

Mid-Term Review  
10<sup>th</sup> Five Year Plan  
July 2008 – June 2010

Rubesa Gewog  
Wangdue Phodrang Dzongkhag

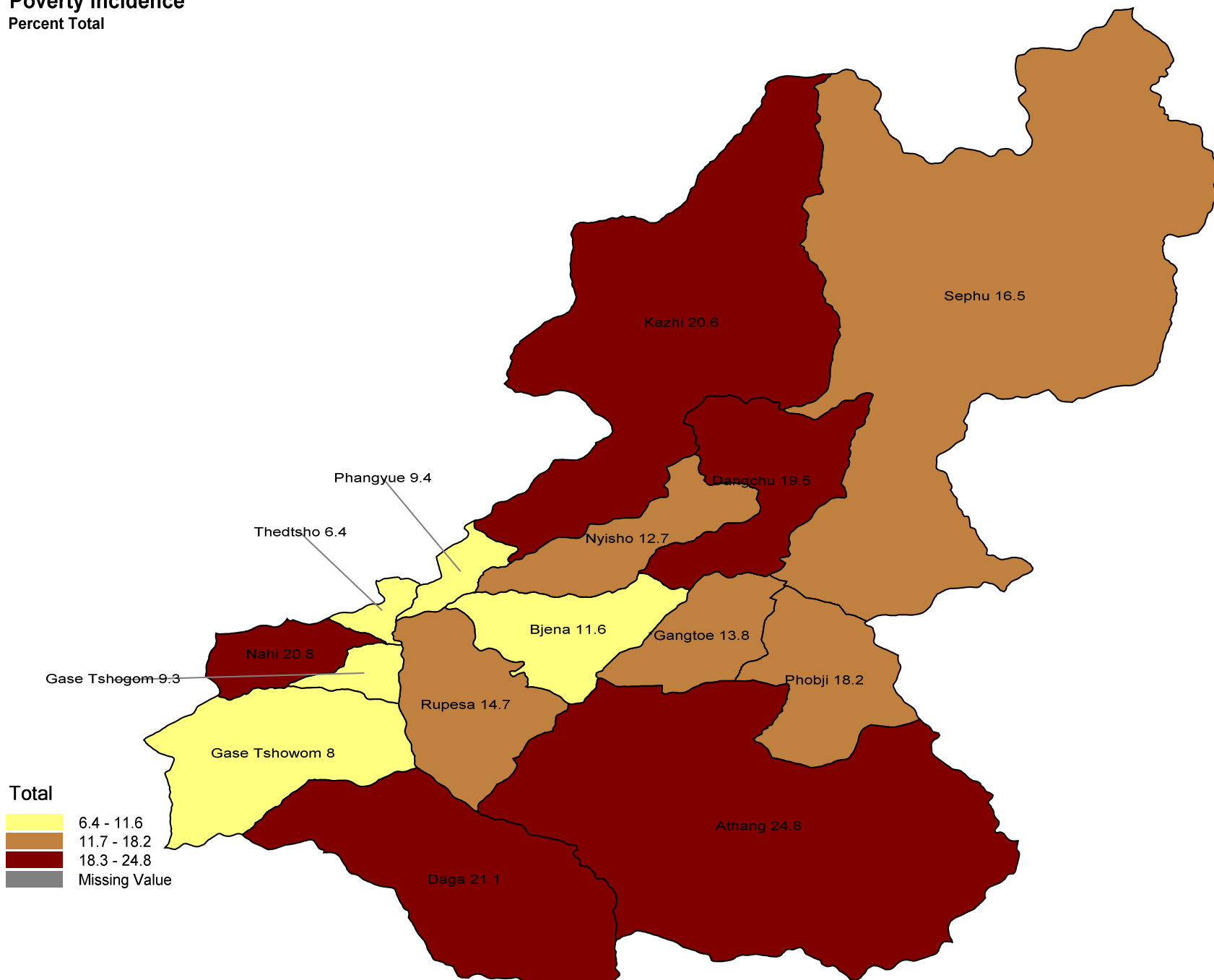
(January 29, 2011)

# Presentation Outline

- Poverty map of Wangdue Phodrang (Rubesa Gewog)
- 10 FYP Objectives of Rubesa Gewog
- Summary of 10 FYP Outlay and expenditure of Rubesa Gewog
- Achievements of Rubesa Gewog
- Reprioritization and revision of 10FYP

