

Mid-Term Review  
10<sup>th</sup> Five Year Plan  
July 2008 – June 2010

Nahi Gewog  
Wangdue Phodrang Dzongkhag

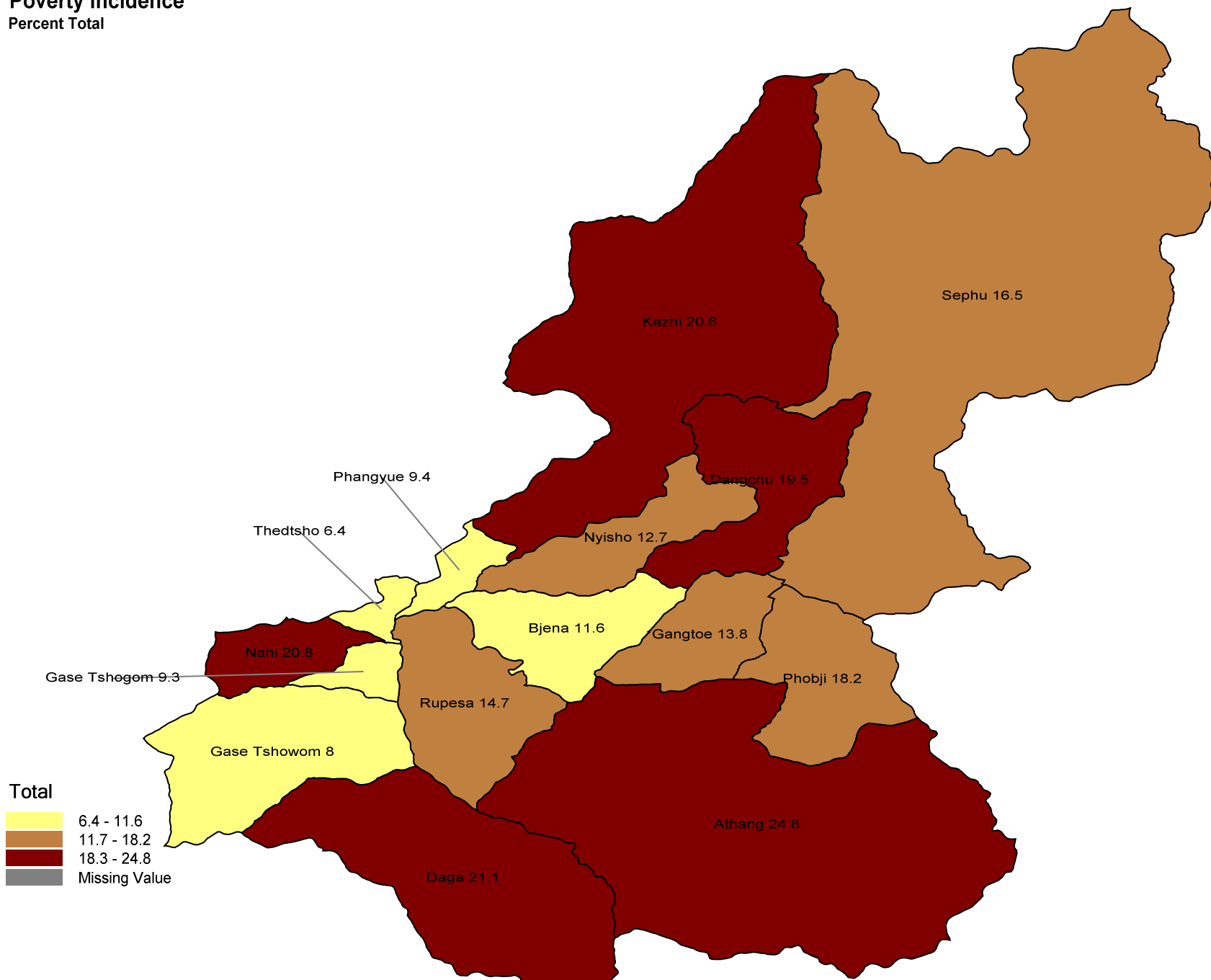
(January 29, 2011)

# Presentation Outline

- Poverty map of Wangdue Phodrang(Nahi Gewog)
- 10 FYP Objectives of Nahi Gewog
- Summary of 10 FYP Outlay and expenditure of Nahi Gewog
- Achievements of Nahi Gewog
- Reprioritization and revision of 10FYP

