

Mid Term Review  
10<sup>th</sup> Five Year Plan  
July 2008 – June 2010

Yangtse Gewog

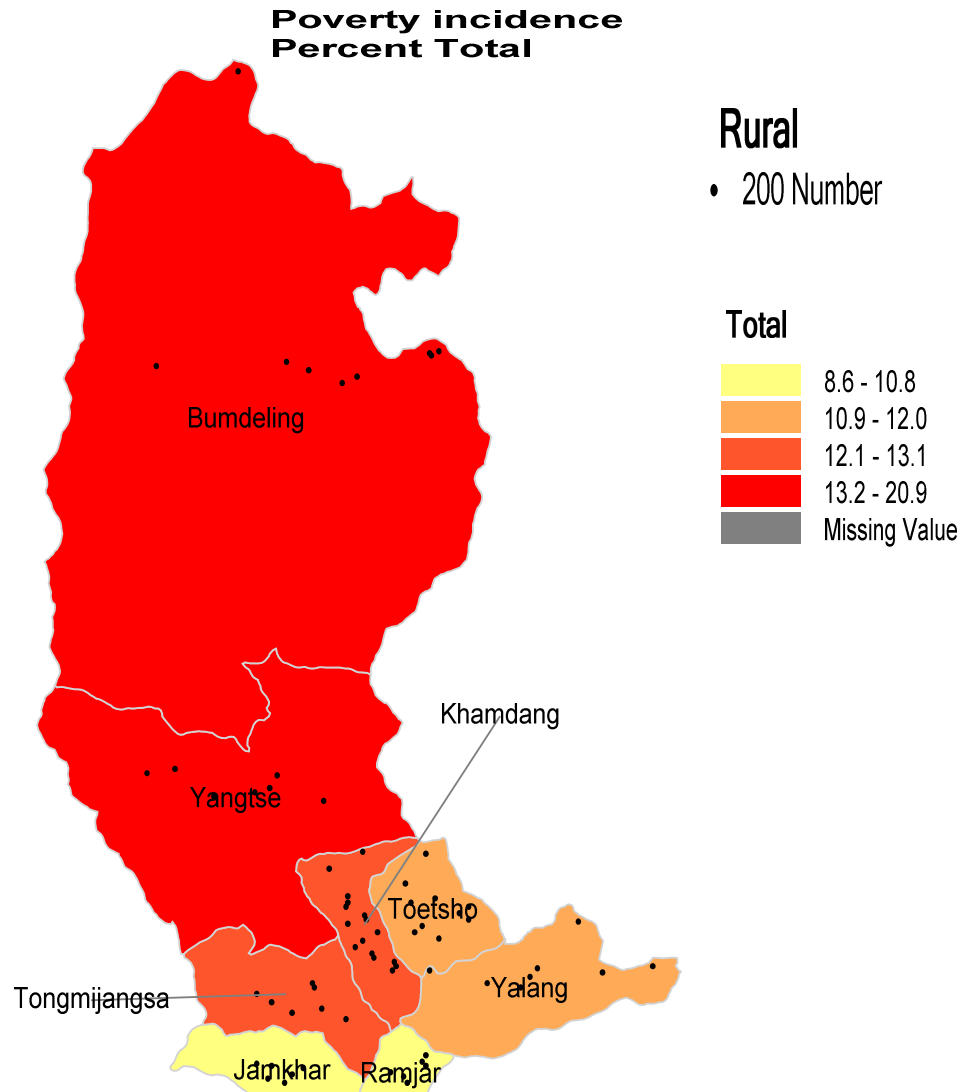
(4<sup>th</sup> March 2011)

# Presentation outline

- Poverty map of Yangtse Gewog
- 10<sup>th</sup> FYP Objective
- Summary of 10<sup>th</sup> FYP outlay and expenditure
- Achievements
- Progress on rural infrastructures of national priorities (implemented by Central agencies)

# Poverty Incidence percent.

(Yangtse Gewog)



<sup>3</sup> Note: The boundaries and the names shown and the designations used on these maps do not imply official endorsement or acceptance by the United Nations.

