



# **Mid-Term Review 10<sup>th</sup> Five Year Plan**

*(1 July 2008 – 30 June 2010)*

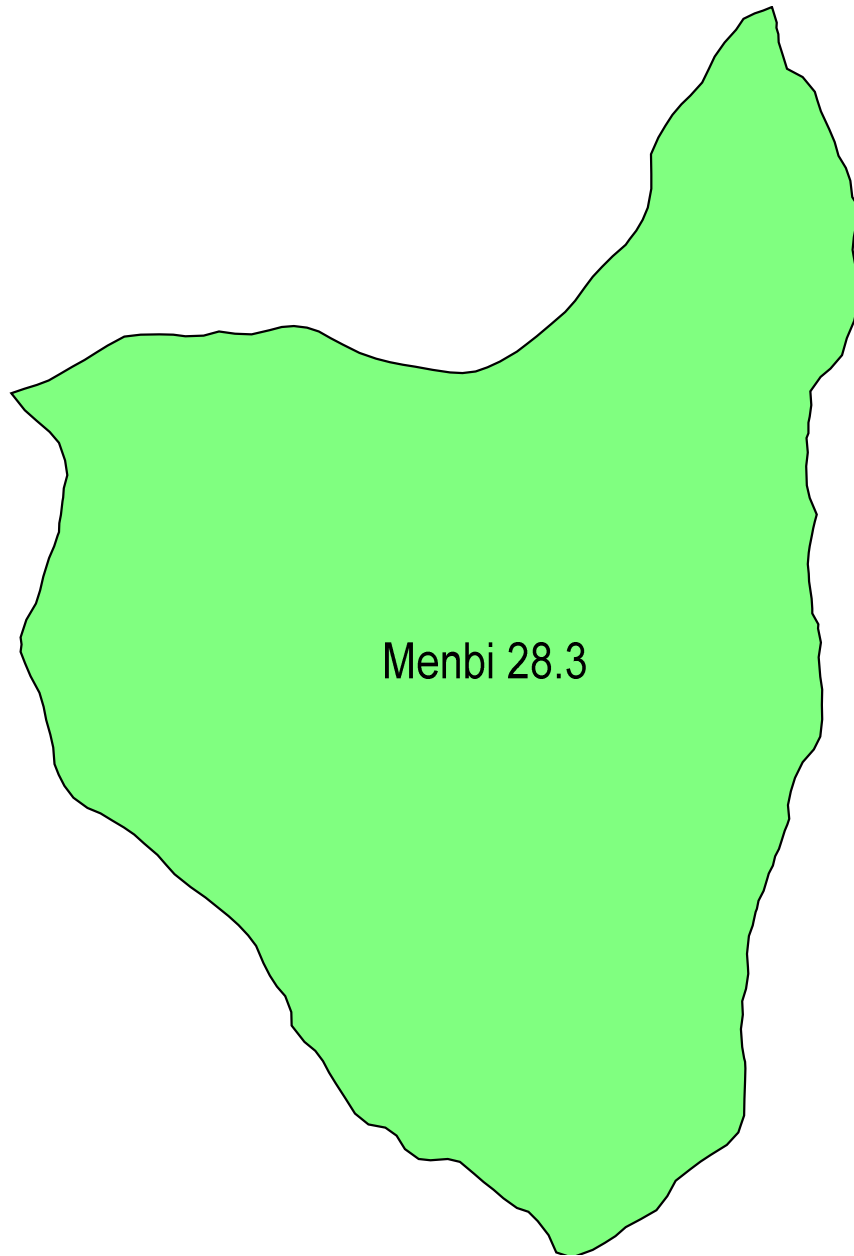
**Menbi Gewog**

**March 6, 2011**

# Presentation Outline

- Poverty map of the Gewog
- 10 FYP Objectives
- Summary of 10 FYP Outlay
- Expenditure & Financial Progress
- Achievements of the Gewog
- New incorporation and reprioritization of 10FYP
- Discussions

