



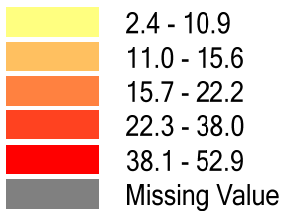
**Mid-Term Review
10th Five Year Plan
July 2008 – June 2010**

**Chummey Gewog
Bumthang Dzongkhag
February 16, 2011**

Presentation Outline

1. **Poverty map of Bhutan**
2. **Poverty map of Bumthang (Chhumeey Gewog)**
3. **10 FYP Objectives of Chhumeey Gewog**
4. **10 FYP Outlay of Chhumeey Gewog**
5. **Achievements of Chhumeey Gewog**
6. **Summary of 10 FYP Outlay and Expenditure of Chhumeey Gewog**
7. **Reprioritization and Revision of 10FYP**

Total

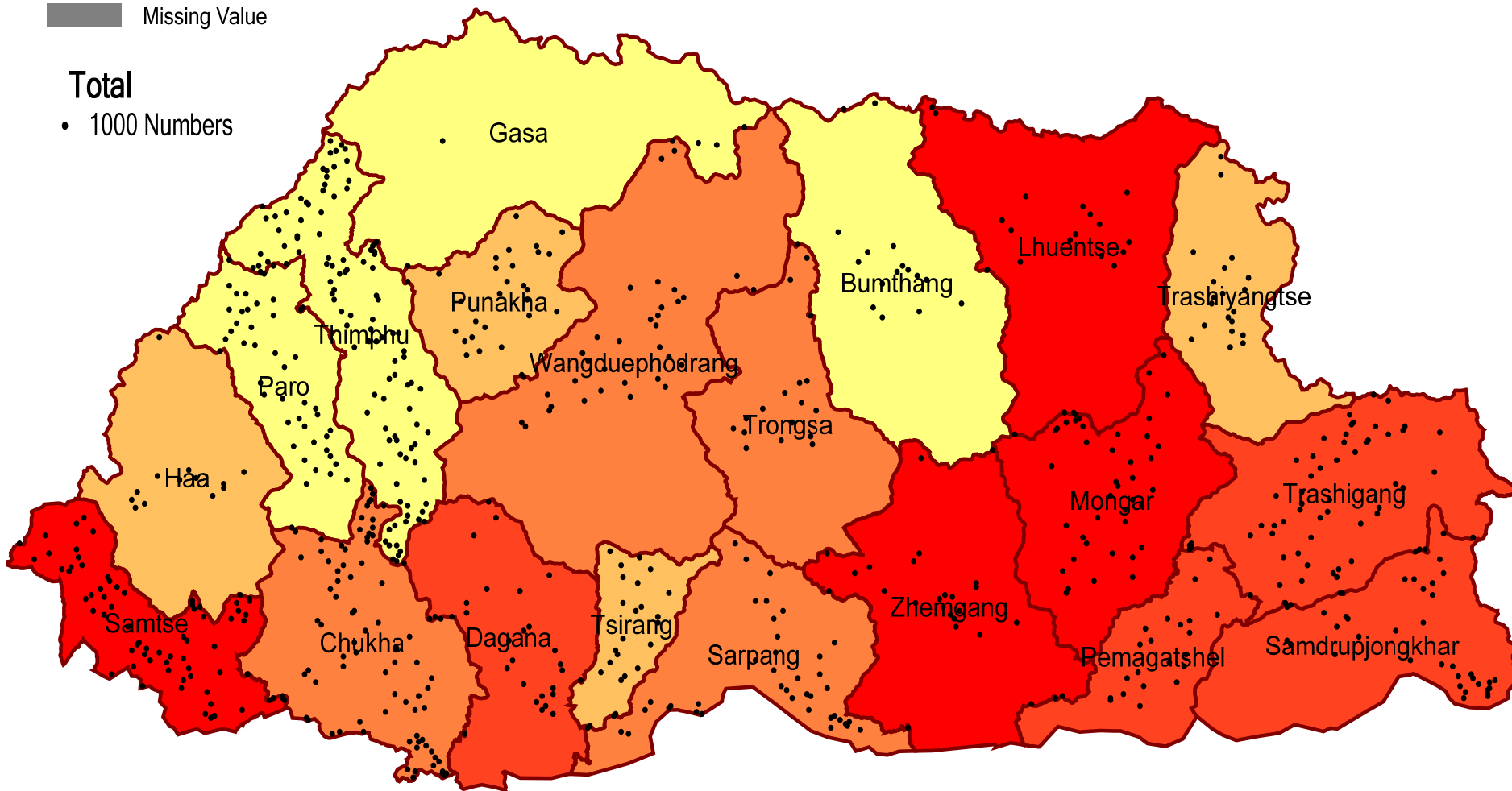


Poverty incidence

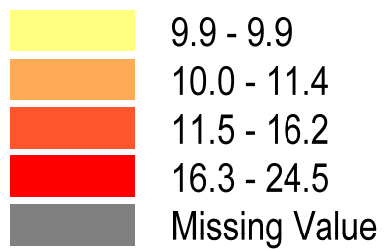
Numbers Total

Total

• 1000 Numbers



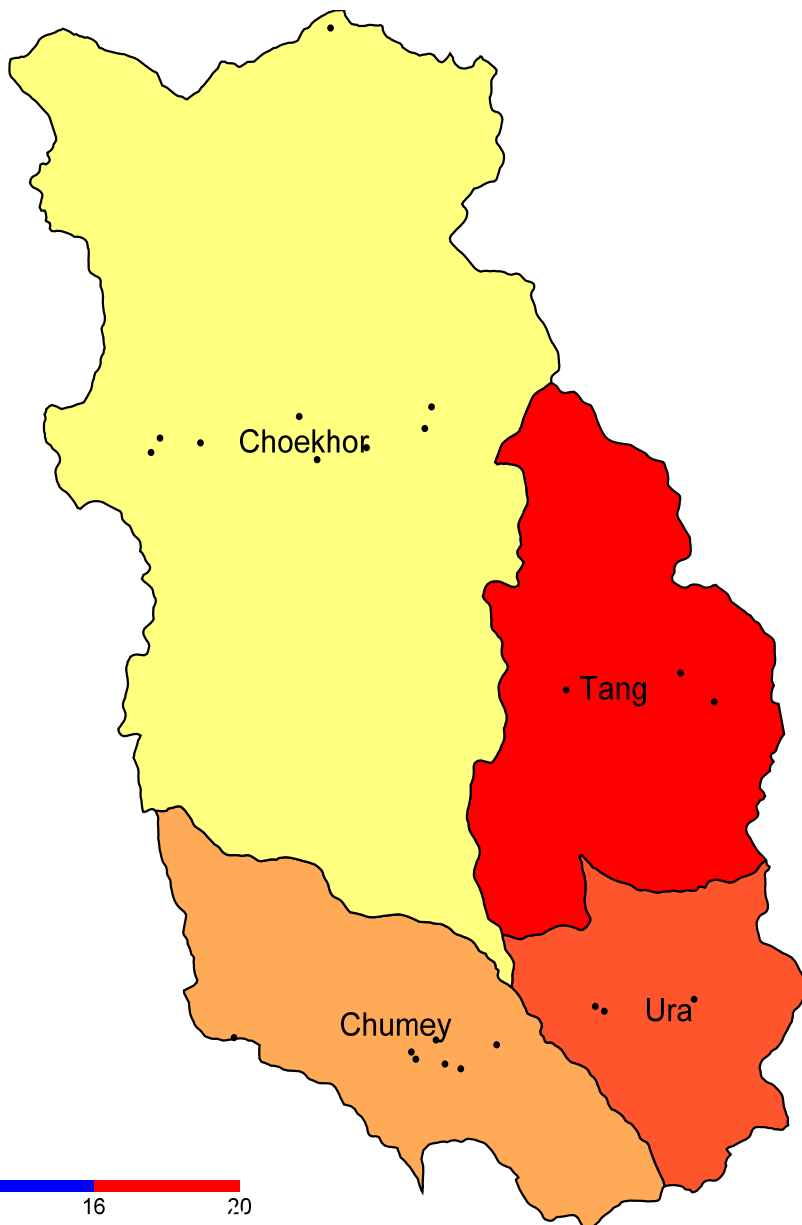
Total



Rural

• 500 Number

Poverty incidence Percent Total



