



Mid-Term Review
10th Five Year Plan
July 2008 – June 2010

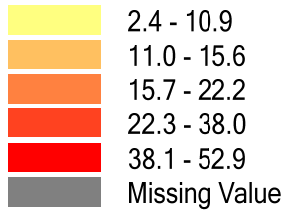
Chhoekhor Gewog
Bumthang Dzongkhag

February 16, 2011

Presentation Outline

1. **Poverty map of Bhutan**
2. **Poverty map of Bumthang (Chhoekhor Gewog)**
3. **10 FYP Objectives of Chhoekhor Gewog**
4. **10 FYP Outlay of Chhoekhor Gewog**
5. **Achievements of Chhoekhor Gewog**
6. **Summary of 10 FYP Outlay and Expenditure of Chhoekhor Gewog**
7. **Reprioritization and Revision of 10FYP**

Total

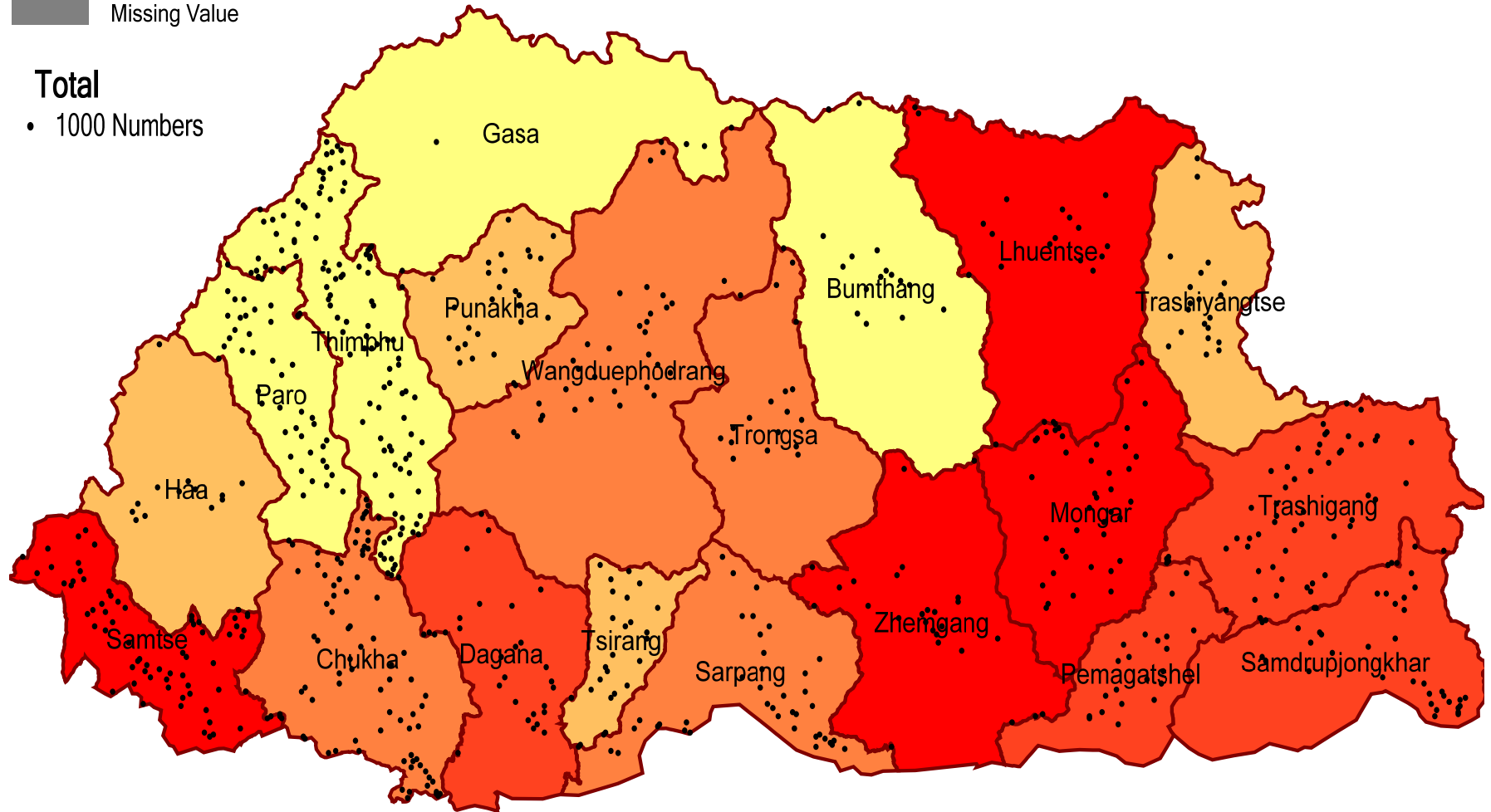


Poverty incidence

Numbers Total

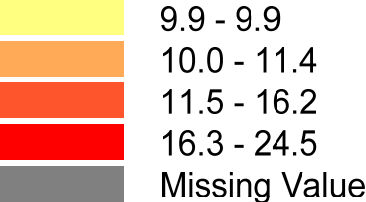
Total

• 1000 Numbers



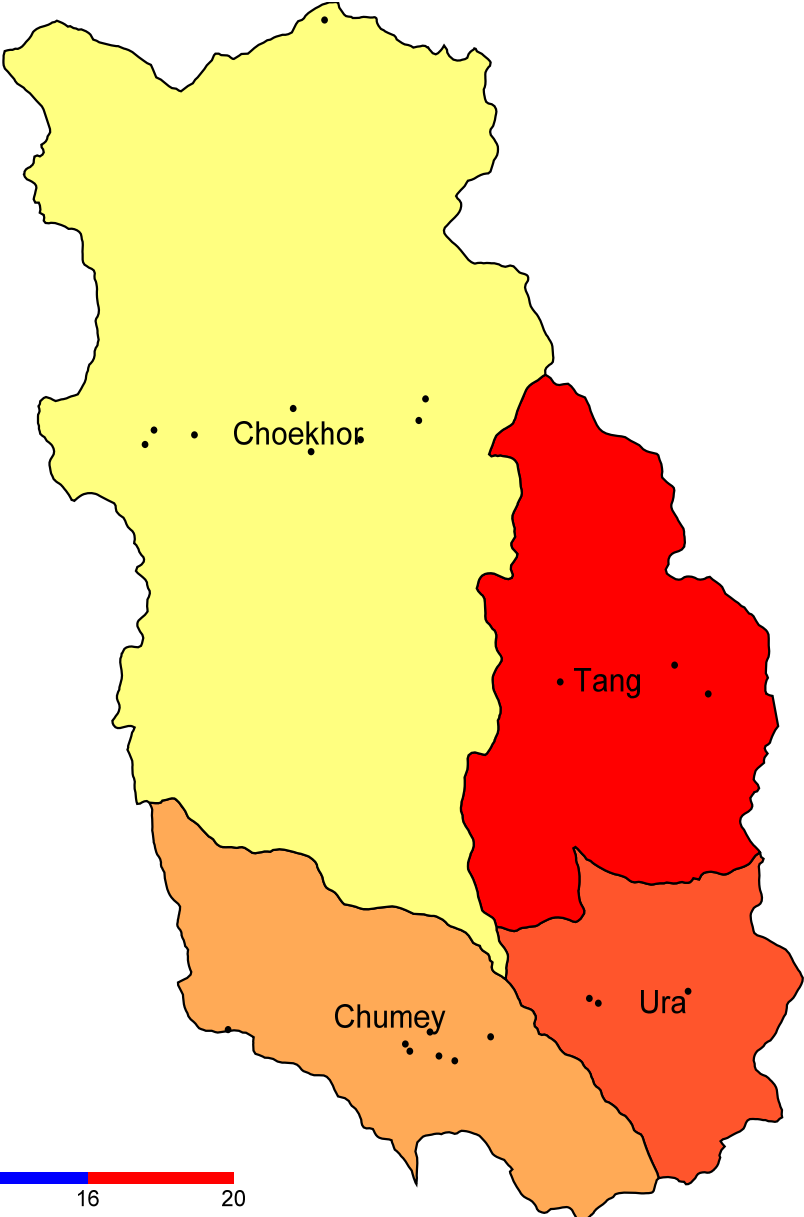
Poverty incidence Percent Total

Total



Rural