# Poverty incidence

Percent Total



**Total**

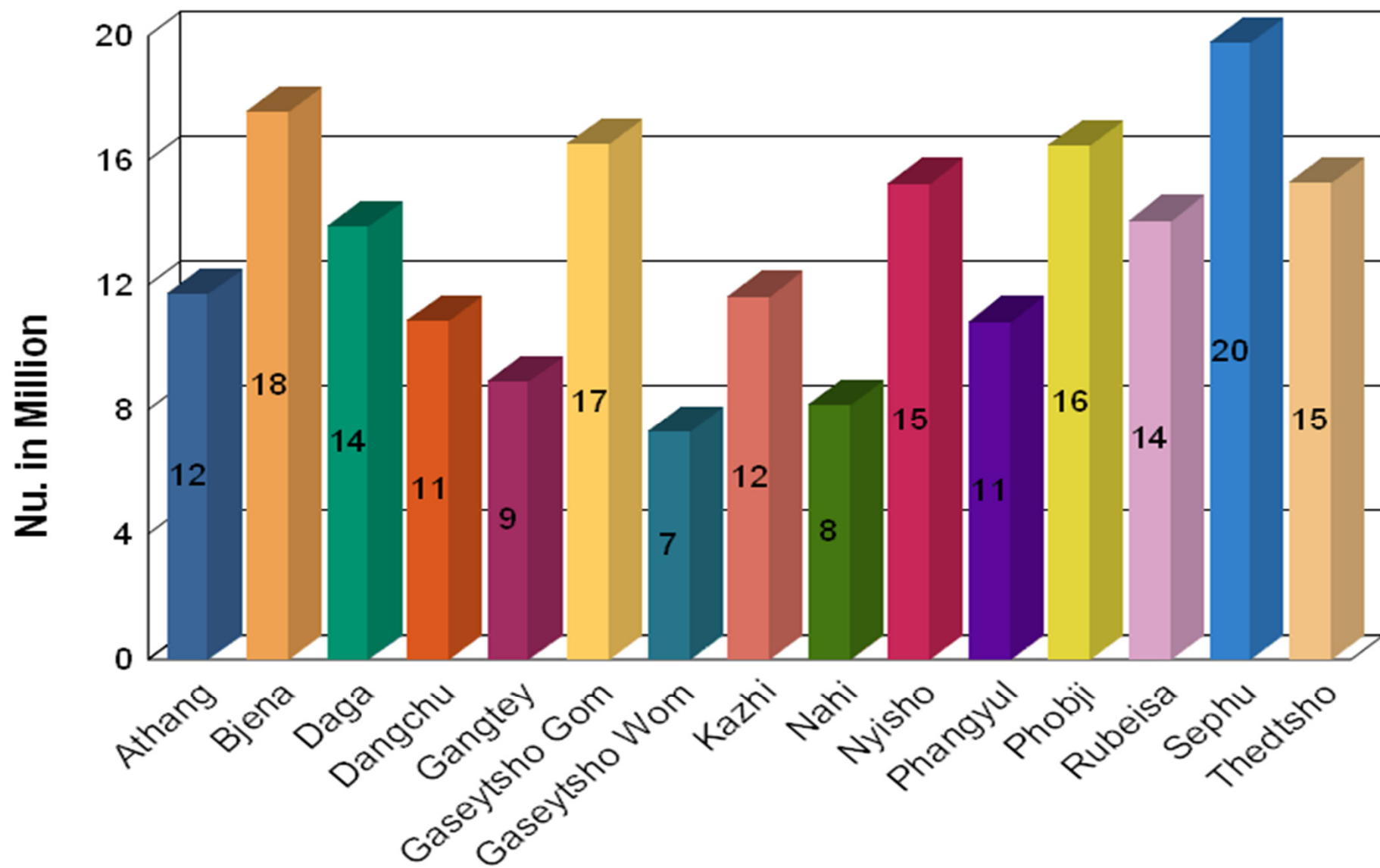
- 6.4 - 11.6
- 11.7 - 18.2
- 18.3 - 24.8
- Missing Value

Note: The boundaries and the names shown and the designations used on these maps do not imply official endorsement or acceptance by the United Nations.

