

Mid Term Review  
10<sup>th</sup> Five Year Plan  
July 2008 – June 2010

Toetsho Gewog

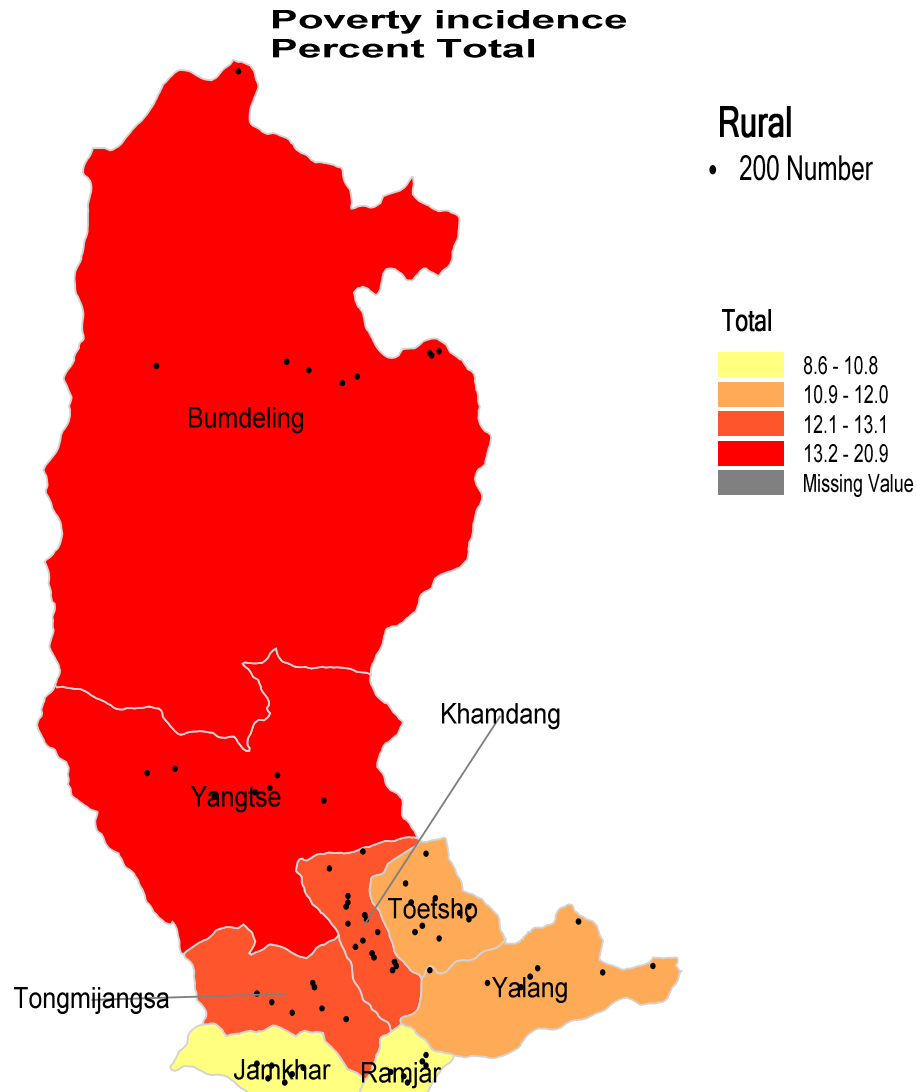
(4<sup>th</sup> March 2011)

# Presentation Outline

- Poverty map of Toetscho Gewog
- 10<sup>th</sup> FYP Objective
- Summary of 10<sup>th</sup> FYP outlay and expenditure
- Achievements
- Progress on rural infrastructures of national priorities (implemented by Central agencies)
- Reprioritization and revision of 10<sup>th</sup> FYP activities

# Poverty Incidence percent.

(Toetsho Gewog)



<sup>3</sup> Note: The boundaries and the names shown and the designations used on these maps do not imply official endorsement or acceptance by the United Nations.