Chhumeiy: 10th Plan Objectives

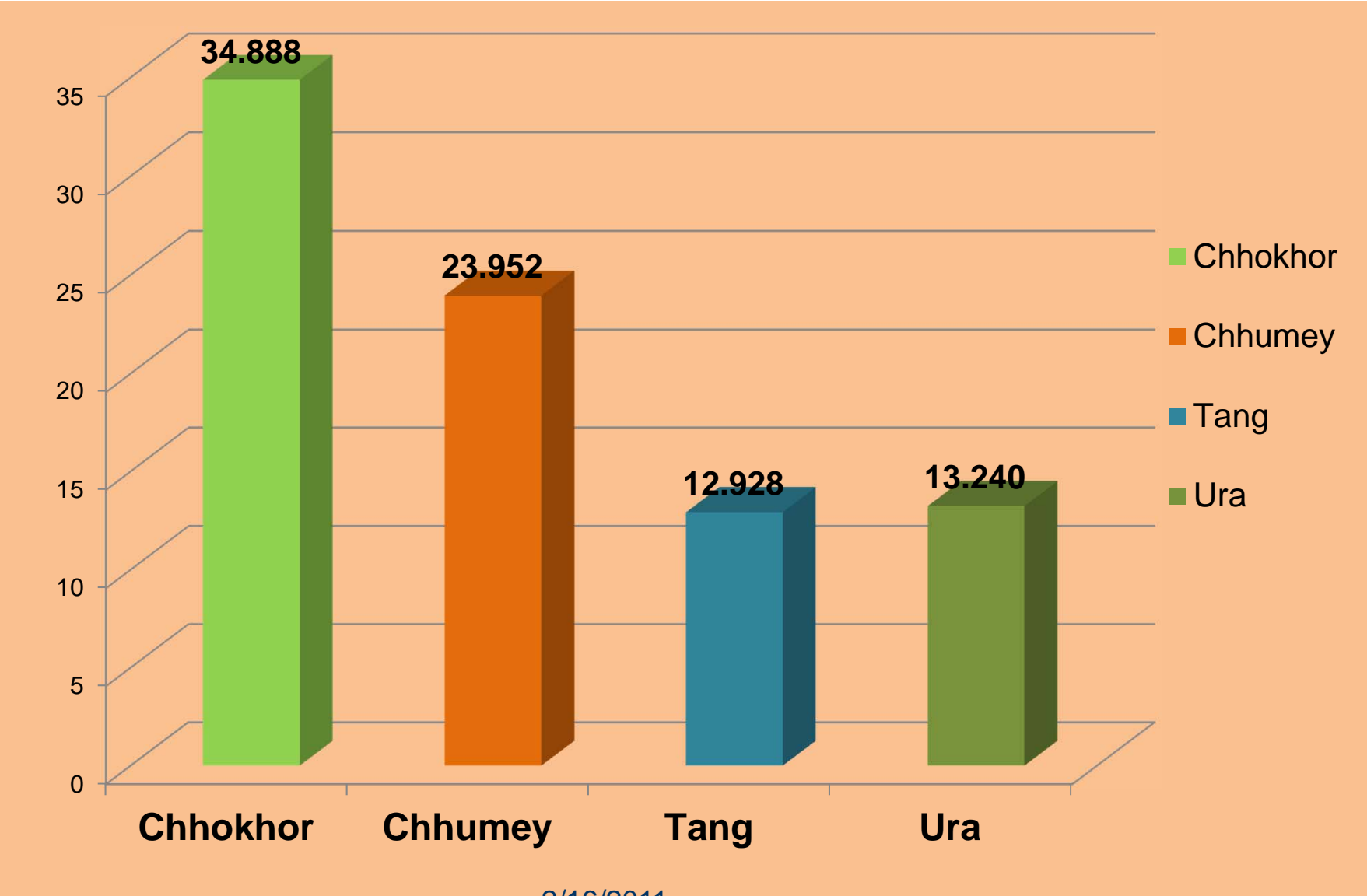
Objective 1: Poverty Reduction

- ✓ Reduce poverty from 11.36 % to 5.68 %
- ✓ Connect all villages within 1 hour walking distance from the nearest road end point
- ✓ RWSS coverage (100%)
- ✓ Functional RWSS (above 90%)
- ✓ Net primary enrolment (100%)
- ✓ Basic enrolment (100%)

