

An aerial photograph of a village in a mountainous region. The landscape is covered in lush green vegetation, with several buildings scattered across the hillsides. A dirt road winds through the area, and a white vehicle is visible on it. The buildings vary in size and color, including a prominent white two-story building and a smaller grey one. The overall scene depicts a rural, mountainous settlement.

# **Mid-Term Review 10<sup>th</sup> Five Year Plan**

*(1 July 2008 – 30 June 2010)*

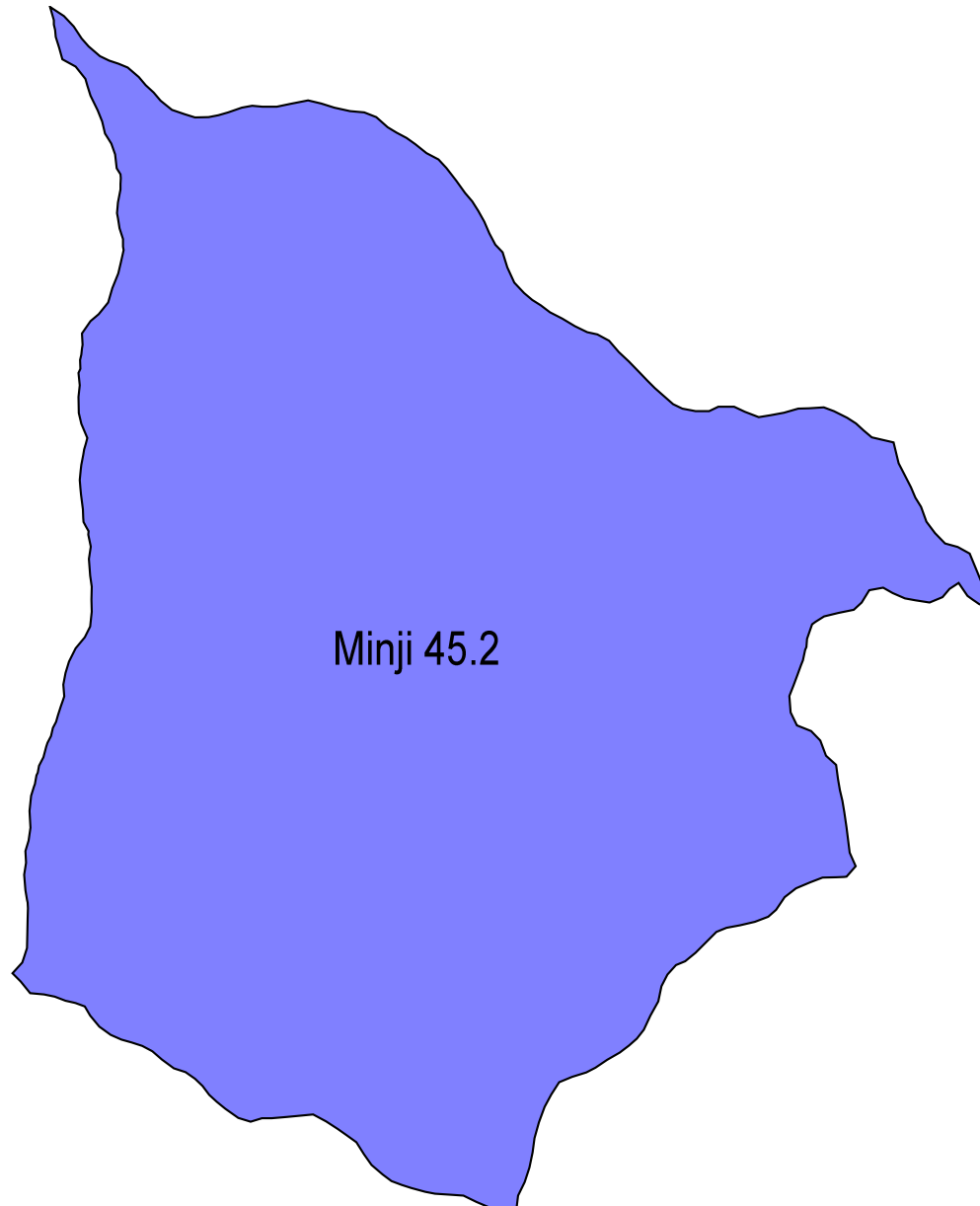
## **Minjey Gewog**

### **March 6, 2011**

# Presentation Outline

- Poverty map of the gewog Gewog
- 10 FYP Objectives
- Summary of 10 FYP Outlay
- Expenditure & Financial Progress
- Achievements of the Gewog
- New incorporation and reprioritization of 10FYP
- Issues /constraints and recommendations
- Discussions