# Objectives

**Poverty reduction**

**Efficient and Effective service delivery**

**Enhance Good governance**

**Gewog (11.2% to < 10.0%)**

**Food self sufficiency (Increase by 79% - 80%)**

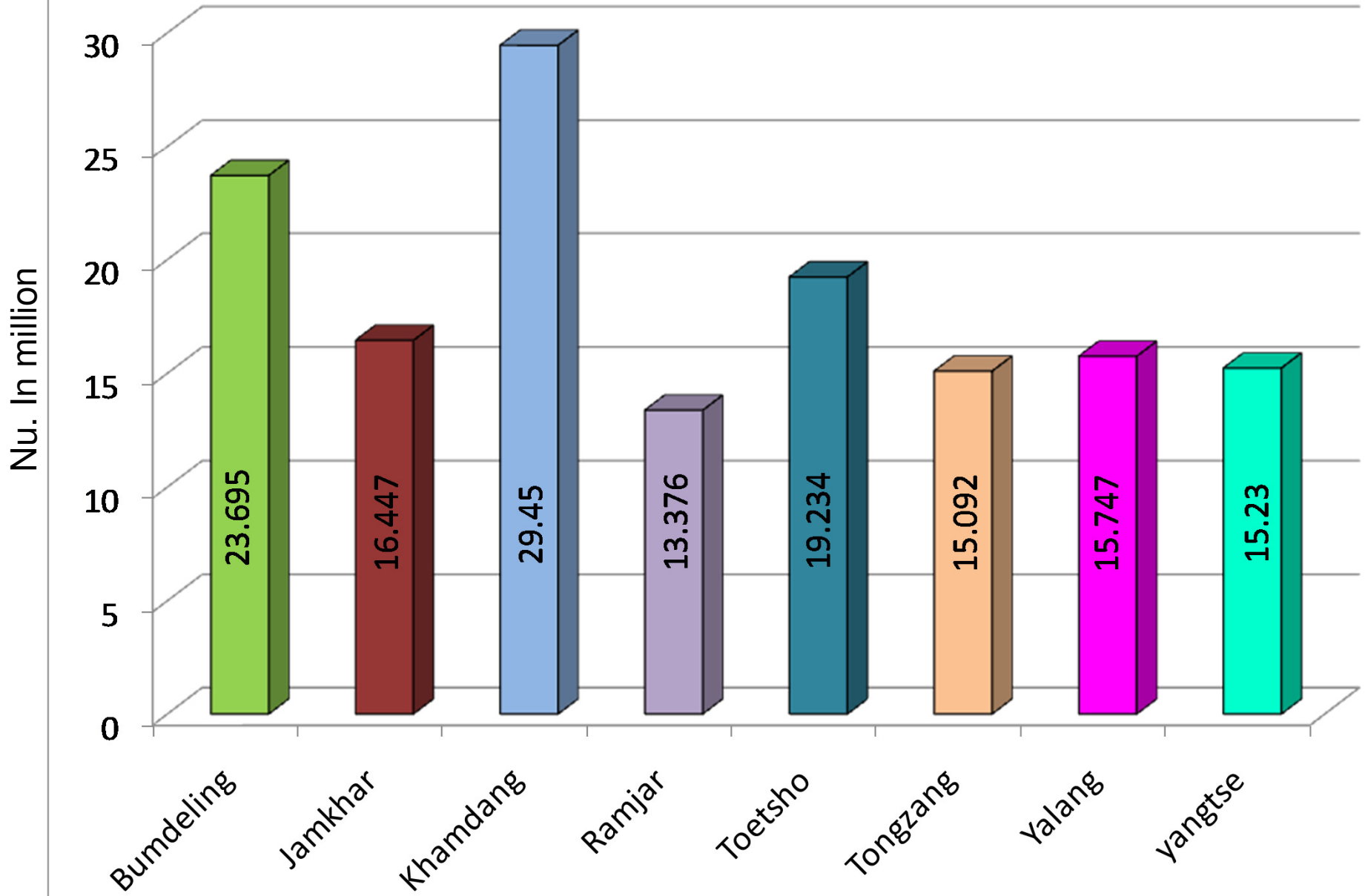
**RWSS coverage: 91% (2008) to 100%**

**Connectivity to gewogs**

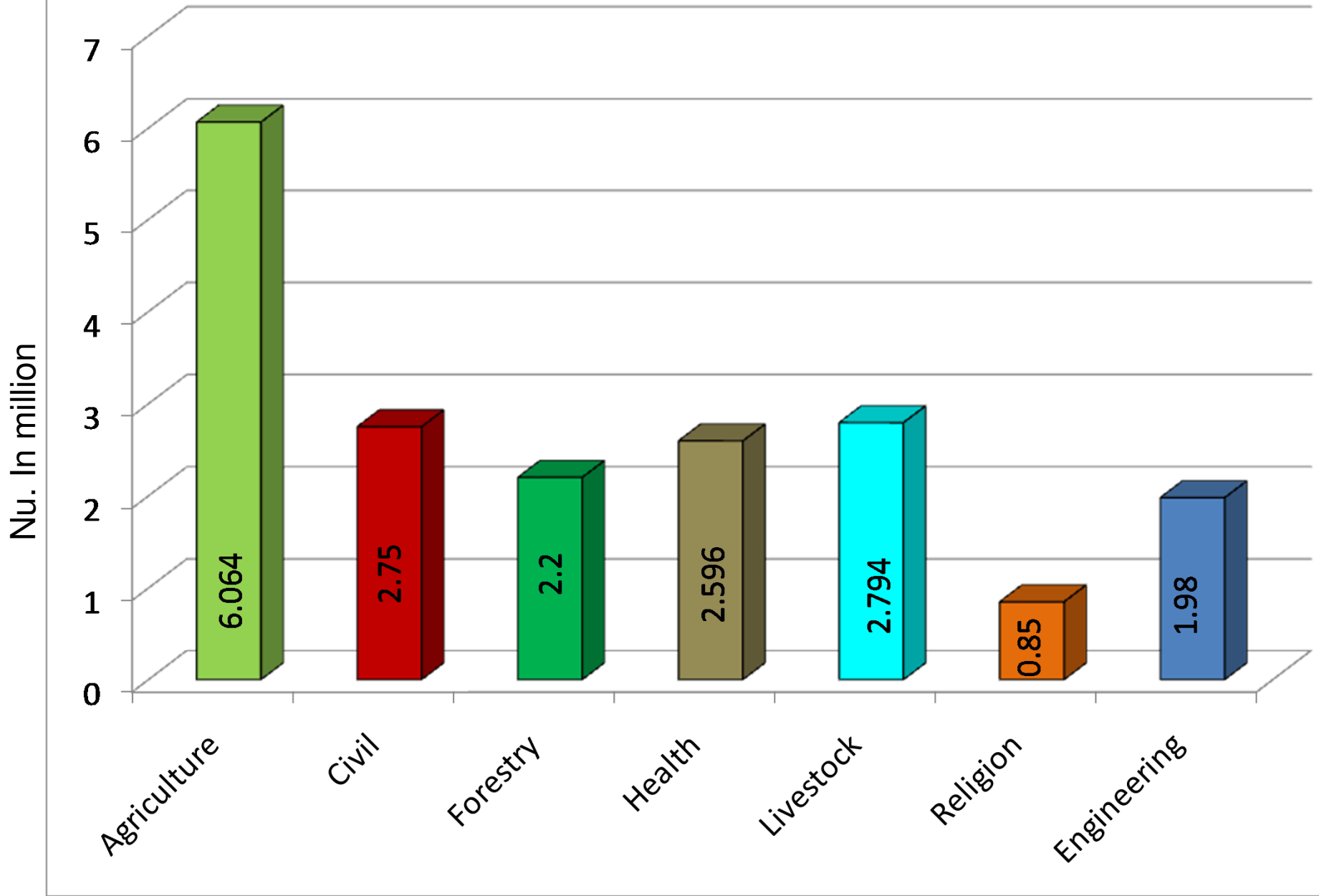
**Net primary enrolment: (97% to near 100%)**

**Net enrolment in Basic Education : (60% to near 75%)**

## Gewog wise 10th FYP Budget Outlay



## Sector wise 10th FYP Budget Outlay, Toetsho Gewog



## Achievements (July 2008 – June 2010)

### Objective: Poverty reduction

- Increased food self sufficiency in the gewog
- Reduce poverty in the gewog by percentage of household having sufficient food grain all year round from 79% to 80% by the end of 10<sup>th</sup> FYP