• 500 Number



Chhoekhor: 10th Plan Objectives

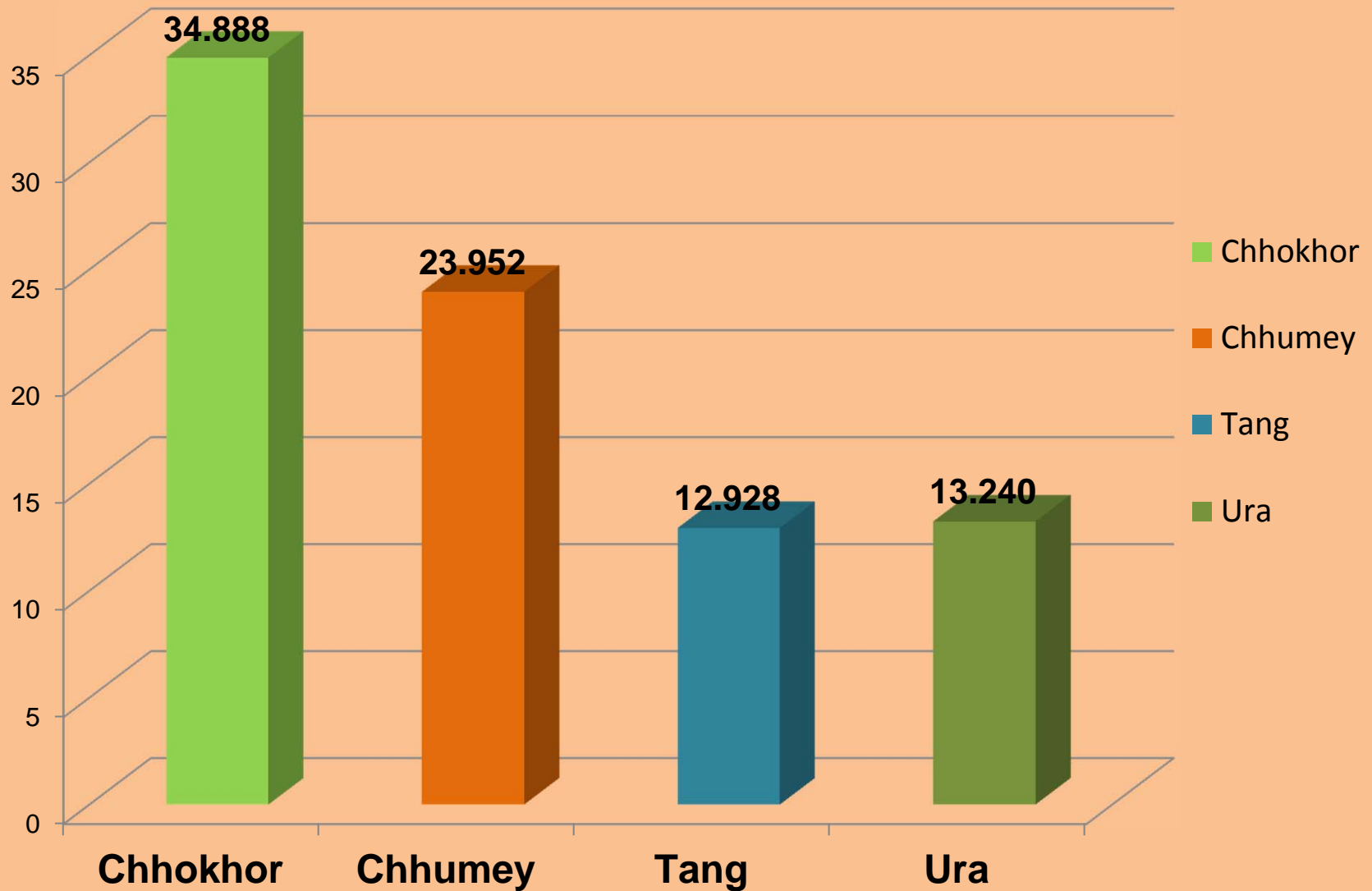
Objective 1: Poverty Reduction

- ✓ Reduce poverty from 9.9 % to 4.95 %
- ✓ Connect all villages within 1 hour walking distance from the nearest road end point
- ✓ RWSS coverage (100%)
- ✓ Functional RWSS (above 90%)
- ✓ Net primary enrolment (100%)
- ✓ Basic enrolment (100%)

