

Mid Term Review  
10<sup>th</sup> Five Year Plan  
July 2008 – June 2010

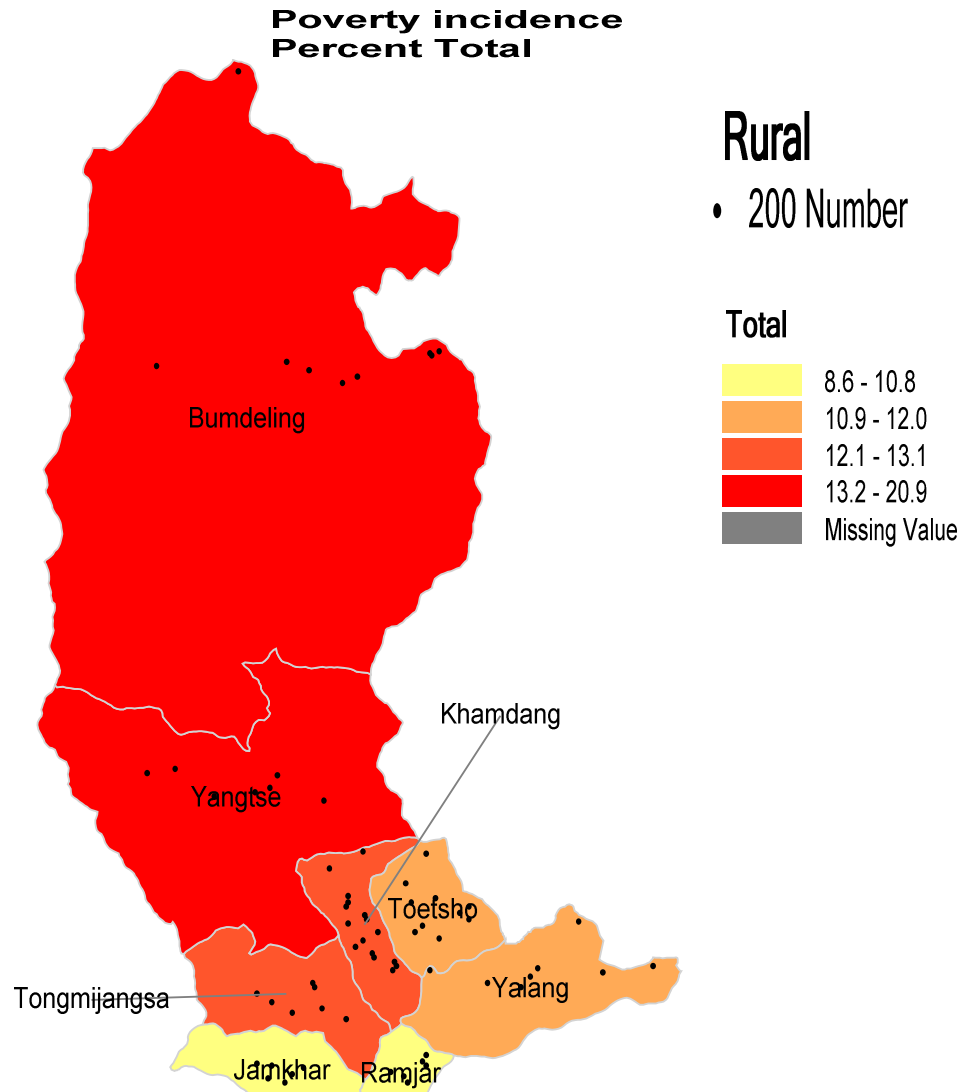
Tongzang Gewog

(4<sup>th</sup> March 2011)

# Presentation Outline

- Poverty map
- 10<sup>th</sup> FYP Objective
- Summary of 10<sup>th</sup> FYP outlay and expenditure
- Achievement
- Progress on rural infrastructures of national priorities (implemented by Central agencies)

# Poverty Incidence percent. (Tongzang Gewog)



<sup>3</sup> Note: The boundaries and the names shown and the designations used on these maps do not imply official endorsement or acceptance by the United Nations.

