

Mid-Term Review
10th Five Year Plan
July 2008 – June 2010

Bjena Gewog
Wangdue Phodrang DZONGKHAG

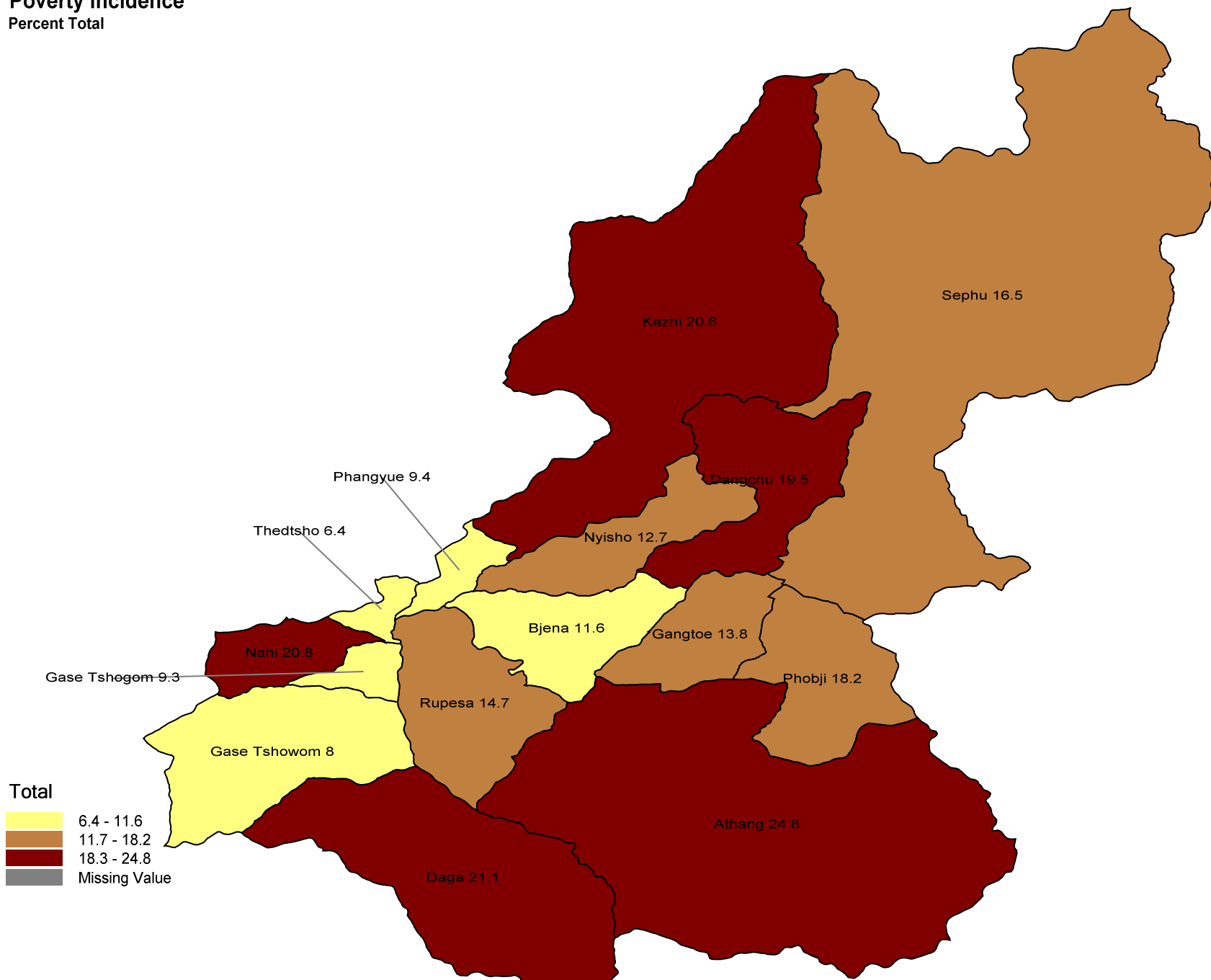
(29th January 2011)

Presentation Outline

- Poverty map of Wangdue Phodrang (Bjena Gewog)
- 10 FYP Objectives of Bjena Gewog
- Summary of 10 FYP Outlay and expenditure of Bjena Gewog
- Achievements of Bjena Gewog
- Reprioritization and revision of 10FYP

Poverty incidence

Percent Total



Total

- 6.4 - 11.6
- 11.7 - 18.2
- 18.3 - 24.8
- Missing Value

Note: The boundaries and the names shown and the designations used on these maps do not imply official endorsement or acceptance by the United Nations.