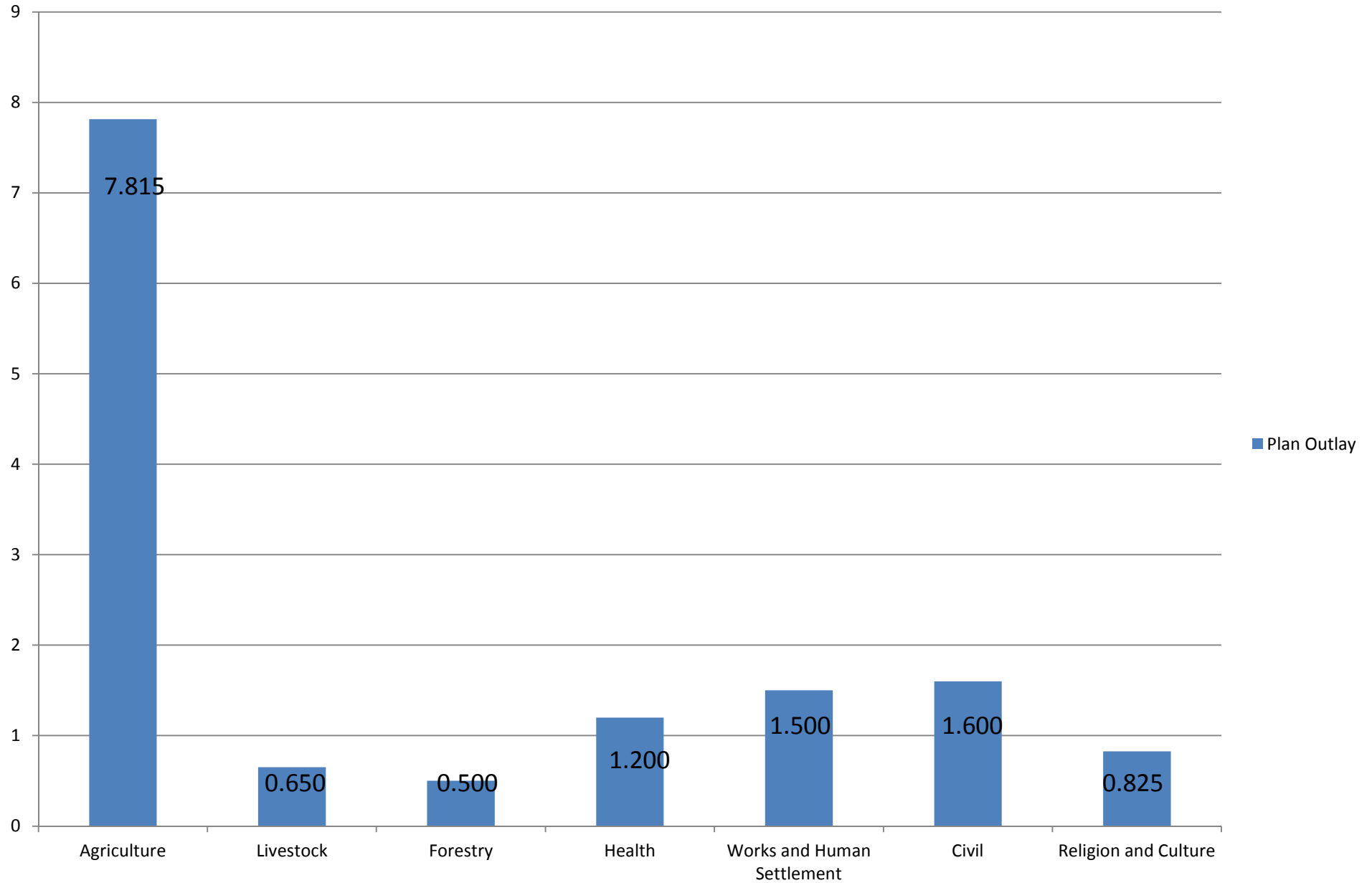
# 10<sup>th</sup> Plan Objectives

1. Poverty Reduction (14.7% to <10 %)
  - RWSS coverage (Near 100%)
  - Connectivity to Gewog
  - Net primary enrolment (Near 100%)
  - Basic primary enrolment (Near 90%)
2. Efficient and effective service delivery
3. Enhanced democratic local governance

## Summary of Plan Outlay by Gewog



# Sector wise 10<sup>th</sup> Plan outlay of Rubesa Gewog



# Achievements (July 2008-June 2010)

- **Objective: Poverty Reduction**
- Rubesa Gewog has poverty Incidence of 14.7%. Agriculture Sector was allocated slightly more than half of its plan allocation mainly to improve the access and irrigation facilities. 2 farm roads measuring over 11 Km have been built and 1 irrigation channel renovated.
- These activities have led to creation of better access and optimal use of wetlands thereby improving the productions.
- Farmers were trained in various agricultural and livestock related techniques and management practices and necessary inputs made available.
- With the immense marketing opportunity made possible owing to the 2 power projects the farmers have taken up vegetable and other marketable crop cultivation and has earned greater cash incomes.