*Through production of:*

<b>Commodity</b>	<b>Target</b>	<b>Achievement</b>	<b>Percent</b>
Cereal	2944 MT	880 MT	30%
Potato	422 MT	256 MT	61%
Pulses	119 MT	20 MT	17%
Vegetable	301 MT	84 MT	28%

## Achievements (July 2008 – June 2010)

- Decrease the percentage of population living below national poverty line from 11.2% to less than 10%
- Generate cash income to Nu.15.498 million

*Through livestock products: (Nu. in million)*

<b>Products</b>	<b>Target</b>	<b>Achievement</b>	<b>Percent</b>
Milk & milk products	Nu.11.000	Nu.4.000	36%
Eggs	Nu.0.498	Nu.0.077	15%
Pork	Nu.4.000	Nu.2.000	50%

### **Additional infrastructure developed and equipment procured to facilitate income generation:**

- Constructed 7 nos. of grain storage houses
- Procured, installed and commissioned one maize grinding machine
- Gewog connectivity road is under construction.

## Status of infrastructures developed by Sectors during the period July 2008 – June 2010.

Sl. No.	Sector/Infrastructure	Base line (June 2008)	10 <sup>th</sup> FYP Target	Achievement (As of June 2010)
<b>1. RNR Sector</b>				
a.	RNR Center	1	1	0
b.	Irrigation channel (Nos)	4	4	1
c.	Irrigation channel (Kms)	14.4	10.5	1.5
d.	Farm road No.	0	1	0
e.	Farm road (Km)	0	11	0
<b>2. Health</b>				
a.	Basic health unit	1	1	0
b.	Out Reach Clinic	5	1	0
c.	RWSS	31	3	2

## Continued...

Sl. No.	Sector	Base line (June 2008)	10 <sup>th</sup> FYP Target	Achievement (As of June 2010)
<b>3</b>	<b>Education</b>			
a.	Lower Secondary School	1	0	0
b.	Community Primary School	3	0	0
c	Non-Formal Education Center (NFE)	1	3	1
<b>4.</b>	<b>Civil</b>			
a.	Gewog Office	1	0	0
<b>5.</b>	<b>Roads and Bridges</b>			
a.	Suspension bridges	1	2	0

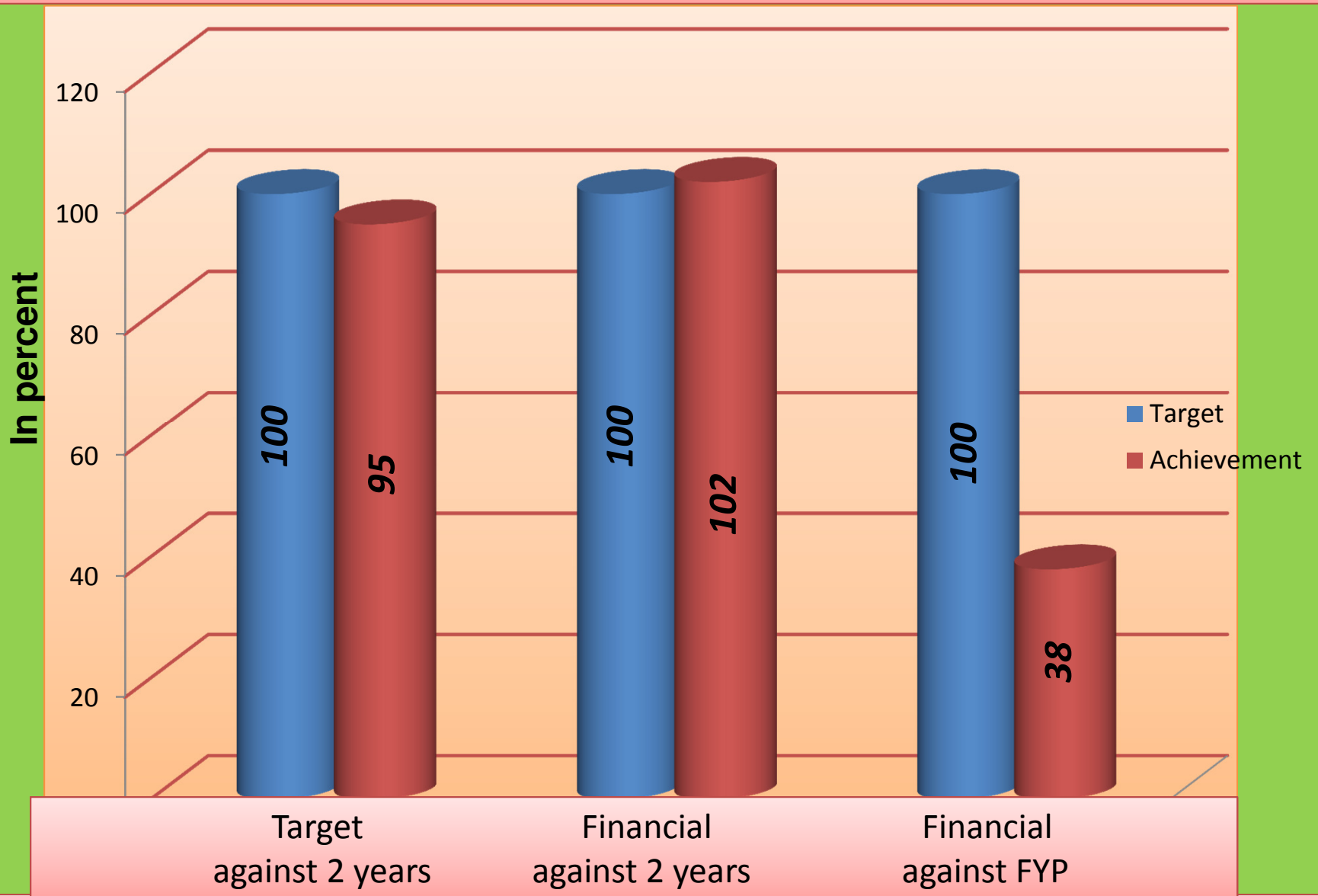
## Progress on rural infrastructures of national priorities (implemented by Central agencies)