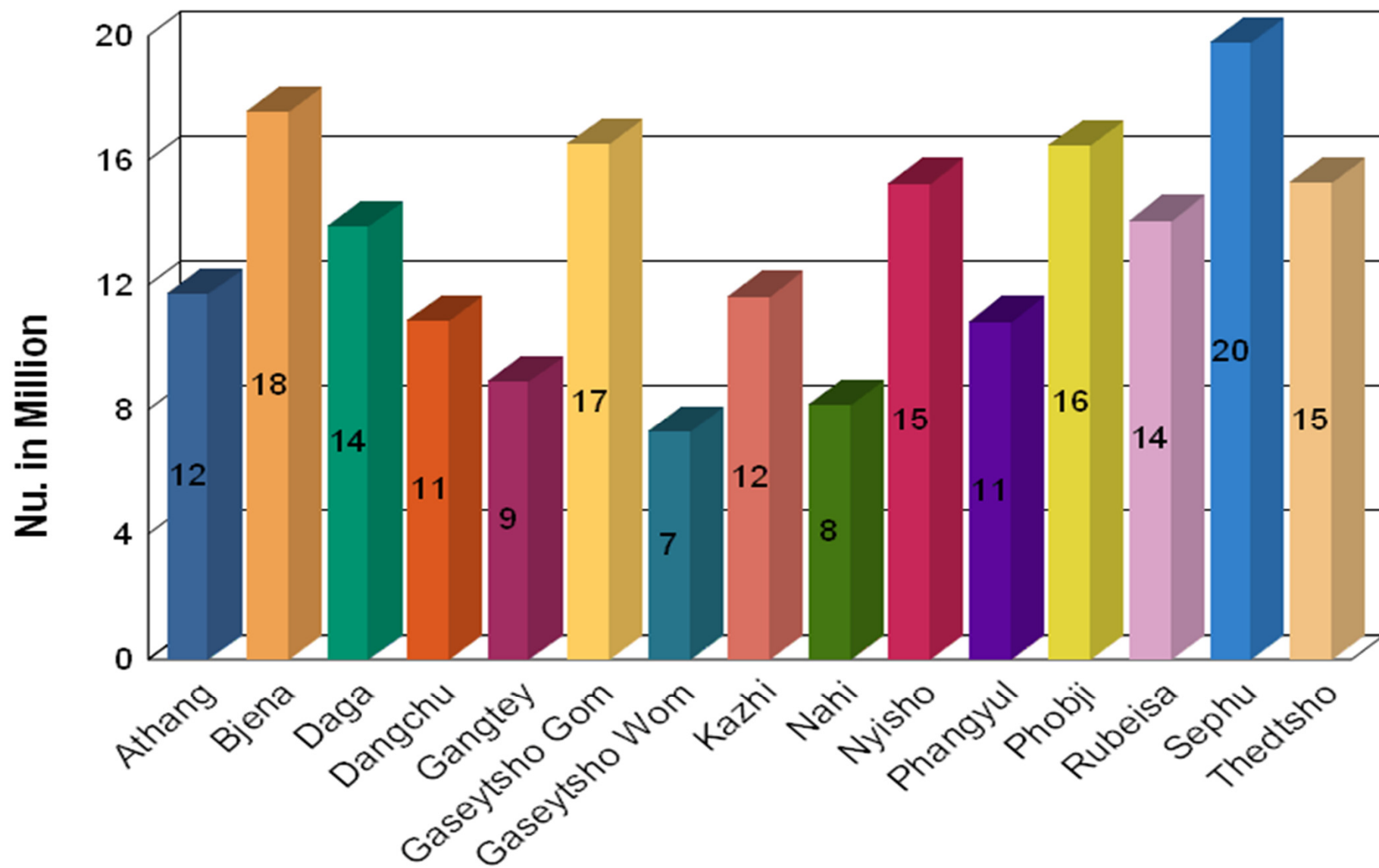
10th Plan Objectives

1. Poverty Reduction (11.6 % to < 8.00 %)
 - RWSS coverage (Near 100%)
 - Connectivity to Gewog
 - Net primary enrolment (Near 100%)
 - Basic primary enrolment (Near 90%)

