

Draft Mid-Term Review  
10<sup>th</sup> Five Year Plan  
July 2008 – June 2010

Gasetsho Wom Gewog  
Wangdue Phodrang DZONGKHAG

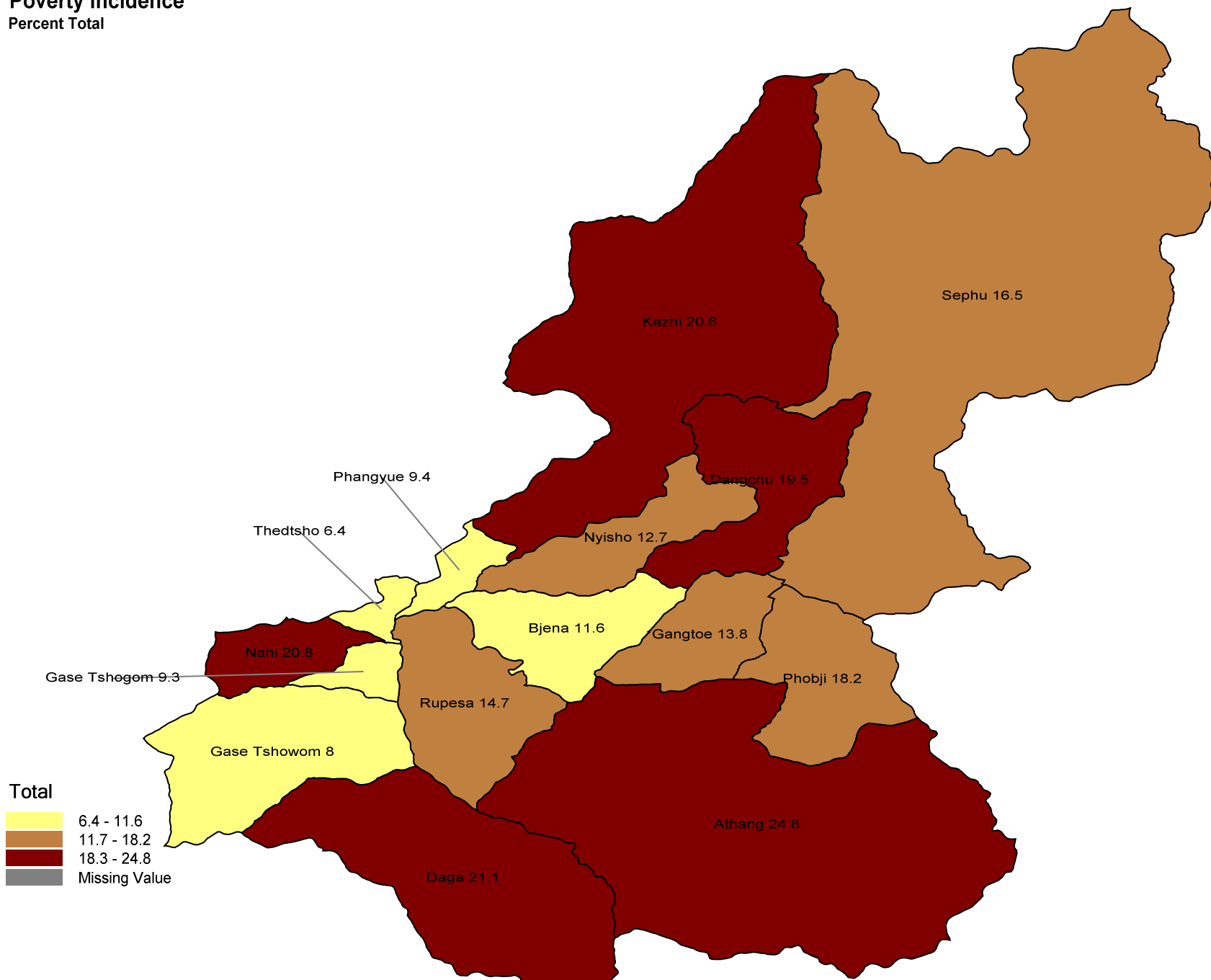
(Date, Year)

# Presentation Outline

- Poverty map of Wangdue Phodrang(Gasetsho Wom Gewog)
- 10 FYP Objectives of Gasetsho Wom Gewog
- Summary of 10 FYP Outlay and expenditure of Gasetsho Wom Gewog
- Achievements of Gasetsho Wom Gewog
- Reprioritization and revision of 10FYP