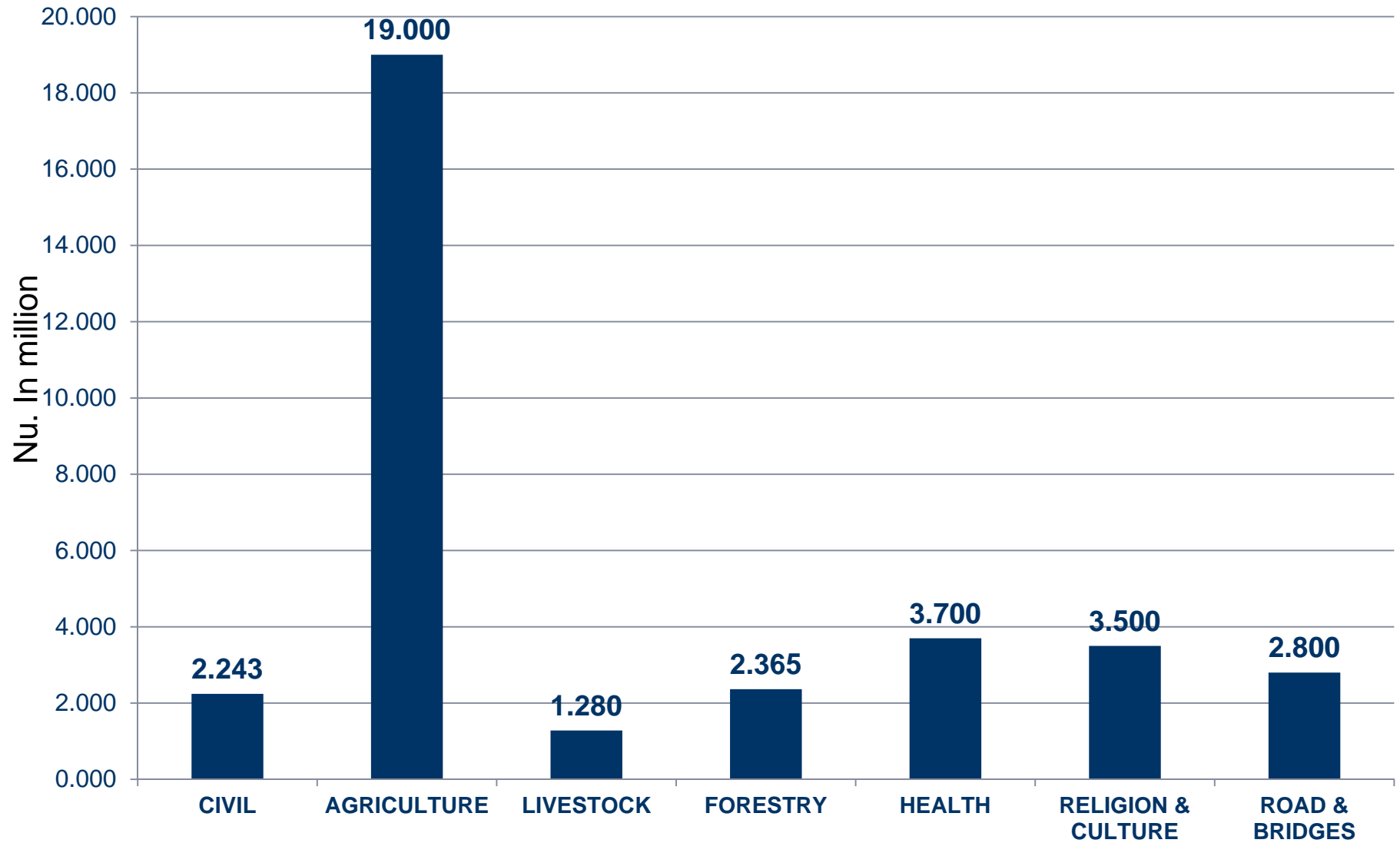
Objective 2: Efficient and Effective Service Delivery

Objective 3: Enhanced Democratic Local Governance

Summary of 10th Plan Outlay by Gewog



Chhoekhor: Summary of sector wise 10 FYP Outlay



Chhoekhor: Achievements (July 2008-June 2010)

Objective 1: Poverty Reduction

- ✓ Connected all villages within 1 hour walking distance from the nearest road end point.
 - Constructed 13 km farm road , 2 motorable bridges and renovated 4.5km farm road
- ✓ Formed 3 Organic vegetable groups
- ✓ Nu. 14.940m generated from sale of potato (annually produced 1867 tons from 267 acres)
- ✓ Established 1 Potato Chips Processing Unit
- ✓ Annually produced 190 tons paddy from 119 acres.

Chhoekhor: Achievements (July 2008-June 2010)- contd.

