

An aerial photograph of a mountainous valley. A river flows through the upper right portion of the image. The valley floor is filled with terraced fields, some of which are yellow, suggesting a harvest season. A small village with several buildings is situated in the center of the valley. The surrounding hills are covered in dense green forest. The text is overlaid on the image in a bold, black font.

Mid-Term Review 10th Five Year Plan

(1 July 2008 – 30 June 2010)

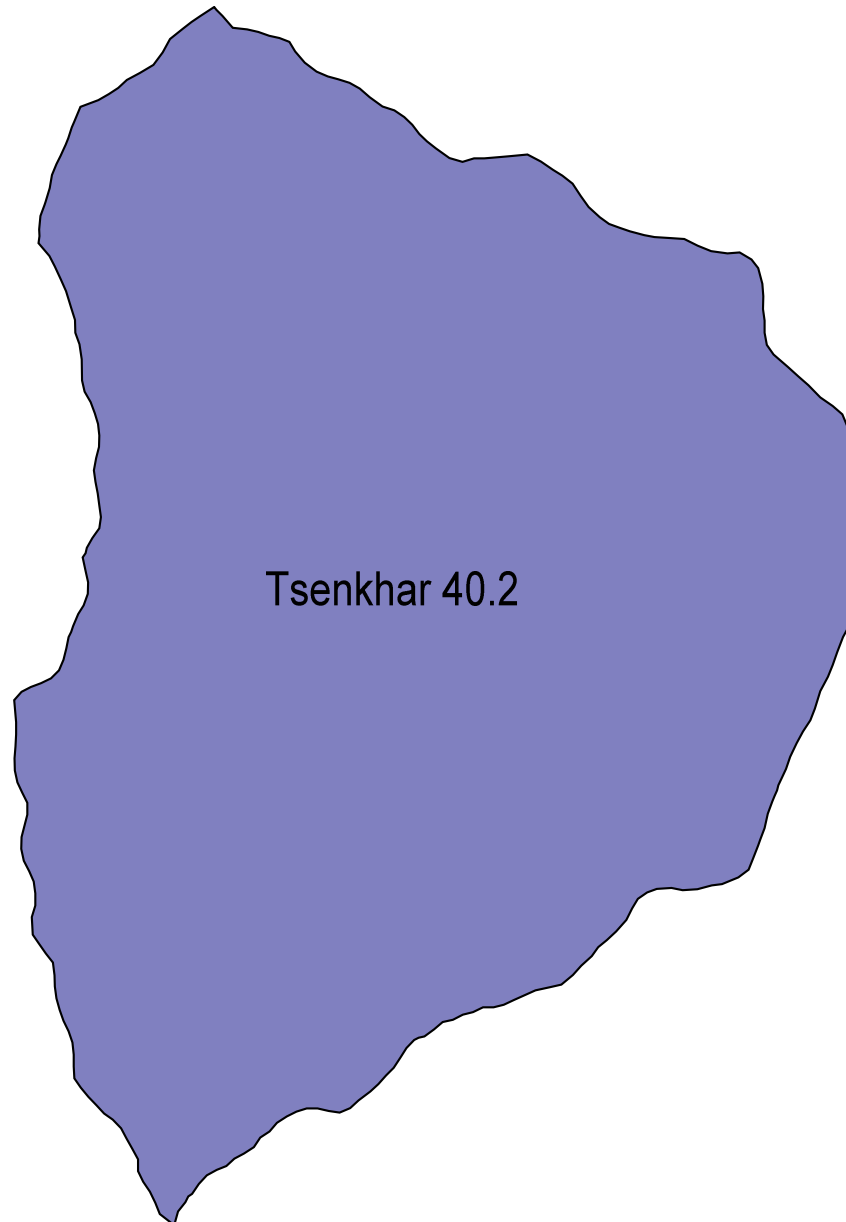
Tsenkhar Gewog

March 6, 2011

Presentation Outline

- Poverty map of the Gewog
- 10 FYP Objectives
- Summary of 10 FYP Outlay
- Expenditure & Financial Progress
- Achievements of the Gewog
- New incorporation and reprioritization of 10FYP
- Discussions