# Objectives

**Poverty reduction**

**Efficient and  
Effective service  
delivery**

**Enhance Good  
governance**

**Gewog (17.8% to < 16.0%)**

**Food self sufficiency (Increase by 93% - 100%)**

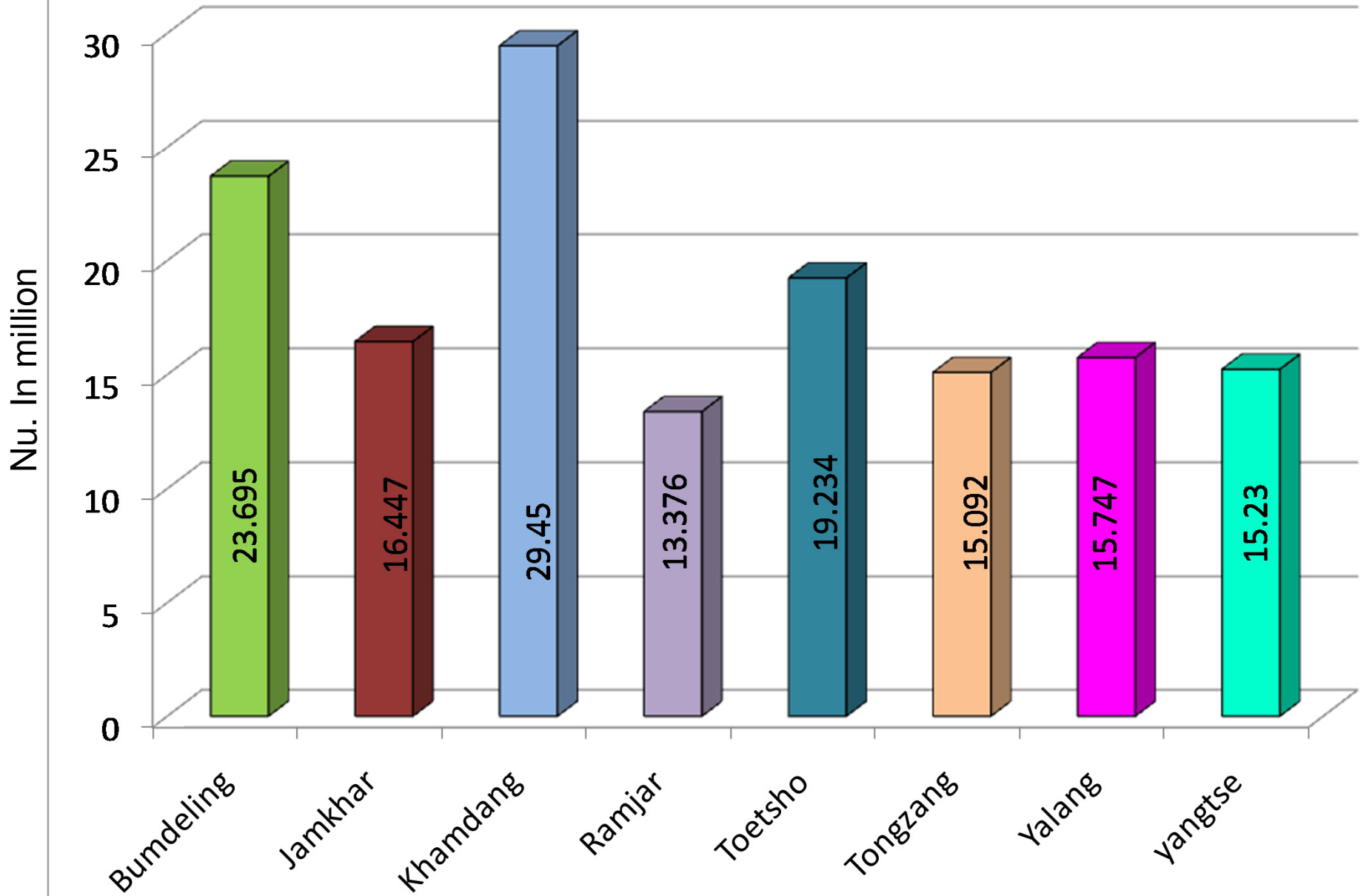
**RWSS coverage: 94% (2008) to 100%**

**Connectivity to gewogs**

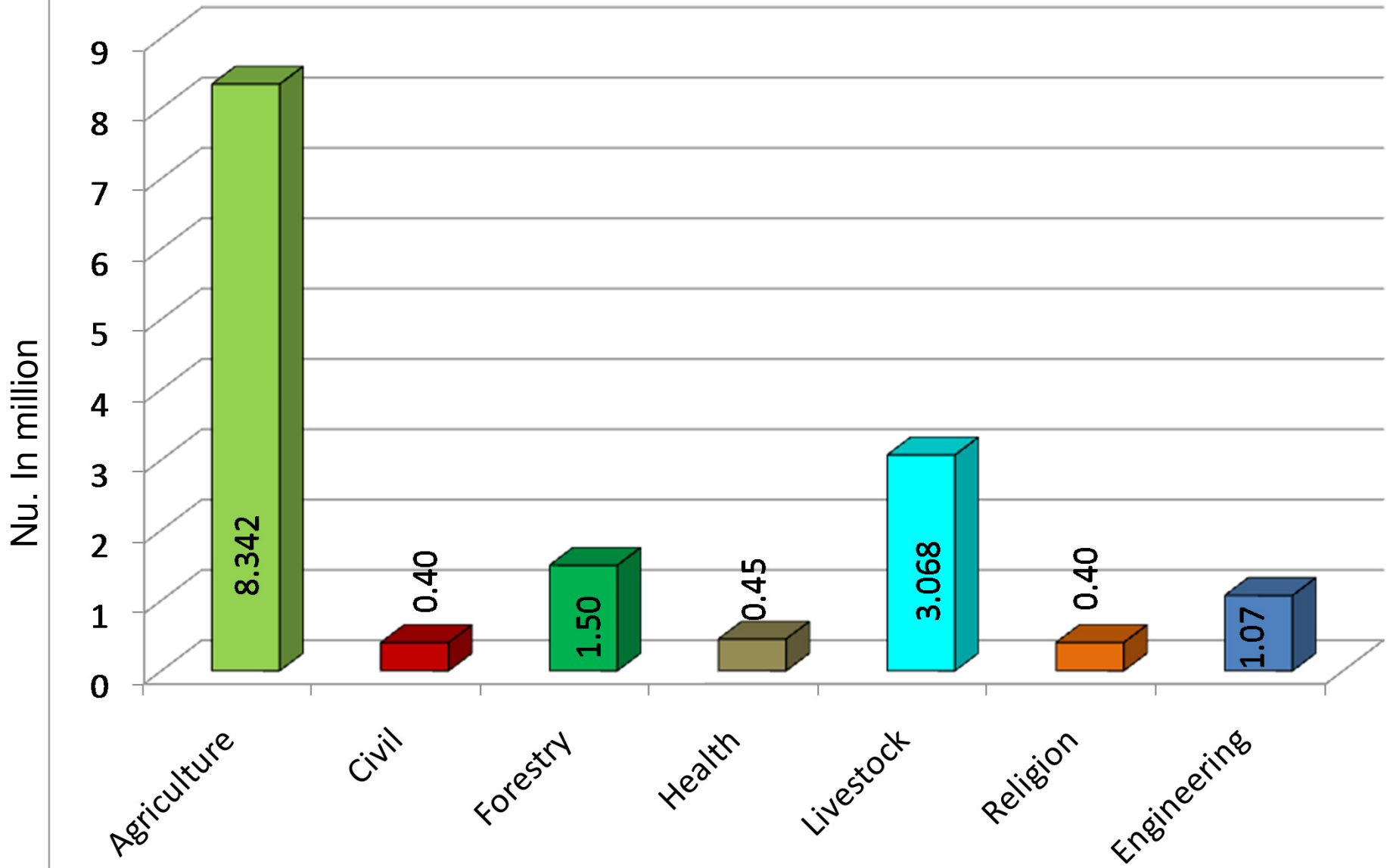
**Net primary enrolment: (98% to 100%)**

