<b>100%</b>	<b>73</b>	<b>40.33</b>	
<b>2</b>	<b>Telecommunication Coverage</b>						
a	Mobile Coverage (%)		WLL Telephone only	100%	100%		

## Reprioritization and Revision of 10<sup>th</sup> FYP Activities

Budget Balance (10<sup>th</sup> FYP Outlay – Expenditure)= 5.96 million

### A. List of activities to be dropped

Sl. No	Name of Activity	Qty.	Cost estimate (Nu in million)	Remarks
1	Construction of suspension bridge at Phawagangchu	1	1.0	Motorable bridge will be constructed
2	Renovation of mule track from Dungkar to Takpang	1	0.050	
3	Renovation of Nya, Khamphu & Rinchen Bumpa lhakhangs	3	1.50	Renovated by Dzongkhag
	<b>Total</b>	<b>5</b>	<b>2.550</b>	

### B. List of activities to be incorporated in the 10<sup>th</sup> FYP

1	Renovation of mule track from Chakzom to Rinchen Bumpa	1	2.00	
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**KADRIN CHEY LA**

**DISCUSSIONS.....**