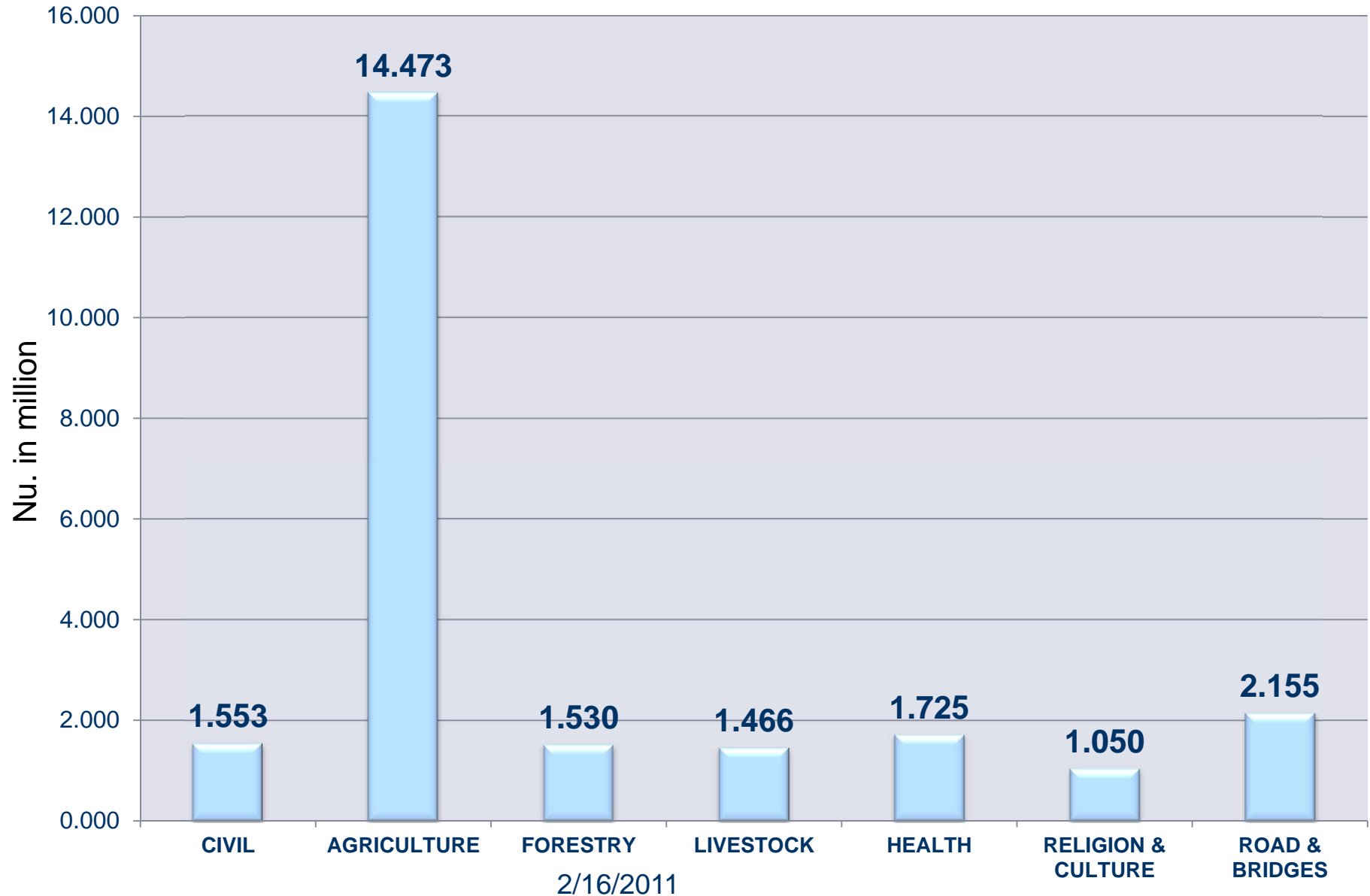
Objective 2: Efficient and Effective Service Delivery

Objective 3: Enhanced Democratic Local Governance

Summary of 10th Plan Outlay by Gewog



Chhumeey: Sector wise 10 FYP Outlay (Nu. In million)



Chhumei: Achievements (July 2008-June 2010)

Objective 1: Poverty Reduction

- Connected all villages within 1 hour walking distance from the nearest road end point
 - Constructed 17.9 km farm road & 1 motorable bridge under construction
- Nu. 5.182m generated from sale of potato (annually produced 648 tons)
- Established 1 Milk Processing Unit
- Formed Chungphel Yathra Tshogpa promoting weaving & sale of Yathra.

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Chhumeiy: Achievements (July 2008-June 2010)

Objective 1: Poverty Reduction – contd.