**Net enrolment in Basic Education : (60% to near 75%)**

## Gewog wise 10th FYP Budget Outlay



## Sector wise 10th FYP Budget Outlay, Yangtse Gewog



## Achievements (July 2008 – June 2010)

### Objective: Poverty reduction

- Increased food self sufficiency in the gewog
- Reduce poverty in the gewog by percentage of household having sufficient food grain all year round from 93% to 100% by the end of 10<sup>th</sup> FYP

*Through production of:*

| <b>Commodity</b> | <b>Target</b> | <b>Achievement</b> | <b>Percent</b> |
|------------------|---------------|--------------------|----------------|
| Cereal           | 2,446.924 MT  | 2525.570 MT        | 103%           |
| Potato           | 3,703.648 MT  | 510.130 MT         | 14%            |
| Pulses           | 130.468 MT    | 10.670 MT          | 8%             |
| Vegetable        | 1,601.964 MT  | 610.840 MT         | 38%            |

## Achievements (July 2008 – June 2010) continued...

Decrease the percentage of population living below national poverty line from 17.83% to less than 15%

Generate cash income to Nu.43.693 million

*Through livestock products: (Nu. in million)*

| Products             | Target    | Achievement | Percent |
|----------------------|-----------|-------------|---------|
| Milk & milk products | Nu.32.000 | Nu.15.000   | 47%     |
| Eggs                 | Nu.2.929  | Nu.0.027    | 1%      |
| Beef                 | Nu.7.644  | Nu.1.470    | 19%     |
| Pork                 | Nu.0.910  | Nu.0.042    | 5%      |

Additional infrastructure developed and equipment procured to facilitate income generation:

- Purchased, installed and commissioned two corn flake machines and one oil expeller machine
- Constructed 10 km farm road and 11 km under construction

**Status of infrastructures developed by Sectors during the period  
July 2008 – June 2010.**

| <b>Sl. No.</b>       | <b>Sector/Infrastructure</b> | <b>Base line (June 2008)</b> | <b>10<sup>th</sup> FYP Target</b> | <b>Achievement (As of June 2010)</b> |
|----------------------|------------------------------|------------------------------|-----------------------------------|--------------------------------------|
| <b>1. RNR Sector</b> |                              |                              |                                   |                                      |
| a.                   | RNR Center                   | 1                            | 0                                 | 0                                    |
| b.                   | Irrigation channel (Nos)     | 6                            | 6                                 | 3                                    |
| c.                   | Irrigation channel (Kms)     | 12.3                         | 33.8                              | 10.0                                 |
| d.                   | Farm road No.                | 2                            | 1                                 | 1                                    |
| e.                   | Farm road (Km)               | 12.3                         | 10                                | 5                                    |
| <b>2. Health</b>     |                              |                              |                                   |                                      |
| a.                   | General Hospital             | 1                            | 0                                 | 0                                    |
| b.                   | Out Reach Clinic             | 2                            | 0                                 | 0                                    |
| c.                   | RWSS                         | 49                           | 3                                 | 0                                    |