# Poverty incidence

Percent Total



**Total**

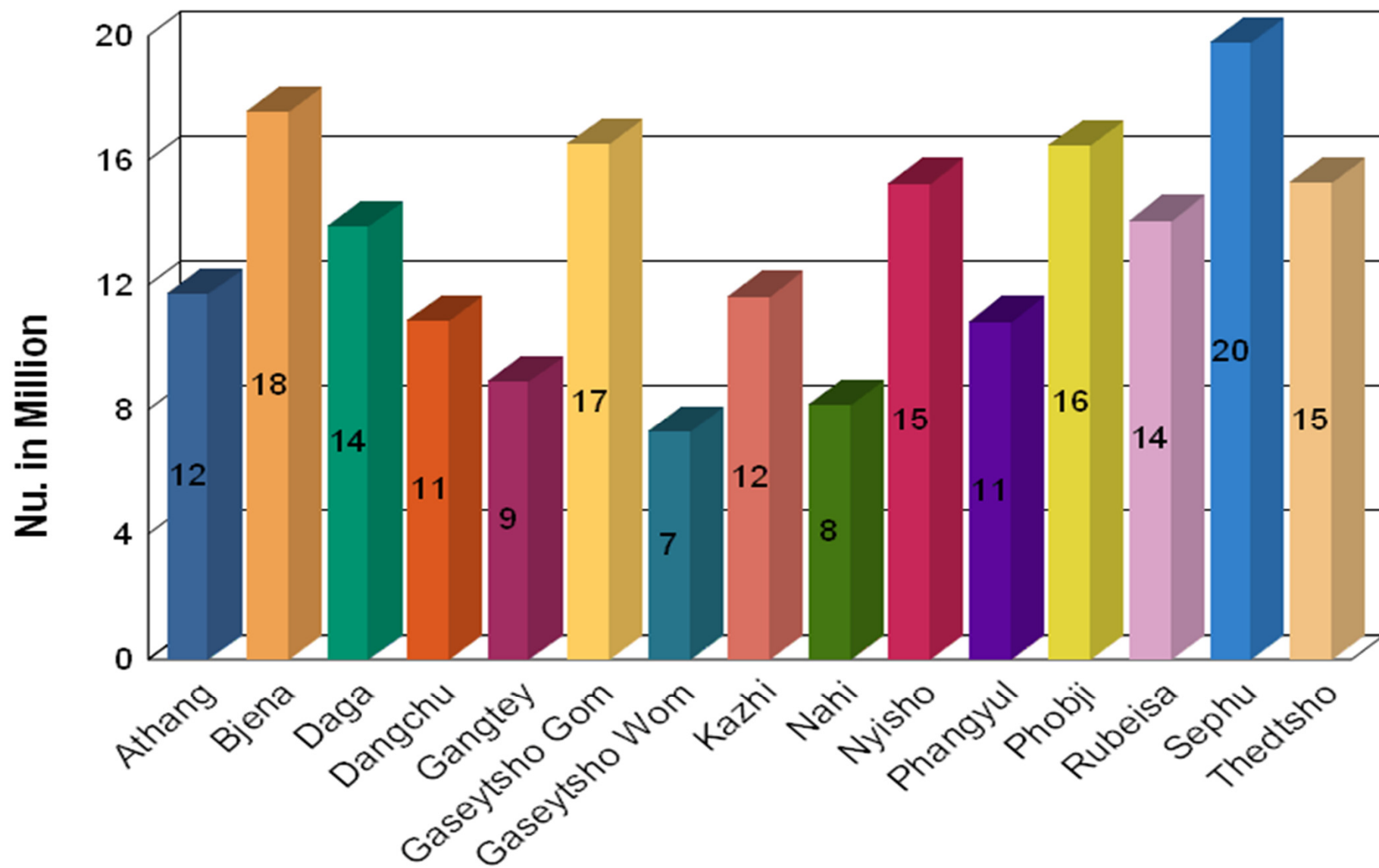
- 6.4 - 11.6
- 11.7 - 18.2
- 18.3 - 24.8
- Missing Value

Note: The boundaries and the names shown and the designations used on these maps do not imply official endorsement or acceptance by the United Nations.