Objective 1: Poverty Reduction – contd.

- ✓ Established 4 Community Forest (1296.55 acres) benefiting 205 HHs
- ✓ Established 19 private forest (24.15 acres) by 19 HHs.
- ✓ Nu. 12 million generated from the sale of cordyceps.
- ✓ Nu. 14 million generated from the sale of livestock products from MPUs
- ✓ 99% of the population have access to safe drinking water supply and 98% are functional
 - Rehabilitated 11 RWSS
- ✓ 100% of the households have sanitary latrines

Chhoekhor: Achievements (July 2008-June 2010)- contd.

Objective 1: Poverty Reduction – contd.

- ✓ Net primary enrollment is 95.12%
- ✓ Basic enrollment is 89.5%
- ✓ Renovated 1 lhakhang and 1 Crematorium
- ✓ Established weaving center involving 35hhs
- ✓ 20 HHs established as Home-stay
- ✓ CDG Activities
 - entire amount was spent on renovation/maintenance of lhakhangs

Chhoekhor: Achievements (July 2008-June 2010)- contd.

Objective 2: Effective and Efficient Service delivery

- ✓ Constructed community hall and furnished
- ✓ Office fully furnished and equipped
- ✓ Electrified all villages and connected with mobile phone

Chhoekhor: Achievements (July 2008-June 2010)- contd.

Objective 3: Enhanced Democratic local government

- ✓ GT held quarterly apart from special sessions
- ✓ GT members were trained on Planning and Prioritization

10 FYP Mid Term Review

Period :July 2008- June 2010

Administrative Unit: Chhoekhor Gewog, Bumthang

Sl.	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
1	RNR Sector			
a	RNR Center	1	0	0
b	Agriculture Extension Center	1	0	0
c	Veterinary Hospital	1	0	0
d	Irrigation channels (No.)	5	2	0
e	Irrigation channels (Km.)	10	6.5	0(dropped)
f	Farm roads (No.)	8	4	3
g	Farm roads (Km.)	17	17	13
2	Health			
a	Hospitals	1	0	0
b	Basic Health Units (BHU)	1	1	0(proposed in 2011-2012)
c	Out Reach Clinics (ORCs)	3	0	0
d	RWSS Construction (New)	66	0	0
e	RWSS Rehabilitation	0	14	11

10 FYP Mid Term Review				
Period :July 2008- June 2010				
Administrative Unit: Chhoekhor Gewog, Bumthang				
Sl.	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
3	Education			
a	Higher Secondary School	1	0	0
c	Lower Secondary School	1	0	0
d	Primary School	1	0	0
e	Community Primary School	4	0	0
f	Non-Formal Education Center (NFE)	6	0	0
g	Early Childhood Center (ECCD)	1(private)	0	0
4	Civil			
a	Gewog Office	1	0	0
b	Community meeting hall	0	1	1
5	Roads and Bridges			
a	Suspension bridge	9	1	0(proposed in 2011-2012)
b	Motorable Bridge	0	0	2