# Achievements (July 2008-June 2010)

- **Objective: Poverty Reduction**
- Under the Gewog health Sector we completed 2 new RWSS and rehabilitated 1 RWSS schemes and provided water source protections to distant and lone households.
- Rubesa was the only Gewog without a proper Gup's office at the end of 9<sup>th</sup> Plan. Now we have a Gup office and also a Community Meeting hall, both functional.
- We have created 1 community forest.
- Under the works implemented by central agencies rural electrification has covered all villages and rural households.
- Similarly, telecommunication has covered all settlements.

**10 FYP Mid Term Review**

Period :July 2008- June 2010

Administrative Unit: Rubesa , Wangdue Phodrang

<b>Sl. No</b>	<b>Sector / Infrastructure</b>	<b>Base line (June 2008)</b>	<b>10 FYP Target</b>	<b>Achievement (As of June 2010)</b>
<b>1</b>	<b>RNR Sector</b>			
<b>a</b>	<b>RNR Center</b>	0	1	0
<b>b</b>	<b>Irrigation channels (No.)</b>	19	(construction & renovation)	1 (renovated)
<b>c</b>	<b>Irrigation channels (Km.)</b>	47.5		1.50
<b>d</b>	<b>Farm roads (No.)</b>	1	4	2
<b>e</b>	<b>Farm roads (Km.)</b>	3	26	11.55
<b>2</b>	<b>Health</b>			
<b>a</b>	<b>Basic Health Units (BHU)</b>	0	1	0
<b>b</b>	<b>Out Reach Clinics (ORCs)</b>	1	2	0
<b>c</b>	<b>RWSS</b>	29	7	2
<b>3</b>	<b>Forestry</b>			
<b>a</b>	<b>Community forest (No.)</b>		3	1

**10 FYP Mid Term Review**  
**Period :July 2008- June 2010**

**Administrative Unit: Rubesa Gewog, Wangdue Phodrang**

<b>Sl. No</b>	<b>Sector / Infrastructure</b>	<b>Base line (June 2008)</b>	<b>10 FYP Target</b>	<b>Achievement (As of June 2010)</b>
<b>3</b>	<b>Education</b>			
<b>a</b>	<b>Community Primary School</b>	3	0	0
<b>b</b>	<b>Non-Formal Education Center (NFE)</b>	0		1
<b>C</b>	<b>ECR</b>	0	0	0
<b>4</b>	<b>Civil</b>			
<b>a</b>	<b>Gewog Office</b>	0	1	1
<b>b</b>	<b>Community meeting hall</b>	0	1	1
<b>5</b>	<b>Bridges</b>			
<b>a</b>	<b>Suspension bridge</b>	3	1	0

**Progress on rural infrastructures of national priorities  
(implemented by central agencies)**

<b>Sl. No</b>	<b>Sector / Infrastructure</b>	<b>Base line (June 2008)</b>	<b>10 FYP Target</b>	<b>Achievement (As of June 2010)</b>
<b>1</b>	<b>Rural Electrification Coverage (%)</b>			
a	No of Chiwogs electrified	9	1	1
c	Percent of households electrified	90	10	10
<b>2</b>	<b>Rural telecommunication coverage (%)</b>			
a	Percent of households covered	70	30	30
b	No of Chiwogs covered	7	3	3