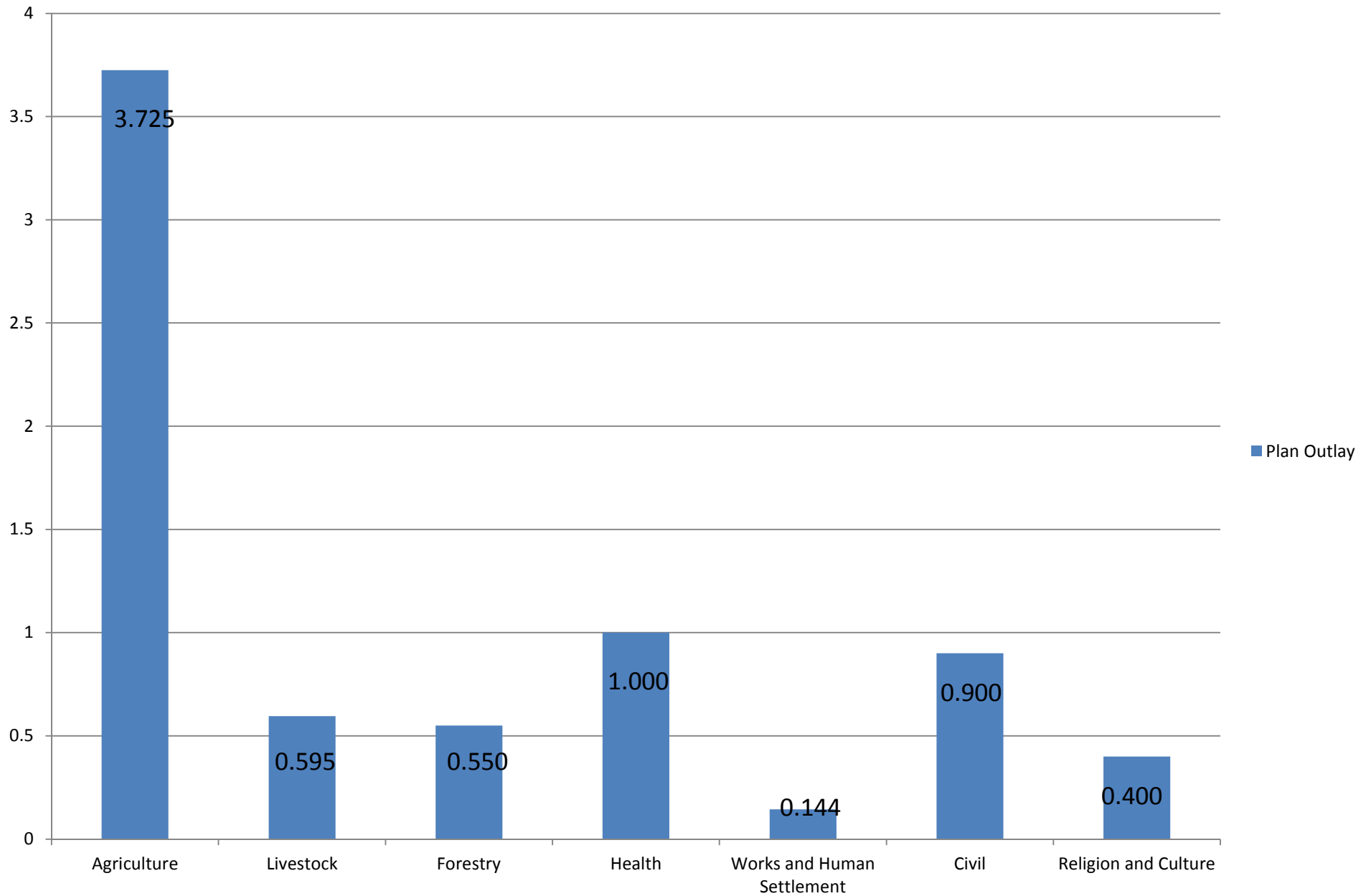
# 10<sup>th</sup> Plan Objectives

1. Poverty Reduction (8% to <5 %)
  - RWSS coverage (Near 100%)
  - Connectivity to Gewog
  - Net primary enrolment (Near 100%)
  - Basic primary enrolment (Near 90%)
  
2. Efficient and effective service delivery
  
3. Enhanced democratic local governance

## Summary of Plan Outlay by Gewog



# Sector wise 10<sup>th</sup> Plan outlay of Gasetsho Wom Gewog



# Achievements (July 2008-June 2010)

- **Objective: Poverty Reduction**
- With Poverty Incidence of only 8% Gasey Tsho Wom is comparatively well off. The Gewog Agriculture Sector was allocated about 50% of its plan allocation. Around 80% of land is wetland. Constructed 1 new irrigation channels and also renovated existing one. One farm road with 4.70km has been constructed.
- Farmers were trained in various agricultural and livestock related techniques and management practices and necessary inputs made available.
- With the immense marketing opportunity made possible owing to the 2 power projects emphasis has been laid on growing vegetables. The farmers income has improved by sale of vegetables and other agriculture and livestock produces.