# Objectives

**Poverty reduction**

**Efficient and  
Effective service  
delivery**

**Enhance Good  
governance**

**Gewog (12.8% to < 11.0%)**

**Food self sufficiency (Increase by 75% - 80%)**

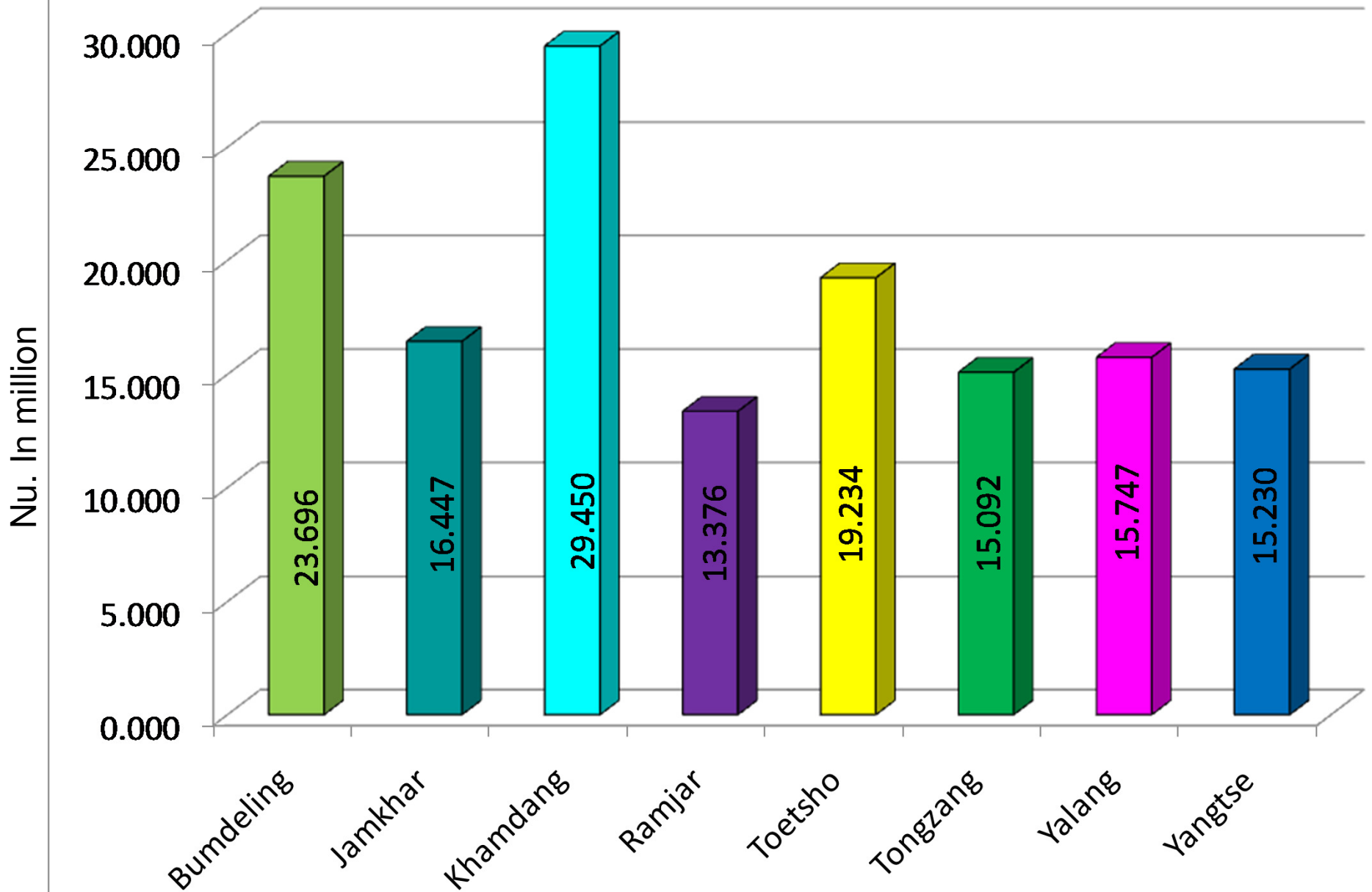
**RWSS coverage: 92% (2008) to 100%**

**Connectivity to gewogs**

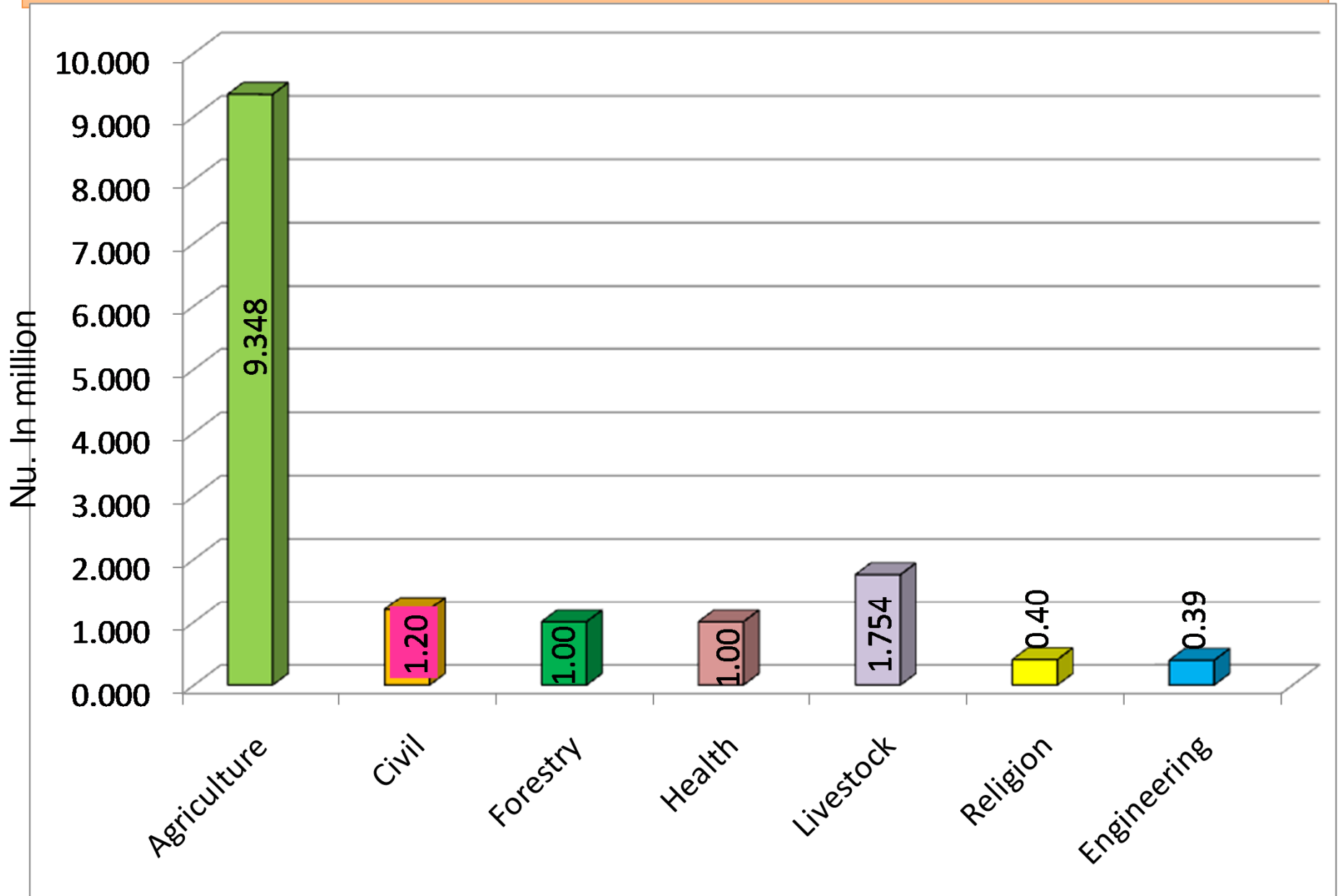
**Net primary enrolment: (92% to near 100%)**

**Net enrolment in Basic Education : (60% to near 75%)**

## Summary of 10th FYP Plan Outlay by Gewogs



## Sector wise 10 FYP Plan Outlay



## Achievements (July 2008 – June 2010)

### Objective: Poverty reduction

- Increased food self sufficiency in the gewog
- Reduce poverty in the gewog by percentage of household having sufficient food grain all year round from 75% to 80% by the end of 10<sup>th</sup> FYP