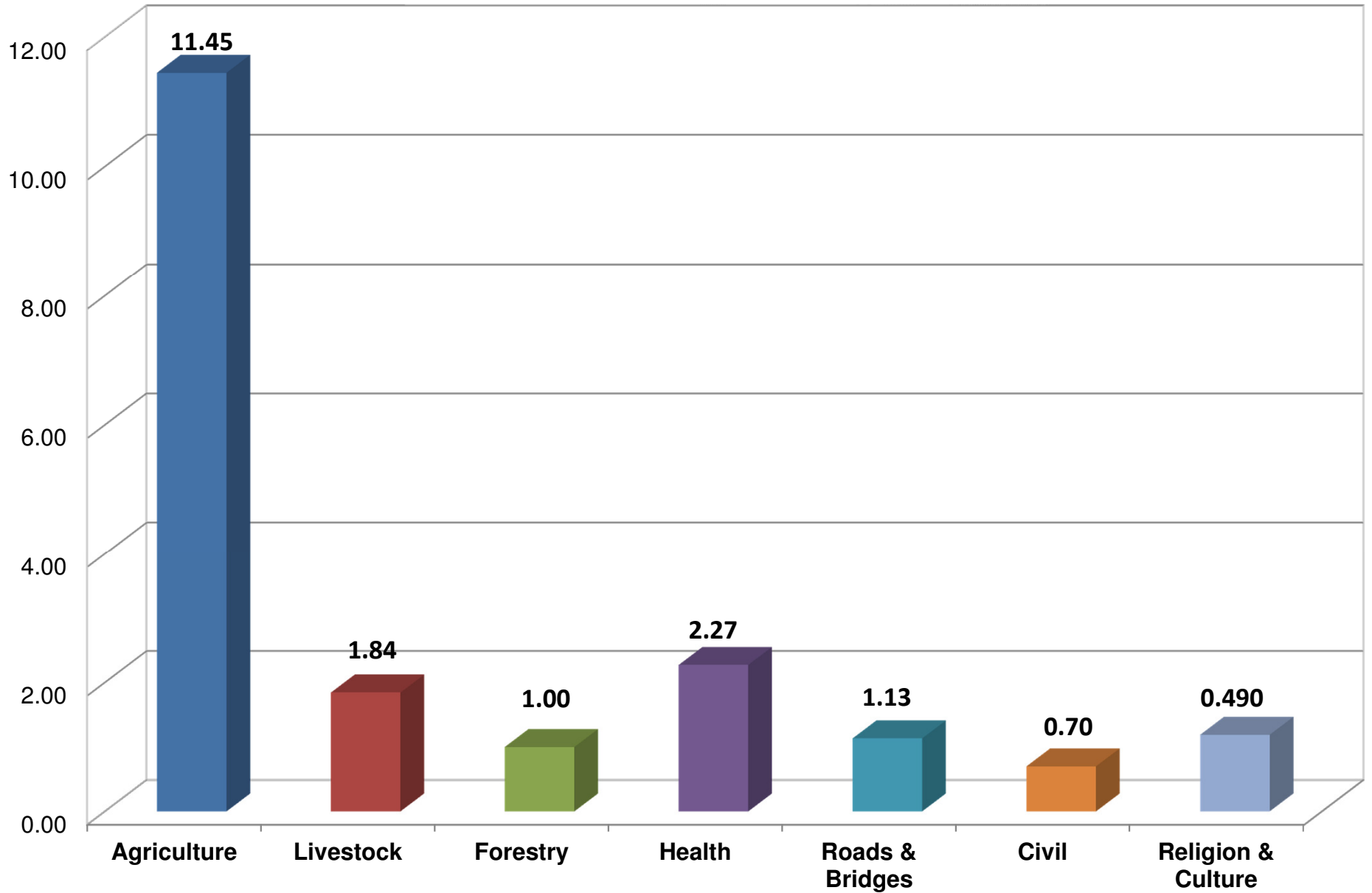
# Poverty Incidence



# 10<sup>th</sup> Plan Objectives

1. Poverty Reduction (45.17% to < 15%)
2. Efficient and effective service delivery
3. Enhanced democratic local governance

# Sector-wise 10<sup>th</sup> Plan Outlay



## 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Minjey Gewog

<b>Sector</b>	<b>FYP Outlay (million)</b>	<b>Cumulative Budget (million)</b>	<b>Cumulative Expenditure (million)</b>	<b>Achievement against approved budget (%)</b>	<b>Achievement against outlay (%)</b>
Civil	0.70	0.47	0.45	95.74	64.29
Health	2.27	1.00	1.00	100.00	44.04
Agriculture	11.45	6.04	6.04	100.00	52.77
Livestock	1.84	0.00	0.00	0.00	0.00
Forestry	1.00	0.14	0.07	48.89	6.60
Engineering Services	1.13	0.00	0.00	0.00	0.00
Religion & Culture	0.49	1.52	1.51	99.47	308.57
<b>Total</b>	<b>18.89</b>	<b>10.32</b>	<b>10.22</b>	<b>99.06</b>	<b>54.11</b>

# Achievements (July 2008 – June 2010)

## Objective 1: Poverty Reduction (45.17% to 15%)

### A. Agriculture

- To increase food self-sufficiency in the gewog
- Initiative was taken to construct and improve farm roads. 17 kms have been constructed and 16kms have been improved. 216 households have been benefited in selling their agriculture produces especially potatoes.
- Seeking the support of agriculture sector, training was given on orchard and disease management, vegetable cultivation and asparagus plantation and potato plantation.

## Poverty reduction (Agriculture) – contd...

- Two irrigation channels were reconstructed and three renovated.
- It was also coordinated with agriculture sector to supply 938 orange seedlings 1000kgs of maize.