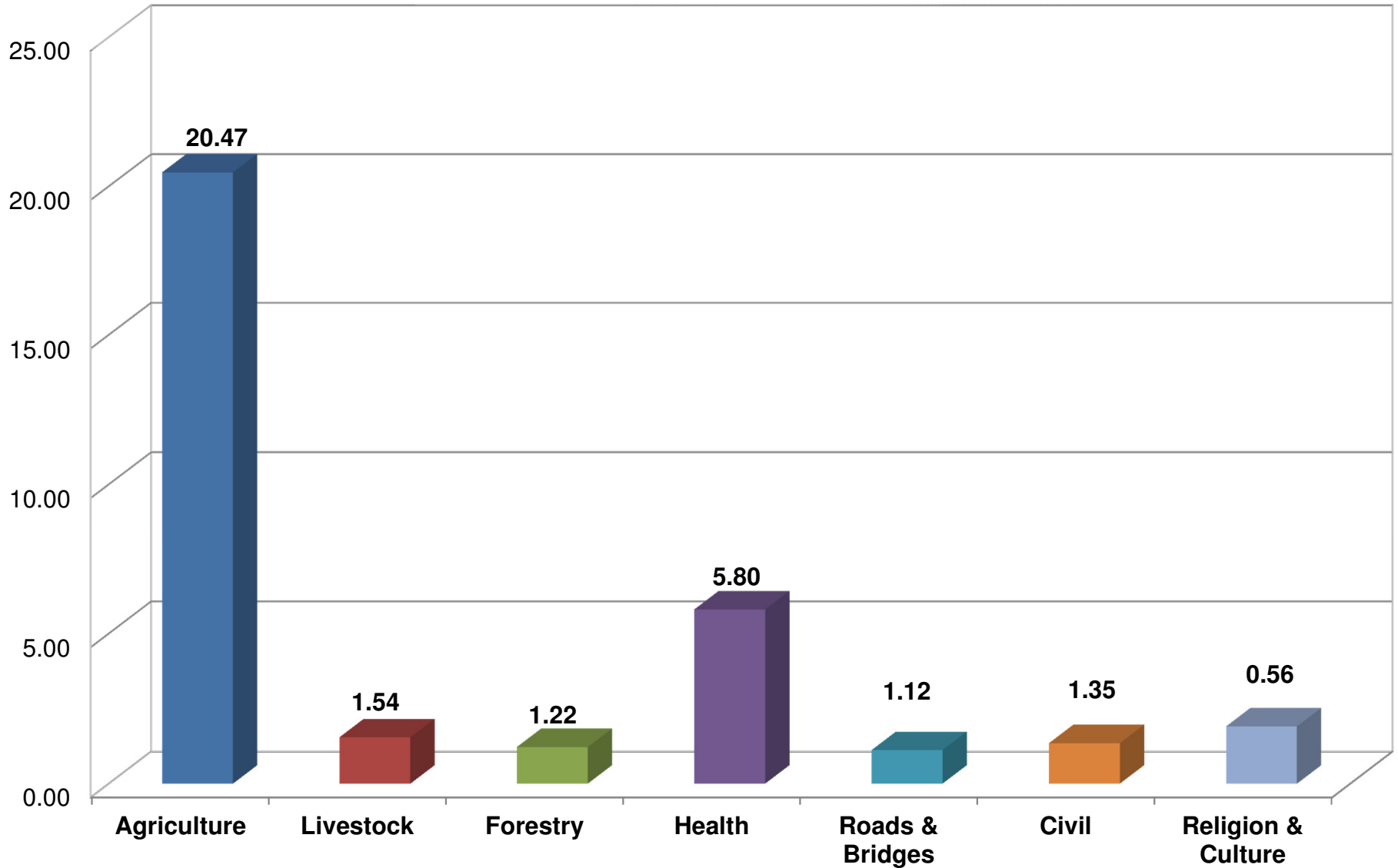
# Poverty Incidence



# 10<sup>th</sup> Plan Objectives

1. Poverty Reduction (28.27% to < 14.135 %)
2. Efficient and effective service delivery
3. Enhanced democratic local governance