*Through production of:*

<b>Commodity</b>	<b>Target</b>	<b>Achievement</b>	<b>Percent</b>
Cereals	2533.000 MT	1175.330 MT	46%
Potato	542.880 MT	233.910 MT	43%
Pulses	131.872 MT	16.740 MT	13%
Vegetable	148.460 MT	109.350 MT	74%

## Achievements (July 2008 – June 2010) continued...

- Decrease the percentage of population living below national poverty line from 12.84% to less than 11.0%
- Generate cash income to Nu.23.988 million

*Through livestock products: (Nu in million)*

<b>Products</b>	<b>Target</b>	<b>Achievement</b>	<b>Percent</b>
Milk & products	Nu.19.000	Nu.8.000	42%
Eggs	Nu. 1.488	Nu.0.240	16%
Beef	Nu. 3.437	Nu.4.200	122%

- Generate cash income through sale of wood and non wood forest products from the Community forestry by Nu.0.100 million in the plan period.

Sale of bamboo products	Nu.0.100 m.	Nu.0.044 million
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## Achievements (July 2008 – June 2010) continued...

### **Additional infrastructure developed and equipment procured to facilitate income generation:**

- Procured, installed and commissioned two Corn flake machines
- Constructed farm road from Changmadung to Tokaphu and Tokaphu to Raptey 12 Km through Dzongkhag Budget
- Construction of irrigation channel from Lundeychu to Bainangkhar is on-going.

## Status of infrastructures developed by Sectors during the period July 2008 – June 2010.

Sl. No.	Sector/Infrastructure	Base line (June 2008)	10 <sup>th</sup> FYP Target	Achievement (As of June 2010)
<b>1. RNR Sector</b>				
a.	RNR Center	1	1	0
b.	Irrigation channel (Nos)	5	2	0
c.	Irrigation channel (Kms)	14.5	10.5	2
d.	Farm road No.	2	2	2
e.	Farm road (Km)	13	10	12
<b>2. Health</b>				
a.	Basic health unit	1	0	0
b.	Out Reach Clinic	5	0	0
c.	RWSS	45	4	1 (94%)

## Continued...

Sl. No.	Sector	Base line (June 2008)	10 <sup>th</sup> FYP Target	Achievement (As of June 2010)
<b>3</b>	<b>Education</b>			
a.	Middle Secondary School	0	1	0
b.	Lower Secondary School	1	1	0
c.	Community Primary School	2	1	0
d.	Non-Formal Education Center (NFE)	2	3	0
<b>4.</b>	<b>Civil</b>			
a.	Gewog Office	1	1	0
<b>5.</b>	<b>Roads and Bridges</b>			
a.	Suspension bridges	1	0	0