- Production of cereal crops increased by 4.5% annually in the last two years. Potato production increased by 80% indicating that the farmers are motivated by construction of roads that ensured market accessibility. Percentage of households within one hour distance has been increased to 90% from 40% in 2007. The food grain sufficiency increased to 98.948 in 2009% from 92.86 in 2007.

# Poverty Reduction – contd...

## B. Livestock

- To increase cash income generated from the sale of livestock products.
- A training on dairy development and disease control was given seeking the support of the Livestock Sector.
- Artificial Insemination Center was established in coordination with livestock sector .
- The milk production increased from 79755 liters in 2008 to 97650 liters in 2010.
- Income from the sale of livestock products increased from Nu. 1.595 million to Nu. 2.210 million.

# Poverty Reductions – contd...

## C. Forestry

- Conservation of gewog forest coverage (90.96%)
- To increase area under afforestation, private and community forests.
  - A training on community forest initiation, forest fire management and soil and land management was given with the support of forestry sector.
  - One community forest was established making it two in the gewog. The CF groups started earning from the sale of wood products.
  - 0.70% (748.7 acres) of the forest coverage has been handed over to the public as community forest and non-wood forest products area.

# Poverty Reduction – contd...

## D. Health

- To provide safe drinking water to the people of Minjey gewog
- The public were told to take best care of the water taps and water while the gewog administration ensured that the existing RWSS were functional.
- Two RWSS have been constructed and five rehabilitated. The gewog now has 36 RWSSs in total.
- The gewog now has 98.58% safe drinking water coverage..