# Sector-wise 10<sup>th</sup> Plan Outlay



## 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Menbi Gewog

<b>Sector</b>	<b>FYP Outlay (million)</b>	<b>Cumulative Budget (million)</b>	<b>Cumulative Expenditure (million)</b>	<b>Achievement against approved budget (%)</b>	<b>Achievement against outlay (%)</b>
Civil	1.35	3.23	2.80	86.58	207.41
Health	5.80	1.45	1.41	97.44	24.28
Agriculture	20.47	6.67	6.59	98.93	32.22
Livestock	1.55	0.00	0.00	0.00	0.00
Forestry	1.22	0.64	0.56	87.34	45.82
Engineering Services	1.12	0.00	0.00	0.00	0.00
Religion & Culture	0.56	0.00	0.00	0.00	0.00
Total	32.06	12.38	11.76	94.97	36.69

# Achievements (July 2008 – June 2010)

Objective 1: Poverty Reduction (28.27% to <14.135%)

## A. Agriculture

- To increase food self-sufficiency in the gewog
  - Initiative was taken to construct farm roads. 18kms have been completed. Although permanent works are still not provided, 213 households have been benefited as the power tillers and tractors can ply. Construction of farm roads has triggered the public focusing more on cash crops.
  - A training on soil fertility management and straw mushroom cultivation was given by requesting the Dzongkhag Agriculture Sector.
  - Requirement of irrigation channels was looked at and six have been reconstructed and two renovated.

## Poverty reduction (Agriculture) – contd...

- Training on maize disease management, citrus orchard management, mustard cultivation and upland rice cultivation was given requesting the financial support of agriculture sector.
- Requirement of the orange and asparagus seedlings was apprised to the Dzongkhag and 2038 orange, 750 asparagus seedlings have been supplied. Maize seed amounting to 1000kg was also supplied.
- 90% of the total households have been brought to within one hour of walking distance.
- The food grain production increased from 794.161 MT in 2007 to 806.84MT in 2009.

# Poverty Reduction – contd...

## B. Livestock

- To increase cash income generated from the sale of livestock products.
- Gewog administration sought both the financial and technical support of Dzongkhag Livestock Sector to impart training on marketing and diary development.
- The milk production increased from 52725 liters in 2008 to 138862 liters in 2010. The egg production has also increased to 101,847 dozen in 2010 from 20676 dozen in 2008.
- Income from the sale of livestock products increased from Nu.0.33 million in 2008 to Nu. 2.910 million.

# Poverty Reduction – contd...

## C. Forestry

- Conservation of gewog forest coverage (77.90%)
- To increase area under afforestation, private and community forests.
  - Training on community forest initiation, forest fire management, soil and land management and awareness on processing for rural timber were provided with the support of Dzongkhag Forestry Sector.
  - Three community forests and 79 private forests were created. The CF groups started earning from the sale of wood products.
  - 2.25% (2202 acres) percent of the forest coverage has been handed over to the public as community forest and non-wood products area.

# Poverty Reduction – contd...

## D. Health

- To provide safe drinking water to the people of Menbi gewog
  - The public were told to take best care of the water taps and water while the gewog administration ensured that the existing RWSS were functional.
  - Three new RWSS were constructed, three reconstructed and nine renovated. The gewog now has 30 RWSSs in total.
  - The safe drinking water coverage increased to 97% in 2010 from 90.31% in 2008.

# Poverty Reduction – contd...

## E. Education

### 1. To have 100% net primary enrollment

- Public were told to enroll their children into the schools without attaching to the past practices and beliefs.
- The farmers were encouraged to join NFE centers.
- The NFE centers have been increased to five from four in 2007. NFE has greatly benefited the public. They are able to write, understand and apply the skills they received in meetings and trainings into practice.
- Net primary enrollment as of 2010 was 100%. Three schools in the gewog have 100% water and sanitation coverage. The literacy rate was 49.8% at the end of 2010.