# Achievements (July 2008-June 2010)

- **Objective: Poverty Reduction**
- Under the Gewog health Sector we rehabilitated 1 RWSS schemes and provided 2 water source protections to distant and lone households.
- Under the works implemented by central agencies rural electrification has covered all households.
- The telecommunication facilities has covered only two villages covering just 39% of the total households.
- We have created one community forest.

**10 FYP Mid Term Review**

Period :July 2008- June 2010

Administrative Unit: Gasetsho Wom , Wangdue Phodrang

<b>Sl. No</b>	<b>Sector / Infrastructure</b>	<b>Base line (June 2008)</b>	<b>10 FYP Target</b>	<b>Achievement (As of June 2010)</b>
<b>1</b>	<b>RNR Sector</b>			
<b>a</b>	<b>RNR Center</b>	0	1	0
<b>b</b>	<b>Irrigation channels (No.)</b>		5 (renovation)	2 (1 new & 1 renovated)
<b>c</b>	<b>Irrigation channels (Km.)</b>		12	12.30
<b>d</b>	<b>Farm roads (No.)</b>	1	2	1
<b>e</b>	<b>Farm roads (Km.)</b>		9.5	4.7
<b>2</b>	<b>Health</b>			
<b>a</b>	<b>Out Reach Clinics (ORCs)</b>	0	2	0
<b>b</b>	<b>RWSS</b>	12	1	0
<b>3</b>	<b>Forest</b>			
<b>a</b>	<b>Community Forest (No.)</b>		4	2
<b>b</b>	<b>Private forest (No.)</b>		2	0

**10 FYP Mid Term Review**

Period :July 2008- June 2010

Administrative Unit: Gasetsho Wom Gewog, Wangdue Phodrang

<b>Sl. No</b>	<b>Sector / Infrastructure</b>	<b>Base line (June 2008)</b>	<b>10 FYP Target</b>	<b>Achievement (As of June 2010)</b>
<b>3</b>	<b>Education</b>			
<b>a</b>	<b>Community Primary School</b>	1	0	0
<b>b</b>	<b>Extended Classrooms</b>	0	1	0
<b>f</b>	<b>Non-Formal Education Center (NFE)</b>			1
<b>4</b>	<b>Civil</b>			
<b>a</b>	<b>Gewog Office</b>	1	0	0
<b>b</b>	<b>Community meeting hall</b>	0	1	0
<b>5</b>	<b>Bridges</b>			
<b>a</b>	<b>Suspension bridge</b>		1	0

**Progress on rural infrastructures of national priorities  
(implemented by central agencies)**

<b>Sl. No</b>	<b>Sector / Infrastructure</b>	<b>Base line (June 2008)</b>	<b>10 FYP Target</b>	<b>Achievement (As of June 2010)</b>
<b>1</b>	<b>Rural Electrification Coverage (%)</b>			
a	No of Villages electrified	8	0	0
c	Percent of households electrified	100	0	0
<b>2</b>	<b>Rural telecommunication coverage (%)</b>			
a	Percent of households covered	0	100	75
b	No of villages covered	0	5	4