# Poverty Reduction – contd...

## E. Education

### 1. To have 100% net primary enrollment

- Public were told to enroll their children into the schools without attaching to the past practices and beliefs.
- People were encouraged to join NFE centers.
- NFE centers have been increased to eight in 2010 from two in 2007. The NFE has greatly benefited the public. Many are able to read and write.
- Net primary enrolment as of 2010 was 100%. The literacy rate for the gewog as of 2010 was 71.6%. There is 100% achievement in water and sanitation coverage for three schools.

# Achievements (July 2008 – June 2010)

## Objective 2: Effective and Efficient Service Delivery

- Made sure that at least one of the gewog officials was in the office for all times.
- The incidence of disaster were reported to the Dzongkhag Administration as soon as it is heard or reported to provide relief materials. Similarly, the magnitude of disaster was verified on the same day or the next day itself. Total of 24 disaster cases were verified and insurance given by RICBL.
- Two landless people were indentified and submitted to His Majesty the King's office.

# Achievements (July 2008- June 2010)

## Objective 3: Enhance Democratic Local Governance

- Gewog Tshogde was held quarterly to hear grievances and demands of public.
- Encouraged the women to be a member of GT.
- GT members have been trained on planning and reprioritization.
- The gewog has a Gewog Administrative Officer. He was trained in Unicode and in planning and reprioritization.

# 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Minjey Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
<b>1</b>	<b>RNR Sector</b>				
a	Farm roads (No.)	2	2	2	
b	Farm roads (Kms.)	17	24	17	Continuation work is in progress
c	Irrigation channels (New)	8	0	2	
d	Irrigation channels (Reno.)	0	5	3	
<b>2</b>	<b>Health</b>				
a	RWSS (New)	5	1	2	
b	RWSS (Rehab.)	0	6	5	
c	Spring water source protection	10	4	3	

## 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Minjey Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
<b>3</b>	<b>Roads &amp; Bridges</b>				
a	Mule Tracks (Const.)	4	2	0	
b	Suspension & Cantilever bridges (Const.)	10	2	1	
<b>4</b>	<b>Administration &amp; Management</b>				
a	Community Meeting Hall	0	1	0	
b	Other infrastructure	2	3	2	
<b>5</b>	<b>Religion &amp; Culture</b>				
a	Lhakhangs (Reno.)	0	2	3	
b	Crematorium	0	1	0	

# 10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Minjey Gewog, Lhuentse

Sl. No.	Sector/Tshogwog	No. of households	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Coverage (%)	Remarks
<b>1</b>	<b>Rural Electrification Coverage</b>						
a	Jalang Chiwog	43	42	100%	43	100.00	
b	Lekshugang Chiwog	37	37	100%	37	100.00	
c	Budur Chiwog	33	33	100%	33	100.00	
d	Kupinyelsa Chiwog	34	30	100%	30	88.24	
e	Minjey Chiwog	70	65	100%	65	92.86	
f	Zham Chiwog	59	0	100%	0	0.00	Included under ADB phase II project.
	Total	276	207	100%	208	75.36	
<b>2</b>	<b>Telecommunication Coverage</b>						
a	Mobile Coverage (%)		10% (Fixed line)	100%	100%		

Constraints & Issues	Recommendations	Remarks
<p>Annual budget ceiling has been very low for the gewogs from which the farm roads have to be constructed and maintained.</p>	<p>Like for the Gewog Center roads, government may also give the budget as over and above for farm roads so that the budget ceiling given would be used for other planned activities. Or government may provide the budget as much as we can execute the planned activities.</p>	
<p>Obtaining approval for renovation of lhakhangs takes a very long time.</p>	<p>Government may delegate the power to give approval for renovation of lhakhangs to the Dzongkhag Administrations.</p>	
<p>Construction of Bumthang to Lhuentse road via Singmala</p>	<p>Government may kindly consider constructing Bumthang-Lhuentse road.</p>	<p>The construction of this road will reduce the distances and boost tourism industry.</p>

**KADRIN CHEY LA**

**DISCUSSIONS.....**