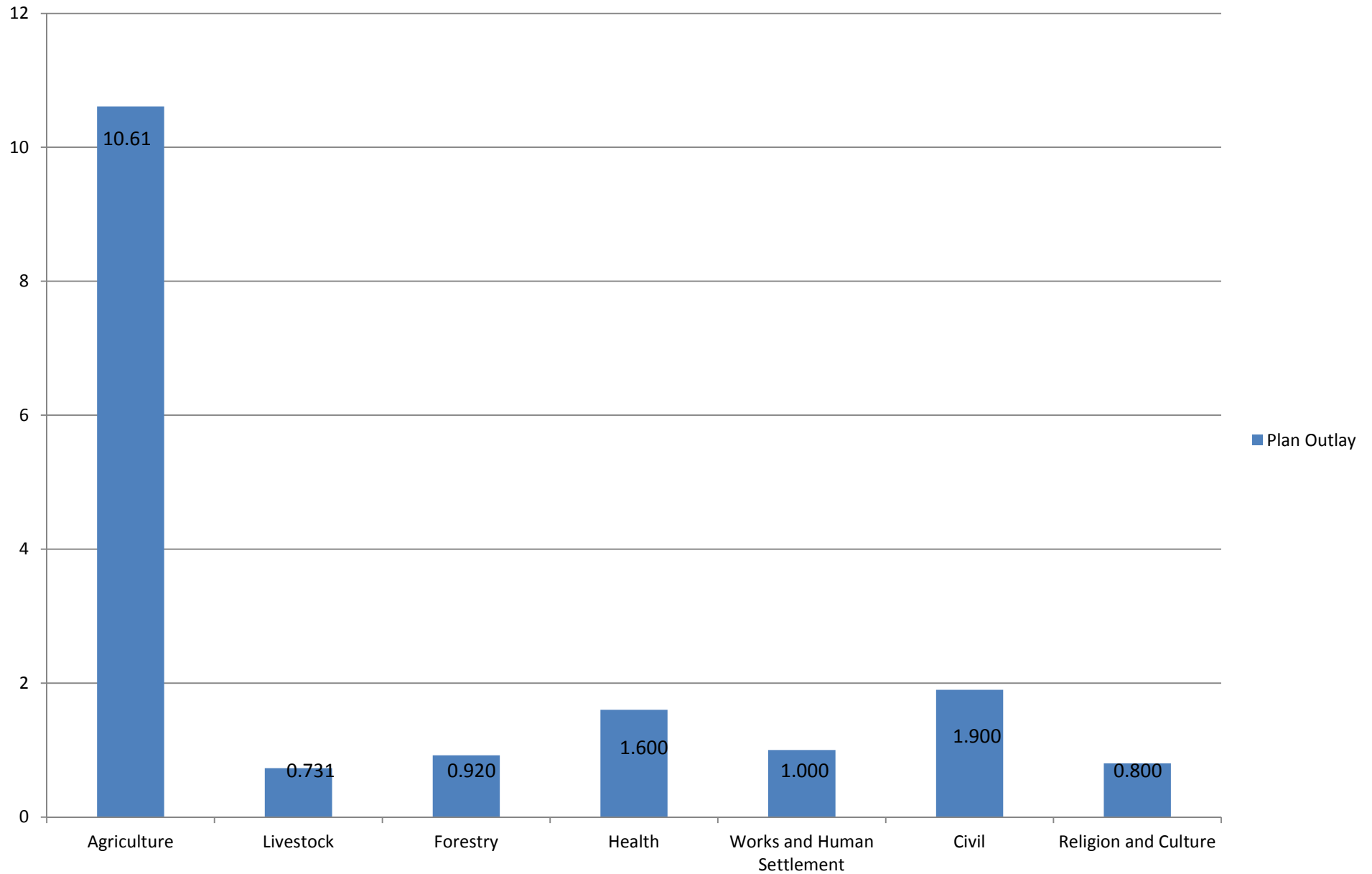
2. Efficient and effective service delivery

3. Enhanced democratic local governance

Summary of Plan Outlay by Gewog



Sector wise 10th Plan Outlay of Bjena Gewog



Achievements (July 2008-June 2010)