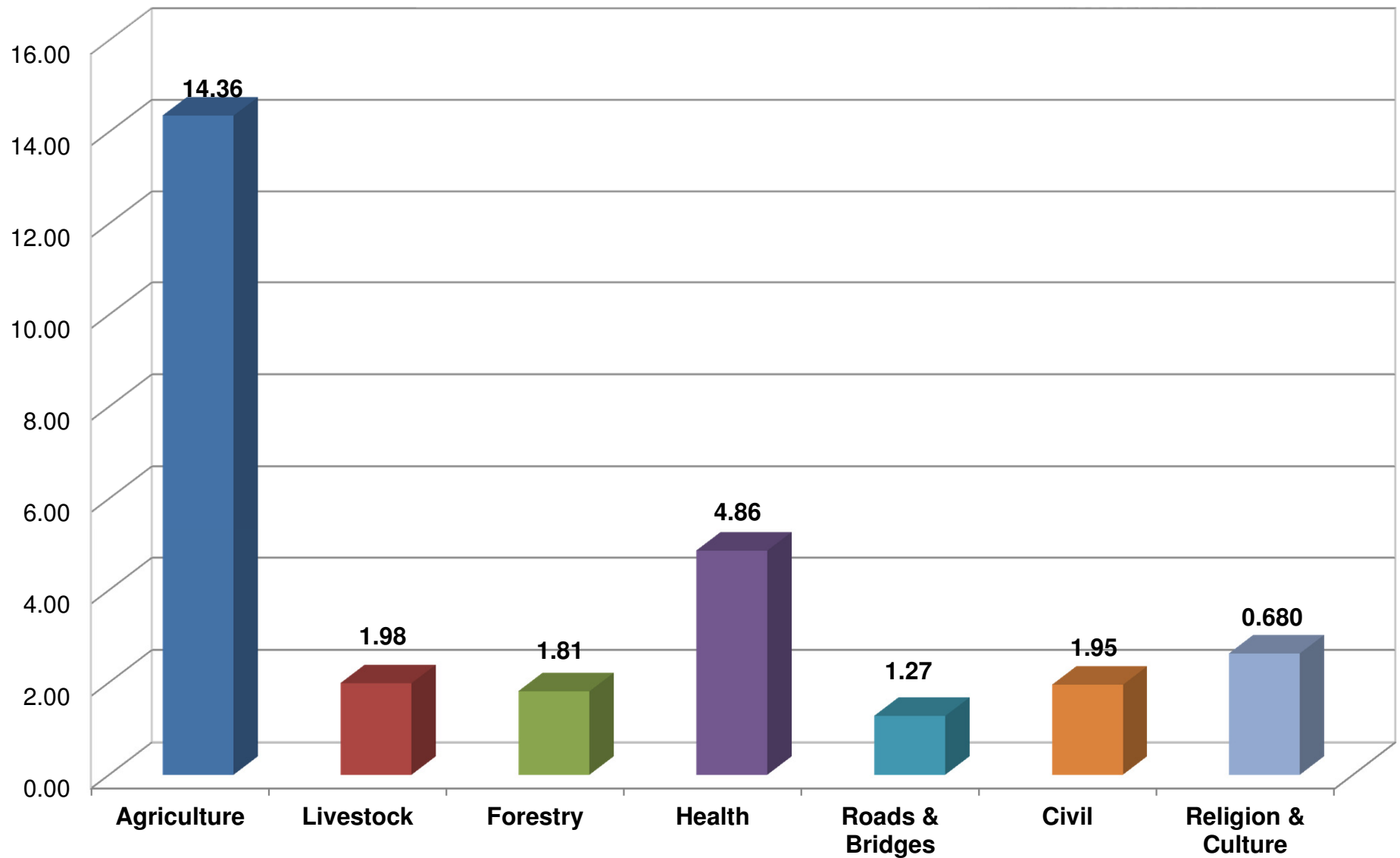
Poverty Incidence



10th Plan Objectives

1. Poverty Reduction (40.23% to < 15%)
2. Efficient and effective service delivery
3. Enhanced democratic local governance

Sector-wise 10th Plan Outlay



10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Tsenkhar Gewog

Sector	FYP Outlay (million)	Cumulative Budget (million)	Cumulative Expenditure (million)	Achievement against approved budget (%)	Achievement against outlay (%)
Civil	1.95	4.10	3.00	73.22	153.96
Health	4.86	2.50	2.49	99.72	51.30
Agriculture	14.36	9.91	9.30	93.76	64.74
Livestock	1.98	0.18	0.18	99.00	8.98
Forestry	1.81	0.26	0.26	99.85	14.51
Engineering Services	1.28	0.00	0.00	0.00	0.00
Religion & Culture	0.68	1.64	1.63	99.59	240.34
Total	26.91	18.80	17.06	90.75	63.38

Achievements (July 2008 – June 2010)

Objective 1: Poverty Reduction (40.23% to <15%)

A. Agriculture

- To increase food self-sufficiency in the gewog
- Focus has been given to construction of farm roads. 45 kilometers of farm roads have been constructed. 357 households have been benefited not only in selling their agriculture produces especially potatoes but also reducing their walking distance to less than one hour. Construction of farm roads has now motivated the people in growing cash crops.
- Cultivation of upland rice was encouraged and seed was supplied seeking the financial support of agriculture sector. It has become a success.
- One irrigation channels has been constructed and one renovated.

Poverty reduction – contd...

- A training was also provided on organic farming with financial support from agriculture support.
- The requirement of the cash crop seedling was intimated to the agriculture sector and 2537 orange seedlings and 750 asparagus seedlings have been supplied. Vegetable seeds and 1000kgs of maize seed have also been supplied.
- Cereal crop production increased by 7.7% in 2009 while there was a decrease by 4.89% in 2008 due to crop diseases. By June 2010, 95% of the households were brought within one hour walking distance. The food grain sufficiency increased to 77.57% in 2009 from 77.01% in 2007.

Poverty Reduction – contd...