# Poverty incidence

Percent Total



**Total**

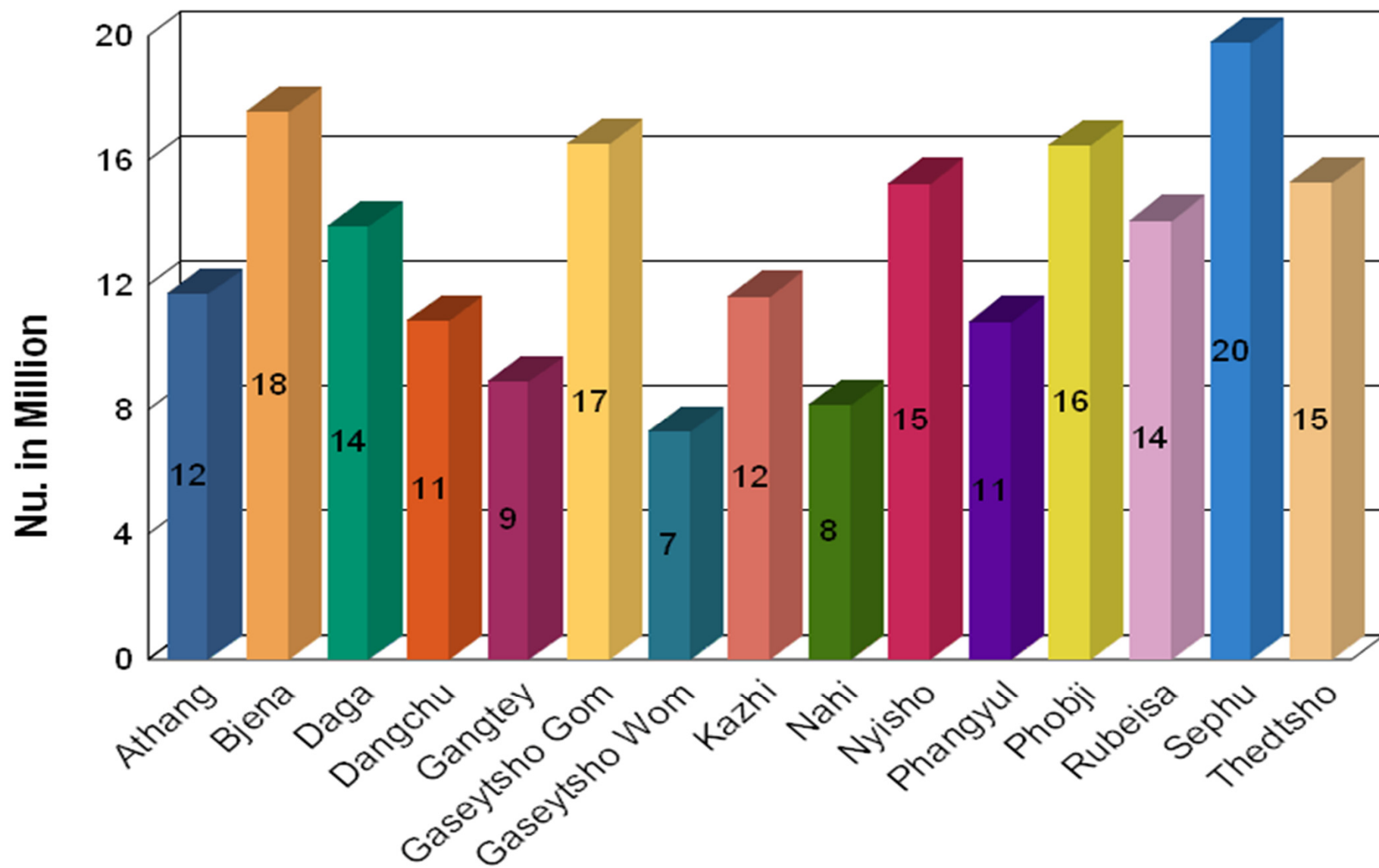
- 6.4 - 11.6
- 11.7 - 18.2
- 18.3 - 24.8
- Missing Value

Note: The boundaries and the names shown and the designations used on these maps do not imply official endorsement or acceptance by the United Nations.