# Mid Term Review Report

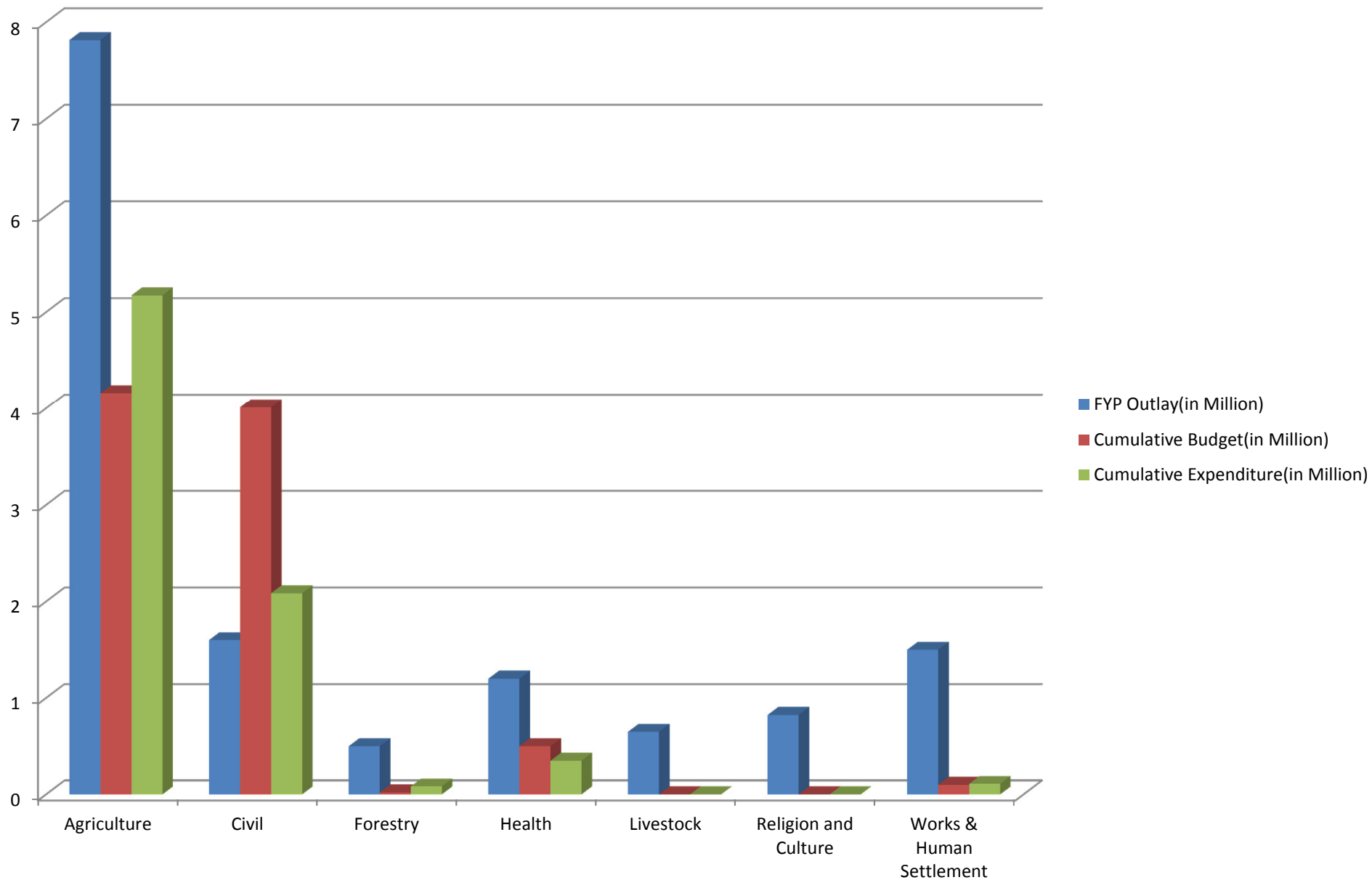
## Tenth Fiver Year Plan

Period :July 2008- June 2010

*Administrative Unit: Rubeisa*

Departments	FYP Outlay (in Million)	Cumulative Budget (in Million)	Cumulative Expenditure (in Million)	Achievement Against Budget	Achievement Against FYP Outlay
<b>AGRICULTURE</b>	7.815	4.160	5.174	124.38 %	66.21 %
CIVIL	1.600	4.010	2.086	52.02 %	130.38 %
<b>FORESTRY</b>	0.500	0.020	0.083	415.00 %	16.60 %
HEALTH	1.200	0.500	0.349	69.80 %	29.08 %
<b>LIVESTOCK</b>	0.650	0.000	0.000	-	0.00 %
RELIGION & CULTURE	0.825	0.000	0.000	-	0.00 %
URBAN DEVELOPMENT AND ENGINEERING	1.500	0.100	0.110	110.00 %	7.33 %
<b>Total Capital:</b>	<b>14.090</b>	<b>8.790</b>	<b>7.802</b>		
<b>Total Recurrent:</b>					
<b>Grand Total :</b>		<b>8.790</b>	<b>7.802</b>		

# Annual Budget and Expenditure by sector, July 2008 – June 2010



## Reprioritization and revision of 10th Plan activities

**Balance 10FYP Outlay = (10FYP Outlay - 10FYP Expenditure)= 14.090-7.802=6.288**

### List of major activities to be dropped

Sl.No	Name of activities	Qty	Cost estimates	Remarks
1	Construction of reservior tank at Nyizergang, Rumena and Zamding	3nos	0.150 m	
2	Construction of market shed at Bajo		0.500	
3	Construction of auction yard at Chuzomsa		1.000	
4	Maintenance of Suspension bridge		0.200	
<b>Total</b>			<b>1.850</b>	

### List of major activities to be incorporated in the 10th Plan

Sl.No	Name of activities	Qty	Cost Estimates	Remarks
1	Construction of Bulimthang to Kumchuthang road	1.10kms	0.500	To Gups office
<b>Total</b>			<b>0.500</b>	

**Kadinchhey La**