Sl. No	Sector/Infrastructures	Base line (June 2008)	10th FYP Target	Achievement (As of June 2010)	Remarks
<b>1</b>	<b>Rural Electrification coverage (%)</b>				
a	No. of villages electrified	9	14	11	Rural electrification work is on-going
b	Percentage of household electrified	54	46	41	95% coverage
<b>2</b>	<b>Rural Telecommunication coverage</b>				
a	No. of villages covered by mobile network.	NA	23	20	87% coverage.

## Summary of plan outlay and achievement by Sector

Sector	FYP Outlay (in million)	Cumulative budget (in million)	Cumulative expenditure (in million)	Achievement against budget (in %)	Achievement against FYP outlay (in %)
Agriculture	6.064	1.128	1.436	127.3%	23.7%
Civil	2.750	0.225	0.725	322.2%	26.4%
Forestry	2.200	0.385	0.385	100%	17.5%
Health	2.596	0.646	0.646	100%	24.9%
Livestock	2.794	0.248	0.248	100%	8.9%
Religion & Culture	0.850	2.900	3.000	103.4%	352.9%
Engineering	1.980	1.750	0.950	54.3%	47.9%
<b>Total</b>	<b>19.234</b>	<b>7.282</b>	<b>7.390</b>	<b>101.5%</b>	<b>38.4%</b>