- **Objective: Poverty Reduction**
- **Bjena Gewog allocated more than half of its plan allocation to RNR sector with firm belief that bringing about food security and income generation opportunities will contribute to poverty reduction.**
- **We built 1 farm road nearly 3.85 Km long and renovated 3 irrigation channels. This has reduced dependence on rain fall, increased area under paddy cultivation and harvests have been good.**
- **Farmers were trained and inputs made available for new farming and management techniques and sizeable proportion of them are seen applying new knowledge gained. Sale of farm produces, especially vegetables have increased substantially with big market created by PHPA. The prices have been favourable for our farmers and income has certainly increased for our farmers.**

Achievements (July 2008-June 2010)

- **Objective: Poverty Reduction**
- Extension services on crop and livestock management and relevant trainings were provided by Dzongkhag and Gewog extension staff. We have created one community and private forest each.
- Under the Gewog health Sector we built 3 new RWSS against target of 2 and rehabilitated 1 RWSS schemes and provided 3 water source protections to distant and lone households
- A new community meeting hall has been recently completed and is functional.
- Tekiagona to Khotokha farm road is being improved with cost sharing arrangement with NRDCL and Dzongkhag which will greatly improve the communication and facilitate transportation of potato and other farming inputs.
- BPC has provided electrification to all households under Bjena Gewog
- 100% telecommunication coverage.

10 FYP Mid Term Review

Period :July 2008- June 2010

Administrative Unit: Bjena Gewog, Wangdue Phodrang

Sl. No	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
1	RNR Sector			
a	RNR Center	1	0	0
b	Irrigation channels (No.)		6	3
c	Irrigation channels (Km.)		17.5	10.50
d	Farm roads (No.)	1	12	1
e	Farm roads (Km.)		31.5	3.85
2	Health			
a	Basic Health Units (BHU)	1	0	0
0b	Out Reach Clinics (ORCs)	3	1	0
c	RWSS	48	2	3
3	Forest			
a	Community forest(No.)		5	1
b	Private forest (No.)		0	1

10 FYP Mid Term Review
Period :July 2008- June 2010

Administrative Unit: Bjena Gewog, Wangdue Phodrang

Sl. No	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
3	Education			
a	Community Primary School	2	0	0
B	NFE centre		0	1
4	Civil			
a	Gewog Office	1	0	0
b	Community meeting hall	0	1	1
5	Bridges			
a	Suspension bridge	1	1	0

**Progress on rural infrastructures of national priorities
(implemented by central agencies)**

Sl. No	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
1	Rural Electrification Coverage (%)			
a	No of Villages electrified	3	6	6
c	Percent of households electrified	36	64	64
2	Rural telecommunication coverage (%)			
a	Percent of households covered.	72	28	28
b	No of villages covered	8	1	1