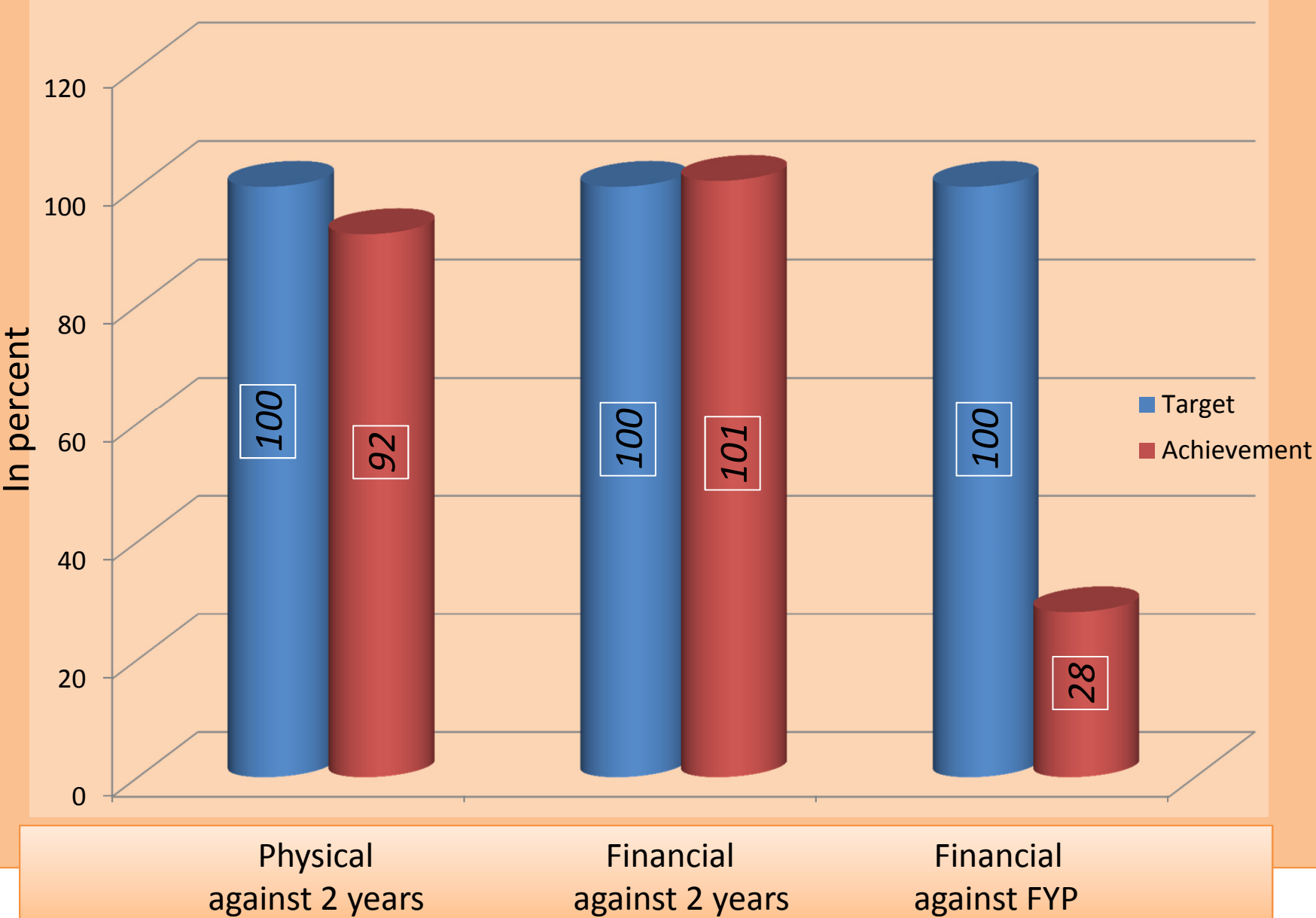
## Progress on rural infrastructures of national priorities (implemented by Central agencies)

Sl. No	Sector/Infrastructures	Base line (June 2008)	10th FYP Target	Achievement (As of June 2010)	Remarks
<b>1</b>	<b>Rural Electrification coverage (%)</b>				
a	No. of villages electrified	18	0	0	
b	Percentage of household electrified	91	9	6	(97%) 3 households are provided with solar panel
<b>2</b>	<b>Rural Telecommunication coverage</b>				
a	No. of villages covered by mobile network.	NA	18	18	100% coverage.

## Summary of plan outlay and achievement by Sector

Sector	FYP Outlay (in million)	Cumulative budget (in million)	Cumulative expenditure (in million)	Achievement against budget (in %)	Achievement against FYP outlay (in %)
Agriculture	9.348	2.345	2.553	108.9	27.3
Civil	1.200	0.300	0.491	163.7	40.9
Forestry	1.000	0.219	0.219	100	21.9
Health	1.000	0.036	0.036	100	3.6
Livestock	1.754	-	-	-	-
Religion & Culture	0.400	0.850	0.872	102.6	218
Engineering	0.390	0.420	0.048	11.4	12.3
<b>Total</b>	<b>15.092</b>	<b>4.170</b>	<b>4.219</b>	<b>101.2</b>	<b>27.9</b>