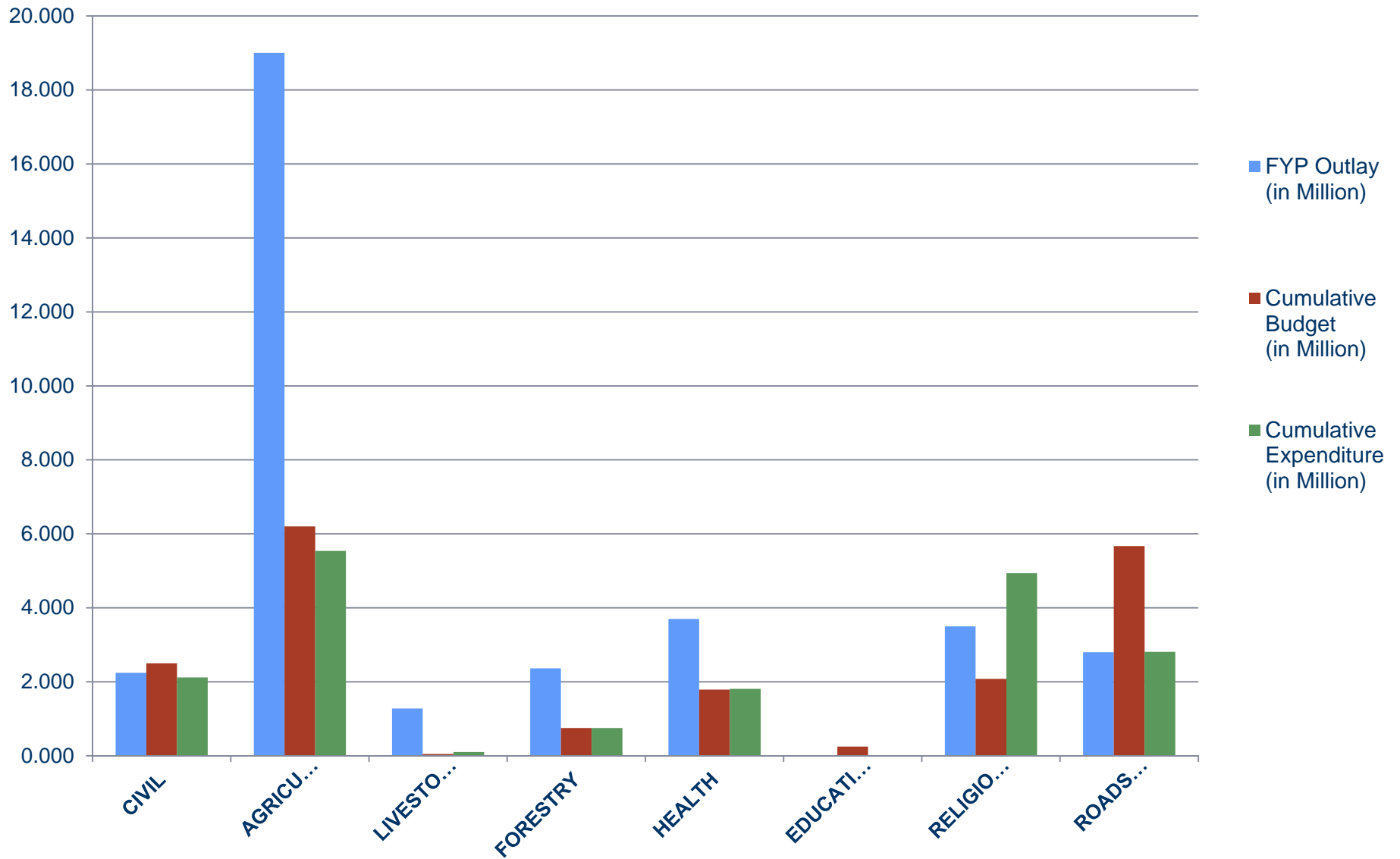
	10 FYP Mid Term Review			
	Period :July 2008- June 2010			
	Administrative Unit: Chhoekor Gewog, Bumthang			
Sl.	Sector / Infrastructure	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
Progress on Rural Infrastructure of National Priorities (Implemented by Central Agencies)				
1	Rural Electrification Coverage (%)			
a	No of Villages electrified	18	22	22
c	Percent of households electrified	68.20%	31.80%	100%
2	Rural Telecommunication Coverage (%)			
a	No of villages covered	30	10	10
b	Percent of households covered	70%	30%	100%

Chhoekhor: Annual Budget and Expenditure by Sector July 2008 – June 2010

Sectors	FYP Outlay (in Million)	Cumulative Budget (in Million)	Cumulative Expenditure (in Million)	Achievement Against Budget (%)	Achievement Against FYP Outlay(%)
CIVIL	2.243	2.500	2.118	84.7	94.4
AGRICULTURE	19.000	6.200	5.538	89.3	29.1
LIVESTOCK	1.280	0.050	0.100	200.0	7.8
FORESTRY	2.365	0.750	0.750	100.0	31.7
HEALTH	3.700	1.790	1.809	101.1	48.9
EDUCATION	0.000	0.250	0.000	0.0	
RELIGION & CULTURE	3.500	2.080	4.935	237.3	141.0
ROADS & BRIDGES	2.800	5.670	2.809	49.5	100.3
Total Capital	34.888	19.290	18.059	94.1	51.8

Balance 10FYP Outlay = 18.779 million (34.888-16.109)

Chhoekhor: Annual Budget and Expenditure by Sector, July 2008 – June 2010.



Reprioritization and Revision of 10FYP

Major List of Activities to be Dropped				
Sl.no.	Name of Activitites	Qty	Cost Estimates	Remarks
1	Construction of Irrigation channels	6 km	0.700	
	Total		0.700	



Tashi Delek!!!