## Continued...

| Sl. No.   | Sector                            | Base line (June 2008) | 10 <sup>th</sup> FYP Target | Achievement (As of June 2010) |
|-----------|-----------------------------------|-----------------------|-----------------------------|-------------------------------|
| <b>3</b>  | <b>Education</b>                  |                       |                             |                               |
| a         | Higher Secondary School           | 1                     | 0                           | 0                             |
| b.        | Lower Secondary School            | 1                     | 0                           | 0                             |
| c.        | Community Primary School          | 4                     | 0                           | 0                             |
| d.        | Non-Formal Education Center (NFE) | 2                     | 4                           | 1                             |
| <b>4.</b> | <b>Civil</b>                      |                       |                             |                               |
| a.        | Gewog Office                      | 1                     | 0                           | 0                             |
| <b>5.</b> | <b>Roads and Bridges</b>          |                       |                             |                               |
| a.        | Suspension bridges                | 3                     | 1                           | 0                             |

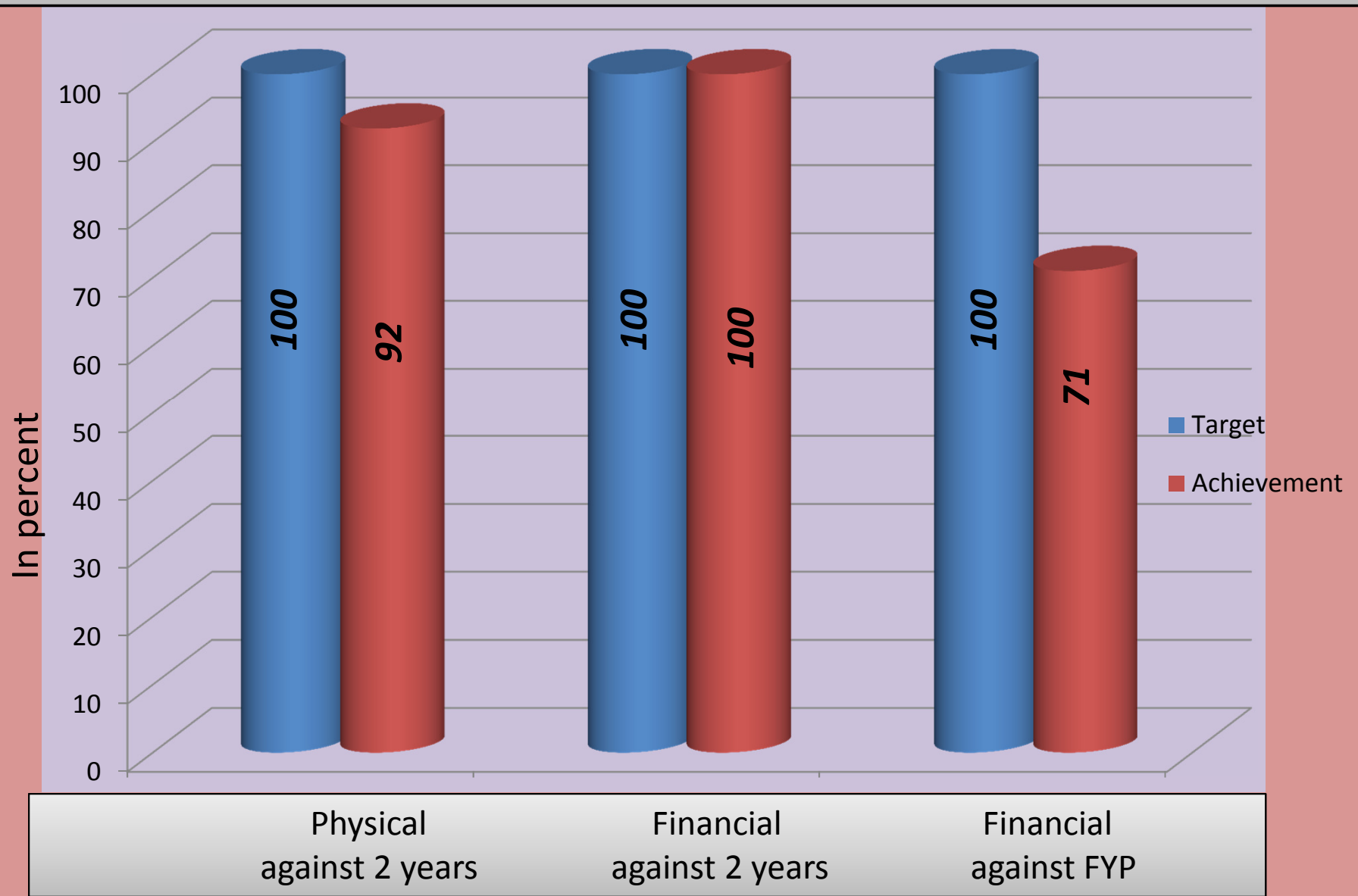
**Progress on rural infrastructures of national priorities  
(implemented by Central agencies)**