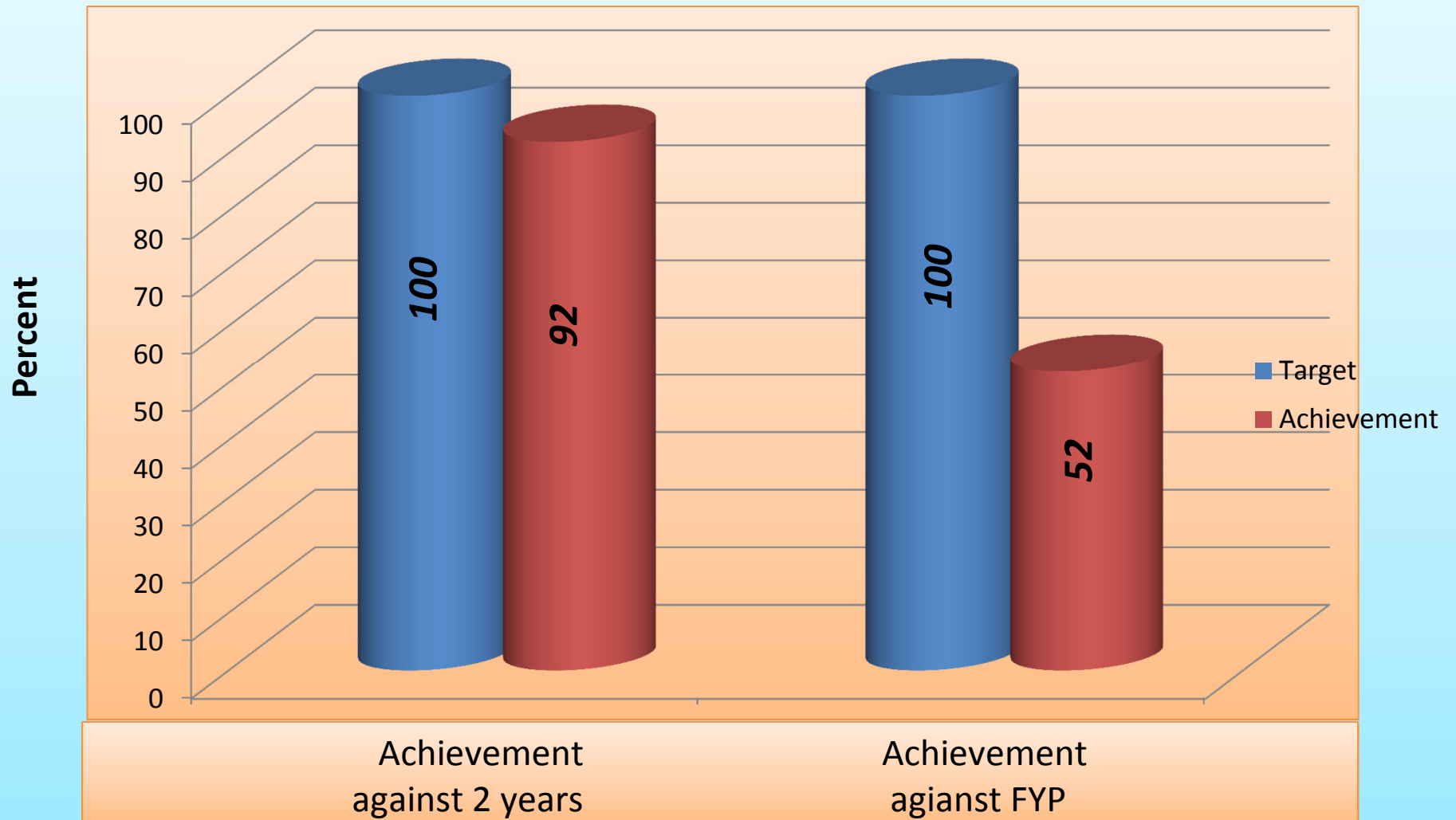
# Physical and financial achievement during the period July 2008 – June 2010



## Sector-wise physical achievement during the period July 2008 – June 2010 against FYP.

Sl. No.	Sector	FYP Target (No.)	Two years Target (No.)	Two years achievement (Nos.)	Achievement against (Percent)	
					2 Years	FYP
1.	Agriculture	6	2	1	50	17
2.	Forestry	3	3	3	100	100
3.	Health	5	1	1	100	20
4.	Work & Housing	3	2	2	100	67
5.	Civil	2	1	1	100	50
6.	Religion & Culture	2	2	2	100	100
<b>TOTAL</b>		<b>21</b>	<b>12</b>	<b>11</b>	<b>92</b>	<b>52</b>

# Physical achievement during the period July 2008 – June 2010



**TRASHI DELEK**