Mid Term Review Report

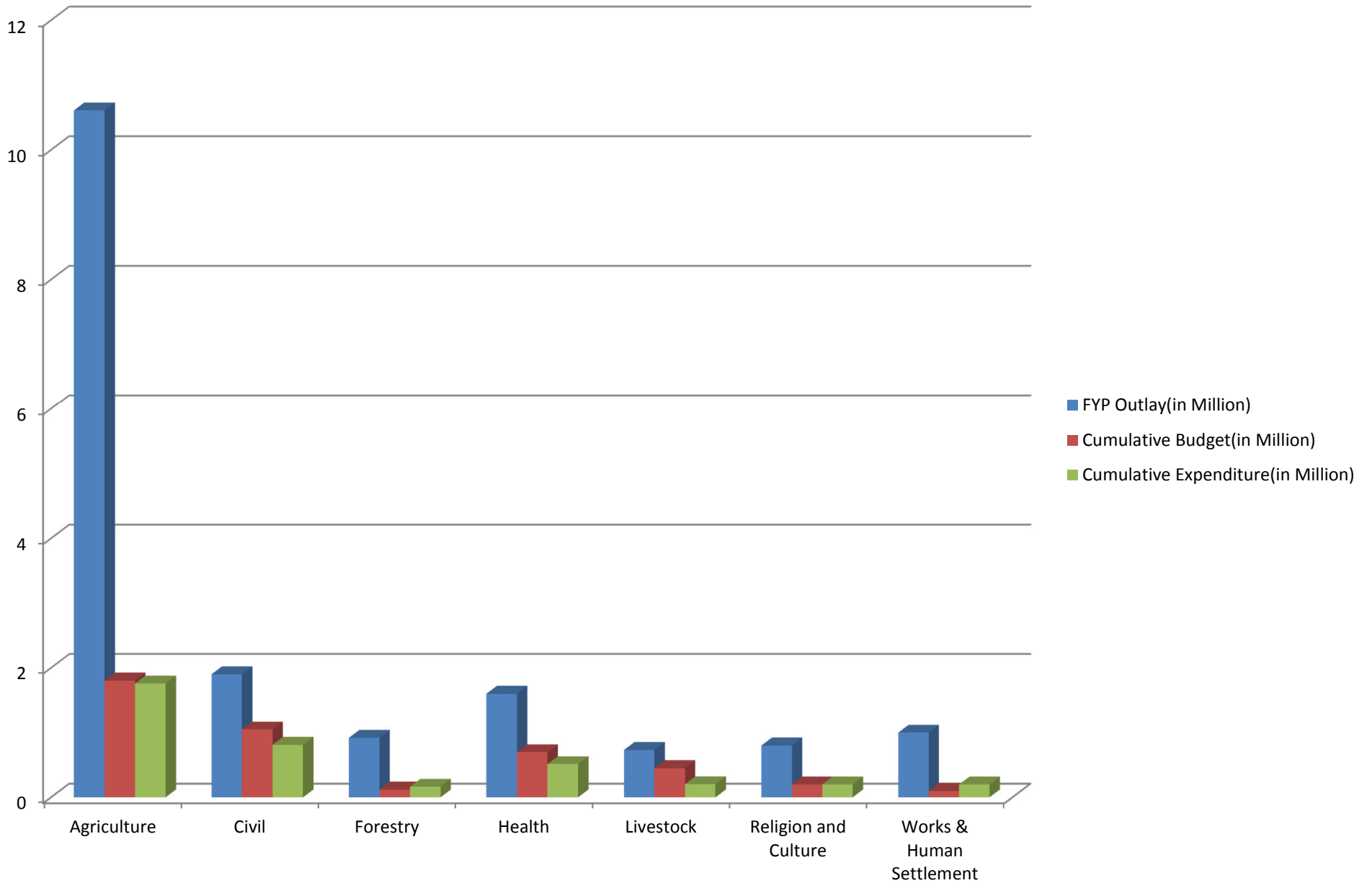
Tenth Fiver Year Plan

Period :July 2008- June 2010

Administrative Unit: Bjena

Departments	FYP Outlay (in Million)	Cumulative Budget (in Million)	Cumulative Expenditure (in Million)	Achievement Against Budget	Achievement Against FYP Outlay
AGRICULTURE	10.610	1.805	1.758	97.40 %	16.57 %
CIVIL	1.900	1.050	0.811	77.24 %	42.68 %
FORESTRY	0.920	0.120	0.165	137.50 %	17.93 %
HEALTH	1.600	0.698	0.513	73.50 %	32.06 %
LIVESTOCK	0.731	0.450	0.204	45.33 %	27.91 %
RELIGION & CULTURE	0.800	0.200	0.200	100.00 %	25.00 %
URBAN DEVELOPMENT AND ENGINEERING	1.000	0.100	0.200	200.00 %	20.00 %
Total Capital:	17.561	4.423	3.851		
Total Recurrent:					
Grand Total :		4.423	3.851		

Annual Budget and Expenditure by sector, July 2008 – June 2010



Reprioritization and revision of 10th Plan activities

Balance 10FYP Outlay = (10FYP Outlay - 10FYP Expenditure)= 17.561-3.851=13.71

List of major activities to be dropped

Sl.No	Name of activities	Qty	Cost estimates	Remarks
1	Construction of farm road from Lamto to Balakha	4kms		
2	Construction of farm road from Bakakha to Lhakhachen	1.5kms		
3	Construction of farm road from Tagtsegang to Gumina	1.5kms		
4	Construction of farm road from Dargaygang to Zangteykha	5kms		
5	Construction of farm road from Tashitokha to Kotachen	1km		
6	Construction of market shed cum auction yard	1no	1.7000	

Sl.No	Name of activities	Qty	Cost Estimates	Remarks
1	Shifting of Bjena Community School to Kokokha	1	40.000	
2	Construction of farm road from Ngawang to Bakakha	5 Km	15.000	
			55.000	

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