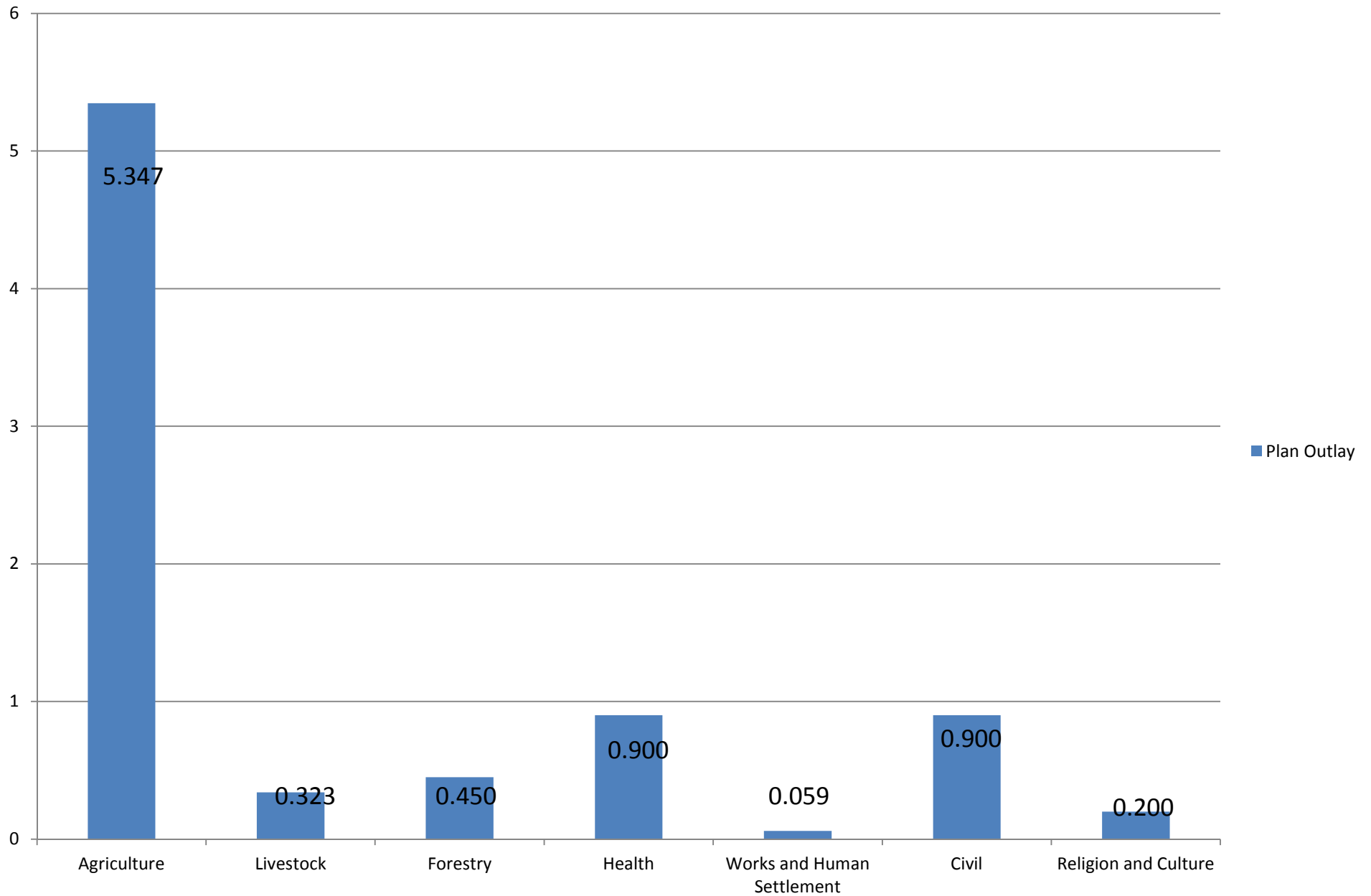
# 10<sup>th</sup> Plan Objectives

1. Poverty Reduction (20.8% to <15 %)
  - RWSS coverage (Near 100%)
  - Connectivity to Gewog
  - Net primary enrolment (Near 100%)
  - Basic primary enrolment (Near 90%)
2. Efficient and effective service delivery
3. Enhanced democratic local governance

## Summary of Plan Outlay by Gewog



# Sector wise 10<sup>th</sup> Plan outlay of Nahi Gewog



# Achievements (July 2008-June 2010)

- **Objective: Poverty Reduction**
- With Poverty Incidence at 20.8% Nahi is quite vulnerable in food security and income generation opportunities. As such, Agriculture Sector was allocated about 60% of its plan allocation mainly to improve the access and irrigation facilities. 1 new farm road have been built with a total length of 4.7 km connecting the Gewog Centre. 1 major irrigation channel renovated. These activities have led to creation of better access and optimal use of wetlands thereby improving the productions.
- Farmers were trained in various agricultural and livestock related techniques and management practices and necessary inputs made available.
- With the immense marketing opportunity made possible owing to the 2 power projects the farmers have taken up vegetable cultivation and has earned greater cash income.