- Established 3 Community Forest (454.00 acres) by 67 households.
- Formed 1 Bamboo Management Group for promotion of bamboo products.
- 99% of the households have access to safe drinking water supply and 95% are functional.
 - Constructed 1 new RWSS, rehabilitated 4 RWSS
- 100% of the households have sanitary latrines.

Chhumei: Achievements (July 2008-June 2010)- contd.

Objective 1: Poverty Reduction – contd.

- Net Primary enrolment is 94.92%
- Basic enrolment is 92.29%
- Religion and culture
 - Renovated 2 lhakhangs
 - Constructed Drasha at Tharpaling & lhakhang for Shedra (private funded)
- CDG activities
 - 94% used for renovation/maintenance of lhakhangs and remaining 6% used for farm road maintenance.

Chhumei: Achievements (July 2008-June 2010)- contd.

Objective 2: Effective and Efficient Service delivery

- Established Integrated Service center at Gewog Office
- Gewog center connected with road
- Community hall fully furnished
- Constructed a guest house
- Gewog office connected with electricity and fully equipped
- Connected all villages with mobile phone.

Chhumei: Achievements (July 2008-June 2010)- contd.

Objective 3: Enhanced Democratic local government

- Gewog office well established
- GT Members - 9 women and 6 men
- GT held 4 times on average in a year
- GT members trained on planning and prioritization

10 FYP Mid Term Review

Period :July 2008- June 2010

Administrative Unit: Chhumei Gewog, Bumthang

Sl.No.	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
1	RNR Sector			
A	RNR Center	1	1	1
B	Irrigation channels (No.)	2	1	0
C	Irrigation channels (Km.)	1.30	0.60	0
D	Farm roads (No.)	4	6	3
e	Farm roads (Km.)	7.10	23.00	17.9
2	Health			
a	Basic Health Units (BHU)	1	0	0
b	Out Reach Clinics (ORCs)	3	0	0
c	RWSS	55	1	1
3	Roads and Bridges			
a	Suspension bridge	5	1	0
b	Motorable Bridge	0	0	1 (Ongoing)

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10 FYP Mid Term Review

Period :July 2008- June 2010

Administrative Unit: Chhumei Gewog, Bumthang

SI.No.	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
4	Education			
b	Middle Secondary School	1	0	0
c	Lower Secondary School	0	1	1(upgraded)
d	Community Primary School	3	0	0
f	Non-Formal Education Center (NFE)	4	0	0
g	Early Childhood Center (ECCD)	0	0	1
5	Civil			
a	Gewog Office	1	0	0
b	Community meeting hall	1	0	0

10 FYP Mid Term Review
Period :July 2008- June 2010
Administrative Unit: Chhumei Gewog, Bumthang

Sl.No.	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
Progress of Rural Infrastructure on national Priorities (executed by Central Agencies)				
1	Rural Electrification Coverage (%)			
a	No of Villages electrified	18	3	100% (3 connected with solar)
b	Percent of households electrified	89.80%	10.20%	100%
2	Rural Telecommunication Coverage (%)			
a	No of villages covered	19	5	5
b	Percent of households covered	91.56%	8.44%	100%