# Mid Term Review Report

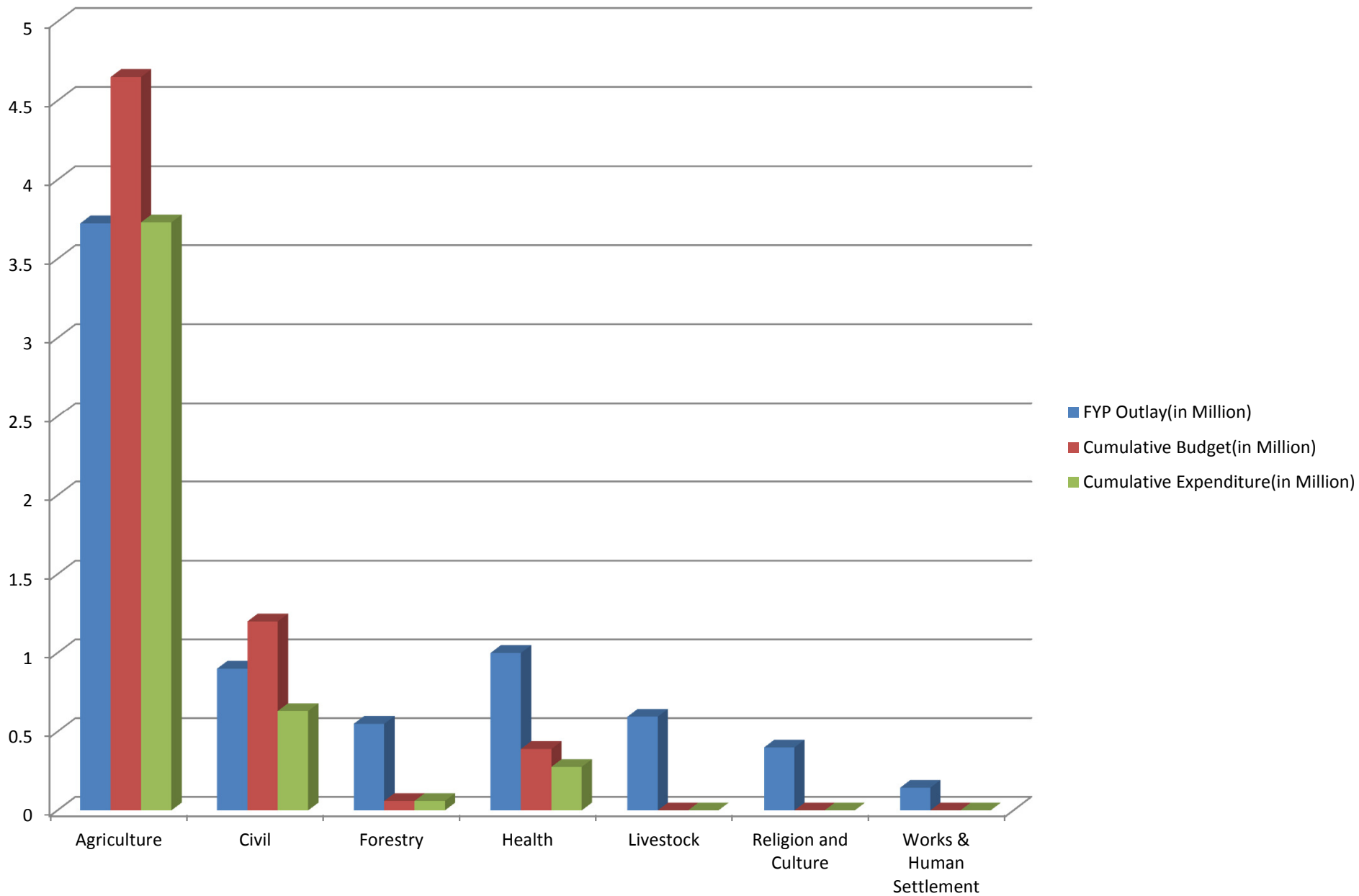
## Tenth Fiver Year Plan

Period :July 2008- June 2010

*Administrative Unit: Gaseytsho Wom*

Departments	FYP Outlay (in Million)	Cumulative Budget (in Million)	Cumulative Expenditure (in Million)	Achievement Against Budget	Achievement Against FYP Outlay
<b>AGRICULTURE</b>	3.725	4.350	3.731	85.77 %	100.16 %
<b>CIVIL</b>	0.900	1.200	0.631	52.58 %	70.11 %
<b>FORESTRY</b>	0.550	0.060	0.060	100.00 %	10.91 %
<b>HEALTH</b>	1.000	0.390	0.276	70.77 %	27.60 %
<b>LIVESTOCK</b>	0.595	0.000	0.000	-	0.00 %
<b>RELIGION &amp; CULTURE</b>	0.400	0.000	0.000	-	0.00 %
<b>URBAN DEVELOPMENT AND ENGINEERING</b>	0.144	0.000	0.000	-	0.00 %
<b>Total Capital:</b>	<b>7.314</b>	<b>6.000</b>	<b>4.698</b>		
<b>Total Recurrent:</b>					
<b>Grand Total :</b>		<b>6.000</b>	<b>4.698</b>		

# Annual Budget and Expenditure by sector, July 2008 – June 2010



## Reprioritization and revision of 10th Plan activities

Balance 10FYP Outlay = (10FYP Outlay - 10FYP Expenditure)= 7.314-4.698=2.616

### List of major activities to be dropped

Sl.No	Name of activities	Qty	Cost estimates	Remarks
1	Mule track	2		

### List of major activities to be incorporated in the 10th Plan

Sl.No	Name of activities	Qty	Cost Estimates	Remarks
1	Construction of Phakha farm road	7km		
2	Construction of Gekha farm road	3km		
3	Construction of Mephema farm road	2.5km		

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