# Achievements (July 2008-June 2010)

- **Objective: Poverty Reduction**
- Under the Gewog health Sector we completed 2 new RWSS and rehabilitated 1 RWSS schemes and provided 1 water source protections to distant and lone households.
- We have created 3 community forest
- Under the works implemented by central agencies rural electrification has coverage of 98%.
- Similarly, telecommunication has covered around 55% of households in the Gewog.

## 10 FYP Mid Term Review

Period :July 2008- June 2010

Administrative Unit: Nahi, Wangdue Phodrang

Sl. No	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
1	<b>RNR Sector</b>			
a	RNR Center	1	0	0
b	Agriculture Extension Center (AEC)	1	0	0
c	Livestock Extension Center (LEC)	1	0	0
d	Irrigation channels (No.)		5 (construction & renovation)	1 (renovated)
e	Irrigation channels (Km.)		11.5	8
f	Farm roads (No.)	2	3	1
g	Farm roads (Km.)		7	4.7
2	<b>Health</b>			
a	Out Reach Clinics (ORCs)	0	2	0
b	RWSS	13	4	2
3	<b>Forest</b>			
a	Community forest (No.)			3

**10 FYP Mid Term Review**  
**Period :July 2008- June 2010**

**Administrative Unit: Nahi Gewog, Wangdue Phodrang**

<b>Sl. No</b>	<b>Sector / Infrastructure</b>	<b>Base line (June 2008)</b>	<b>10 FYP Target</b>	<b>Achievement (As of June 2010)</b>
<b>3</b>	<b>Education</b>			
<b>a</b>	<b>Community Primary School</b>	1	0	0
<b>b</b>	<b>Non-Formal Education Center (NFE)</b>	0		2
<b>4</b>	<b>Civil</b>			
<b>a</b>	<b>Gewog Office</b>	1	0	0
<b>b</b>	<b>Community meeting hall</b>	0	1	0
<b>5</b>	<b>Bridges</b>			
<b>a</b>	<b>Suspension bridge</b>	1	0	0

**Progress on rural infrastructures of national priorities  
(implemented by central agencies)**

<b>Sl. No</b>	<b>Sector / Infrastructure</b>	<b>Base line (June 2008)</b>	<b>10 FYP Target</b>	<b>Achievement (As of June 2010)</b>
<b>1</b>	<b>Rural Electrification Coverage (%)</b>			
a	No of Chiwogs electrified	5	0	0
c	Percent of households electrified	98	2	0
<b>2</b>	<b>Rural telecommunication coverage (%)</b>			
a	Percent of households covered	55	45	0
b	No of Chiwogs covered	2	3	0