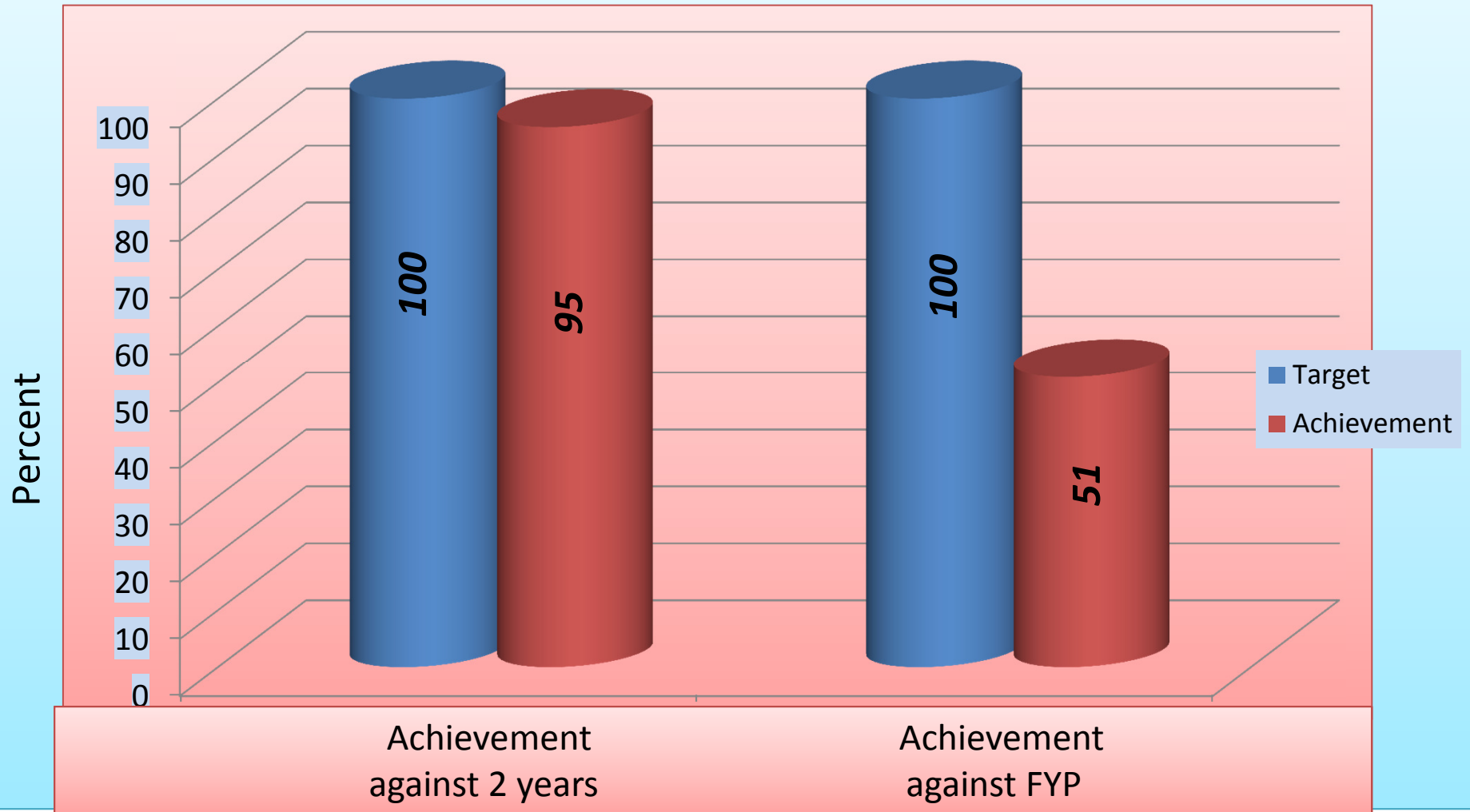
# Physical and financial achievement during the period July 2008 – June 2010



## Sector-wise physical achievement during the period July 2008 – June 2010 against FYP.

Sl. No.	Sector	FYP Target (No.)	Two years Target (No.)	Two years achievement (Nos.)	Achievement against (Percent)	
					2 Years	FYP
1.	Agriculture	8	2	2	100	25
2.	Forestry	3	3	3	100	100
3.	Health	12	5	5	100	42
4.	Work & Housing	6	2	1	50	17
5.	Civil	4	1	1	100	25
6.	Religion & Culture	6	8	8	100	133
<b>TOTAL</b>		<b>39</b>	<b>21</b>	<b>20</b>	<b>95</b>	<b>51</b>

# Physical achievement during the period July 2008 – June 2010



# Reprioritization of 10<sup>th</sup> Five Year Plan activities

## New activities to be included in the 10<sup>th</sup> FYP

Sl. No.	Program/Activities	Sector	Budget (In Million)	Remarks
1.	Construction of Dratsha at Nanggar lhakhang	Religion & Culture – Toetsho Gewog	3.000	The lhakhang does not have dratsha at present
Total =====>>>>			<b>3.000</b>	

**TRASHI DELEK**