# Achievements (July 2008 – June 2010)

## Objective 2: Effective and Efficient Service Delivery

- Made sure that at least one of the gewog officials was in the office for all times.
- The incidence of disaster were reported to the Dzongkhag Administration as soon as it is heard or reported to provide relief materials. Similarly, the magnitude of disaster was verified on the same day or the next day itself. Total of 43 disaster cases were verified and insurance given by RICBL.
- Five landless people were indentified and submitted to His Majesty the King's office.

# Achievements (July 2008 – June 2010)

## Objective 3: Enhance Democratic Local Governance

- Gewog Tshogde was held quarterly to hear grievances and demands of public.
- Encouraged the women to be a member of GT.
- GT members have been trained on planning and reprioritization.
- The gewog has a Gewog Administrative Officer. She was trained in Unicode and in planning and reprioritization.
- Constructed a meeting hall and a public toilet. Since then public could attend any type of meeting comfortably.

Period: July 2008 – June 2010

Administrative Unit: Menbi Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
<b>1</b>	<b>RNR Sector</b>				
a	Farm roads (No.)	1	6	2	Another one in progress
b	Farm roads (Kms.)	25	24	18	
c	Irrigation channels (New)	9	6	6	
d	Irrigation channels (Reno.)	0	3	2	
<b>2</b>	<b>Health</b>				
a	RWSS (New)	27	8	6	
b	RWSS (Rehab.)	0	12	9	
c	Spring water source protection	8	6	4	

## 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Menbi Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
<b>3</b>	<b>Administration &amp; Management</b>				
a	Community Meeting Hall	0	1	1	
b	Other infrastructure	1	5	2	
<b>4</b>	<b>Religion &amp; Culture</b>				
a	Lhakhangs (Reno.)	0	4	1	
c	Crematorium	0	1	0	
d	Choetens (Reno.)	0	2	0	

## 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Menbi Gewog, Lhuentse

Sl. No.	Sector/Tshogwog	No. of households	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Coverage (%)	Remarks
<b>1</b>	<b>Rural Electrification Coverage</b>						
a	Kamdar Chiwog	70	65	100%	65	92.86	
b	Dromazhong Chiwog	46	39	100%	39	84.78	
c	Phagidung Chiwog	61	43	100%	43	70.49	
d	Tangmachu Chiwog	47	35	100%	35	74.47	
e	Neybi Chiwog	61	47	100%	47	77.05	
f	Manjabi Chiwog	88	0	100%	0	0.00	
g	Zhungkhar Chiwog	56	16	100%	16	28.57	Included under ADB phase II project.
h	Rawabi Chiwog	20	0	100%	0	0.00	
	<b>Total</b>	<b>449</b>	<b>245</b>	<b>100%</b>	<b>245</b>	<b>54.57</b>	
<b>2</b>	<b>Telecommunication Coverage</b>						
a	Mobile Coverage (%)		15% (Fixed line)	100%	100%		

## Reprioritization and Revision of 10<sup>th</sup> FYP Activities

Budget Balance (10<sup>th</sup> FYP Outlay – Expenditure)= 20.30 million

### A. List of activities to be dropped

Sl. No	Name of Activity	Qty.	Cost estimate (Nu in million)	Remarks
1	Construction of farm road from Zhungkhar to Yomey (15kms)	1	30.00	Want to change the name as Tagmochu to Manjabi to Yomey
2	Construction of mule track from Tagmochu to Yomey & Rawabi	2	0.050	
3	Construction of Gorney to Manjabi farm road	1	1.500	
4	Construction of suspension bridge at Nalachu, Genphu & Gupgho	3	2.00	
	<b>Total</b>	<b>7</b>	<b>33.550</b>	

### B. List of activities to be incorporated in the 10<sup>th</sup> FYP

1	Construction of farm road from Tagmochu to Manjabi to Yomey (15kms)	1	30.00	For activity name change as mentioned in the Sl. No. 1
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DISCUSSIONS.....