# Mid Term Review Report

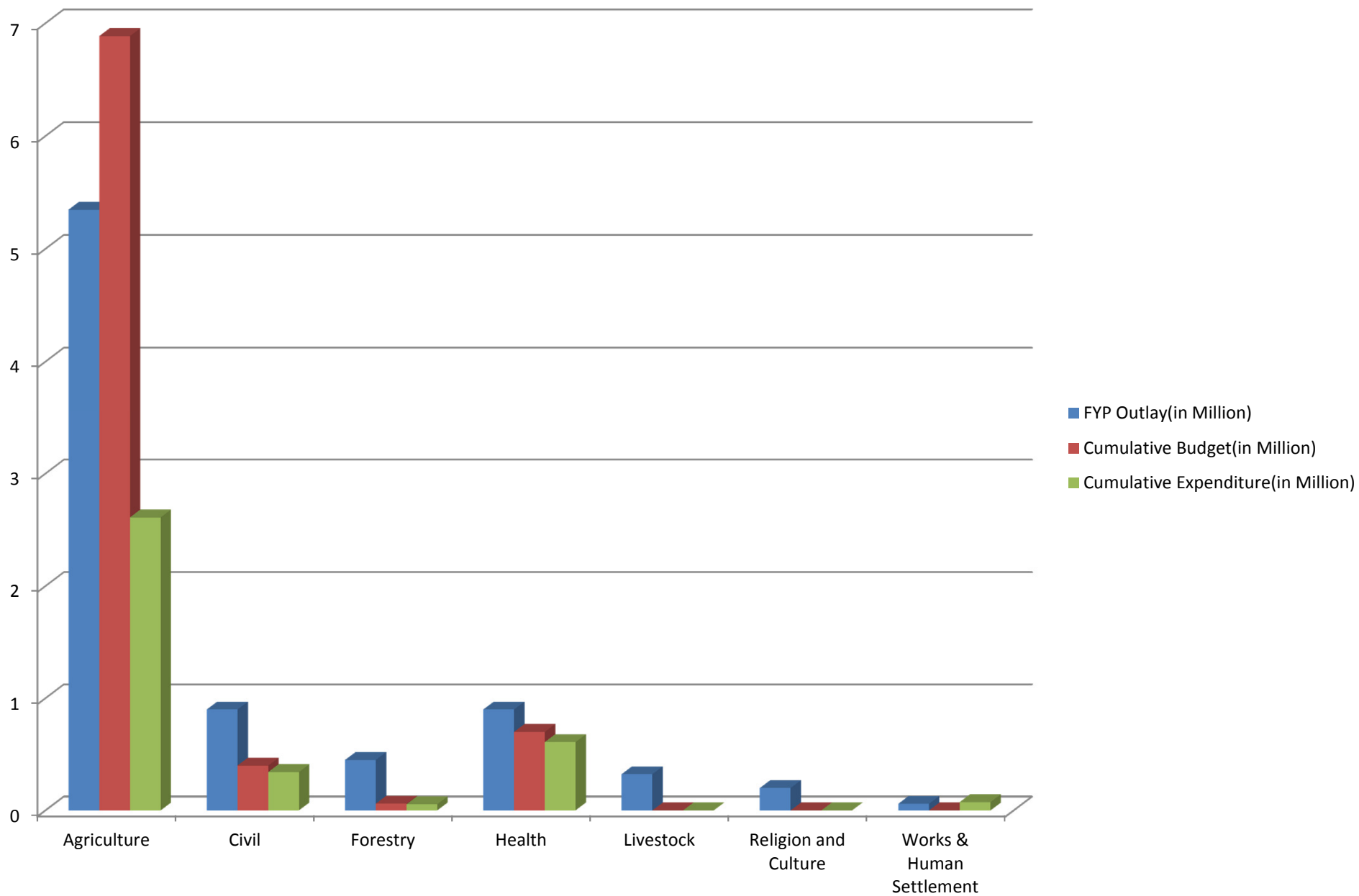
## Tenth Fiver Year Plan

Period :July 2008- June 2010

*Administrative Unit: Nahi*

Departments	FYP Outlay (in Million)	Cumulative Budget (in Million)	Cumulative Expenditure (in Million)	Achievement Against Budget	Achievement Against FYP Outlay
AGRICULTURE	5.347	6.886	2.611	37.92 %	48.83 %
CIVIL	0.900	0.400	0.342	85.50 %	38.00 %
FORESTRY	0.450	0.060	0.055	91.67 %	12.22 %
HEALTH	0.900	0.700	0.609	87.00 %	67.67 %
LIVESTOCK	0.323	0.000	0.000	-	0.00 %
RELIGION & CULTURE	0.200	0.000	0.000	-	0.00 %
URBAN DEVELOPMENT AND ENGINEERING	0.059	0.000	0.075	-	127.12 %
Total Capital:	8.179	8.046	3.692		
Total Recurrent:					
Grand Total :		8.046	3.692		

# Annual Budget and Expenditure by sector, July 2008 – June 2010



## Reprioritization and revision of 10th Plan activities

Balance 10FYP Outlay = (10FYP Outlay - 10FYP Expenditure)= 8.179-3.692=4.487

### List of major activities to be dropped

Sl.No	Name of activities	Qty	Cost estimates	Remarks
	Nil			

### List of major activities to be incorporated in the 10th Plan

Sl.No	Name of activities	Qty	Cost Estimates	Remarks
1	Maintenance of Wooden bridges at Nyashizam, Yusagom and Sisibikhar	3	0.700	
			<b>0.700</b>	

**Kadinchhey La**