| Sl. No   | Sector/Infrastructures                     | Base line (June 2008) | 10th FYP Target | Achievement (As of June 2010) | Remarks                                |
|----------|--|-----------------------|-----------------|-------------------------------|--|
| <b>1</b> | <b>Rural Electrification coverage (%)</b>  |                       |                 |                               |  |
| a        | No. of villages electrified                | 12                    | 3               | 1                             | Rural electrification work is on-going |
| b        | Percentage of household electrified        | 74                    | 26              | 25                            | 99% coverage.                          |
| <b>2</b> | <b>Rural Telecommunication coverage</b>    |                       |                 |                               |  |
| a        | No. of villages covered by mobile network. | 8                     | 7               | 6                             | 93%                                    |

## Summary of plan outlay and achievement by Sector

| Sector                | FYP Outlay<br>(in million) | Cumulative<br>budget (in<br>million) | Cumulative<br>expenditure<br>(in million) | Achievement<br>against budget | Achievement<br>against FYP<br>outlay |
|-----------------------|----------------------------|--------------------------------------|---|-------------------------------|--------------------------------------|
| Agriculture           | 8.342                      | 6.926                                | 7.642                                     | 110.3%                        | 91.6%                                |
| Civil                 | 0.400                      | 0.300                                | 0.350                                     | 116.7%                        | 87.5%                                |
| Forestry              | 1.500                      | 0.140                                | 0.117                                     | 83.6%                         | 7.8%                                 |
| Health                | 0.450                      | 0.700                                | 0.744                                     | 106.3%                        | 165.3%                               |
| Livestock             | 3.068                      | 0.140                                | 0.140                                     | 100%                          | 4.6%                                 |
| Religion &<br>Culture | 0.400                      | 1.550                                | 1.785                                     | 115.2%                        | 446.2%                               |
| Engineering           | 1.070                      | 1.000                                | -   | -                             | -                                    |
| <b>Total</b>          | <b>15.230</b>              | <b>10.756</b>                        | <b>10.778</b>                             | <b>100.2%</b>                 | <b>70.8%</b>                         |