B. Livestock

- To increase cash income generated from the sale of livestock products.
- Training was conducted on dairy and poultry production. Jersey bulls were also supplied.
- A training on marketing was also given with the financial support from the sector concerned.
- The milk production increased from 121,525 liters in 2008 to 132,383 liters in 2010.
- Income from the livestock products increased from Nu. 0.834 million in 2008 to Nu.1.485 million in 2010.

Poverty reduction – contd...

C. Forestry

- Conservation of gewog forest coverage (89.72%)
- To increase area under afforestation, private and community forests.
 - A training on community forest initiation was given requesting the support of sector concerned.
 - Forest fire management and soil and land management training was also given with the support of the sector concerned.
 - Creation of community forests and private forest was encouraged. A community forest was established and plantation was done on 6.471 acres of land.
 - 0.62% (222 acres) of the forest coverage has been handed over to the public as community forest.

Poverty Reductions – contd...

D. Health

- To provide safe drinking water to the people of Tsenkhar gewog
 - The public were told to take best care of the water taps and water while the gewog administration ensured that the existing RWSS were functional.
 - Seven RWSS were constructed and two renovated. The gewog now has 60 RWSSs in total, increased from 56 of 2007.
 - The safe drinking water coverage increased to 98.29% in 2010 from 94.35% in 2008.

Poverty reduction – contd...

E. Education

1. To have 100% net primary enrollment

- Public were told to enroll their children into the schools without attaching to the past practices and beliefs.
- The farmers were encouraged to join NFE centers.
- NFE centers have been increased to seven in 2010 against only five in 2007. NFE has brought out immense benefit for the lives of people as they can not only read and write but also understand and put into practice what they get in the trainings and meetings.
- The net primary enrollment as of 2010 was 100%. The literacy rate for the gewog as of 2010 was 49.97%. Four schools in Tsenkhar gewog have 100% water and sanitation coverage.

Achievements (July 2008 – June 2010)

Objective 2: Effective and Efficient Service Delivery

- Made sure that at least one of the gewog officials was in the office for all times.
- The incidence of disaster were reported to the Dzongkhag Administration as soon as it is heard or reported to provide relief materials. Similarly, the magnitude of disaster was verified on the same day or the next day itself. Total of 59 disaster cases and were verified and insurance given by RICBL. A landless case was also forward to Gyalpoi Zimpon's Office.

Achievements (July 2008 – June 2010)

Objective 3: Enhance Democratic Local Governance

- Gewog Tshogde was held quarterly to hear grievances and demands of public. The Tshogde also reviewed the plan activities being executed.
- Encouraged the women to be a member of GT.
- GT members have been trained on planning and reprioritization.
- The gewog has a Gewog Administrative Officer. He was trained in Unicode and in planning and reprioritization.
- A public meeting has been constructed and the gewog now has both office and meeting hall. People are able to attend any type of meeting comfortably.

10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Tsenkhar Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
1	RNR Sector				
a	Farm roads (No.)	1	4	3	Two in progress. One is a continuation work
b	Farm roads (Kms.)	6	34	45	
c	Irrigation channels (New)	12	3	1	
d	Irrigation channels (Reno.)	0	5	1	
2	Health				
a	RWSS (New)	56	13	7	
b	RWSS (Rehab.)	0	5	2	
c	Spring water source protection	8	7	3	

10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Tsenkhar Gewog, Lhuentse

Sl. No.	Sector/Infrastructure	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Remarks
3	Roads & Bridges				
a	Mule Tracks (Reno.)	0	1	0	
4	Administration & Management				
a	Community Meeting Hall	0	1	1	
b	Other infrastructure	2	4	0	
5	Religion & Culture				
a	Lhakhangs (Reno.)	0	4	2	1 in progress
b	Safety Box	0	1	1	
c	Crematorium	0	1	0	Works ongoing.

10 FYP Mid Term Review

Period: July 2008 – June 2010

Administrative Unit: Tsenkhar Gewog, Lhuentse

Sl. No.	Sector/Tshogwog	No. of households	Baseline (2007)	10 FYP Target	Achievement (June 2010)	Coverage (%)	Remarks
1	Rural Electrification Coverage						
a	Wambur Chiwog	78	78	100%	78	100	
b	Tsenkhar Chiwog	130	0	100%	116	89.23	
c	Chabi Chiwog	123	17	100%	98	79.67	
d	Umling Chiwog	32	0	100%	31	96.88	
e	Domkhar Chiwog	59	59	100%	59	100	
	Total	422	154	100%	382	90.52	
2	Telecommunication Coverage						
a	Mobile Coverage (%)		WLL Telephone only	100%	96.30%		

Reprioritization and Revision of 10th FYP Activities

Budget Balance (10th FYP Outlay – Expenditure)= 9.85 million

A. List of activities to be dropped

Sl. No	Name of Activity	Qty.	Cost estimate (Nu in million)	Remarks
1	Construction of RCC bridge at Talichu	2	1.00	
2	Construction of mule tracks	2	0.100	Tshochen to Gonichen & Monthang to Umling
	Total	4	1.20	
B	List of activities to be incorporated			
1	Construction of Gewog staff quarter	1	8.00	

KADRIN CHEY LA

DISCUSSIONS.....