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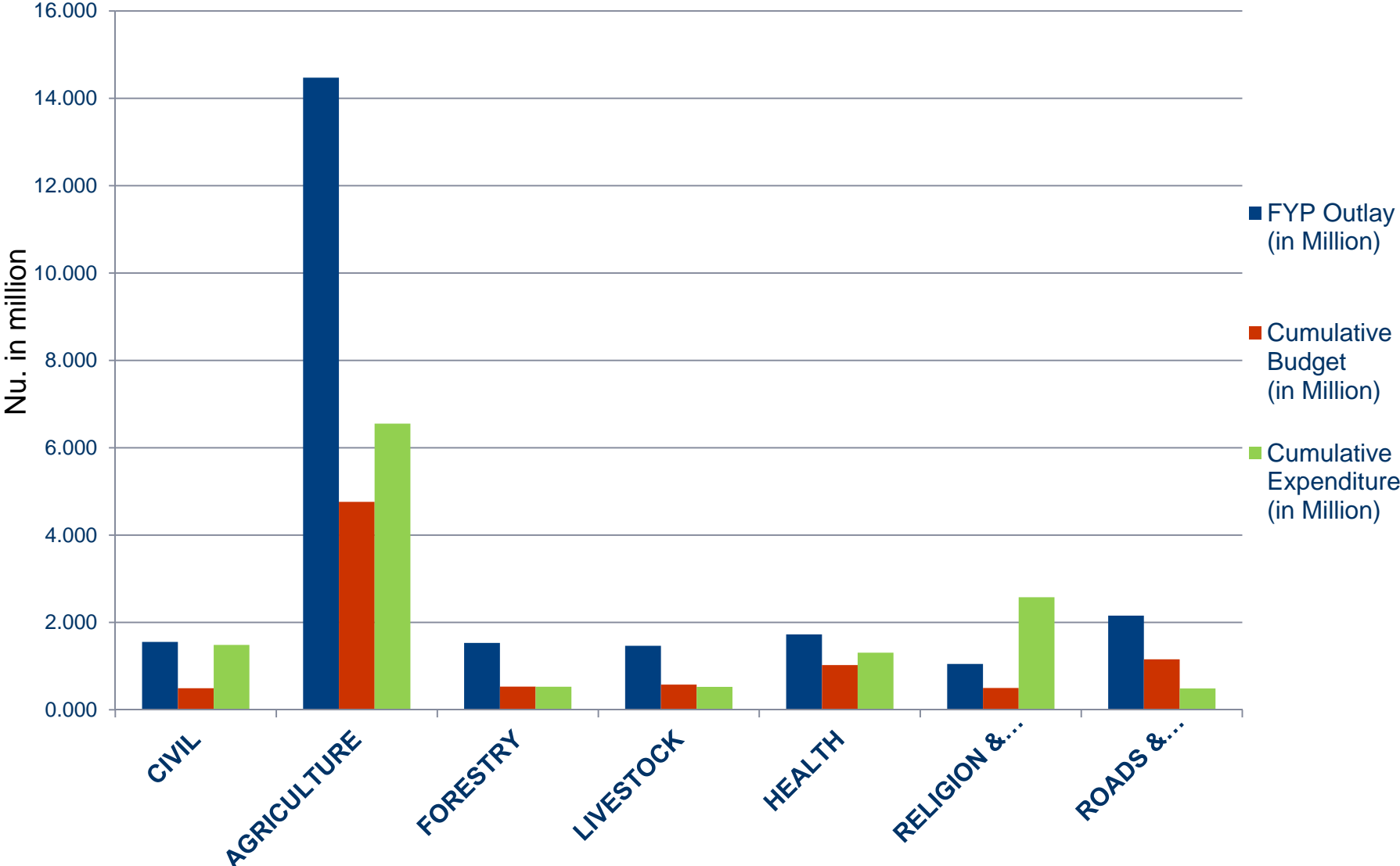
Chhumey: Annual Budget & Expenditure by Sector July 2008 – June 2010

Sectors	FYP Outlay (in Million)	Cumulative Budget (in Million)	Cumulative Expenditure (in Million)	Achievement Against Budget (%)	Achievement Against FYP Outlay (%)
CIVIL	1.553	0.493	1.485	301.2	95.6
AGRICULTURE	14.473	4.760	6.553	137.7	45.3
FORESTRY	1.530	0.530	0.527	99.4	34.4
LIVESTOCK	1.466	0.576	0.526	91.3	35.9
HEALTH	1.725	1.025	1.307	127.5	75.8
RELIGION & CULTURE	1.050	0.500	2.577	515.4	245.4
ROADS & BRIDGES	2.155	1.155	0.489	42.3	22.7
Total Capital	23.952	9.039	13.464	149.0	56.2

**Balance 10 FYP Outlay = (10 FYP Outlay -10FYP Expenditure
= Nu. 12.490 million (23.952-11.470)**

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Chhumeiy: Annual Budget & Expenditure by Sector July 2008 – June 2010



Chhumei: Prioritization of Revision of 10FYP Activities

List of Major Activities to be Incorporated				
SI.No	Name of activities	Qty	Cost estimates	Remarks
1	Construction of motorable bridge at Chungphel-Yerangbi	1	1.000	
2	Construction of new RWSS	1	1.000	Domkhar Burap (12hhs)
3	Rehabilitation of RWSS	1	0.700	Tharpaling Dratshang
	Total		2.700	
List of Major Activities to be Dropped				
SI.No.	Name of Activities	Qty	Cost Estimates	Remarks
1	Construction of suspension bridge at Chungphel -Yerangbi	1	0.955	
2	Construction of mule track from Chungphel – Yerangbi	3km	0.200	
	Total		1.155	

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Tashi Delek !!!

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