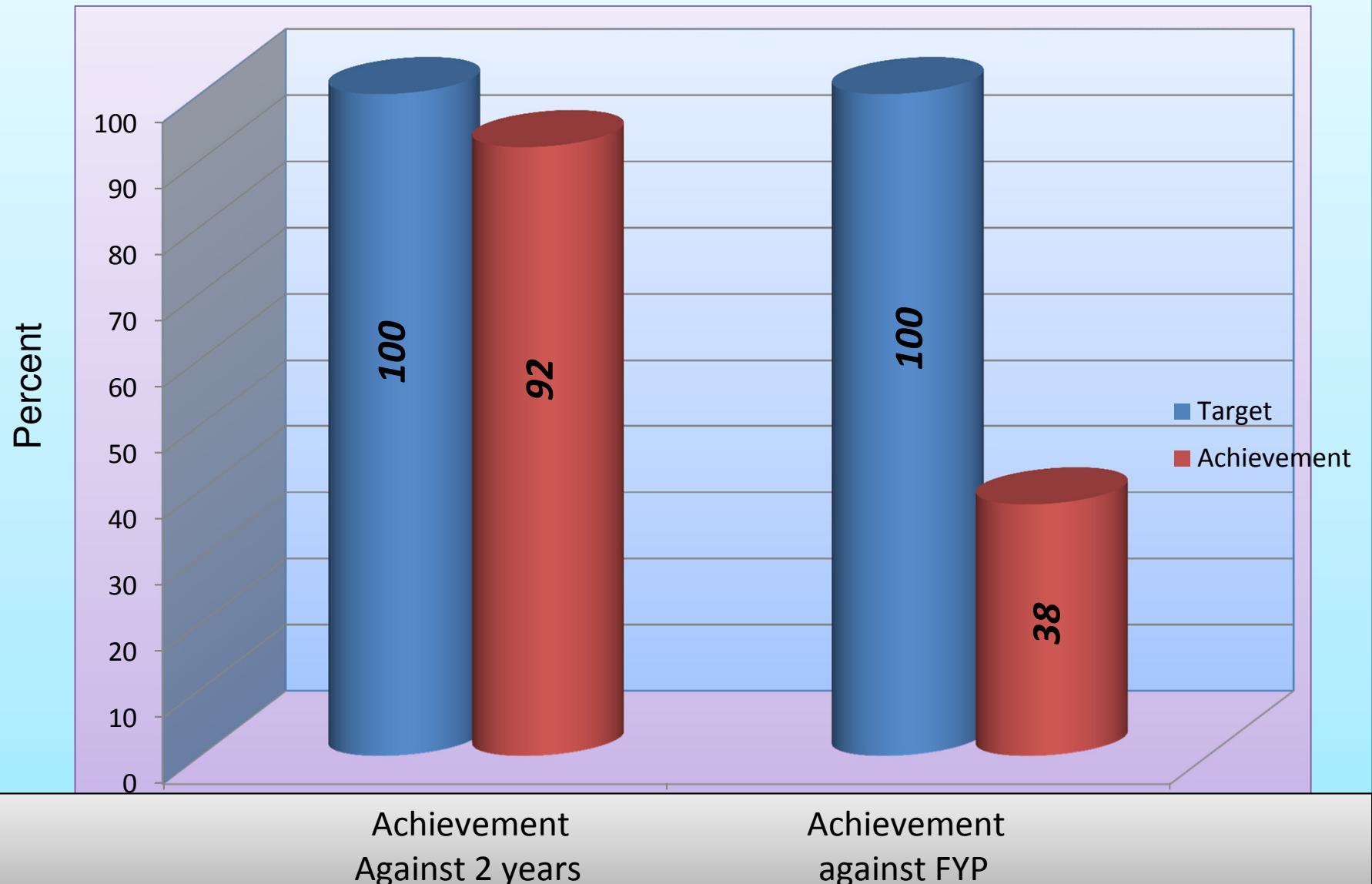
# Physical and financial achievement during the period July 2008 – June 2010



## Sector-wise physical achievement during the period July 2008 – June 2010 against FYP.

| Sl. No.      | Sector             | FYP Target (No.) | Two years Target (No.) | Two years achievement (Nos.) | Achievement against (Percent) |            |
|--------------|--------------------|------------------|------------------------|------------------------------|-------------------------------|------------|
|              |                    |                  |                        |                              | 2 Years                       | FYP        |
| 1.           | Agriculture        | 12               | 6                      | 6                            | 100%                          | 505        |
| 2.           | Forestry           | 3                | 1                      | 1                            | 100%                          | 33%        |
| 3.           | Health             | 7                | 1                      | 1                            | 100%                          | 14%        |
| 4.           | Work & Housing     | 5                | 1                      | -                            | -                             | -          |
| 5.           | Civil              | -                | 2                      | 2                            | 100%                          | -          |
| 6.           | Religion & Culture | 2                | 1                      | 1                            | 100%                          | 50%        |
| <b>TOTAL</b> |                    | <b>29</b>        | <b>12</b>              | <b>11</b>                    | <b>92%</b>                    | <b>38%</b> |

# Sector-wise physical achievement during the period July 2008 – June 2010 against FYP.



TRASHI DELEK