



**Mid-Term Review  
10<sup>th</sup> Five Year Plan  
July 2008 – June 2010**

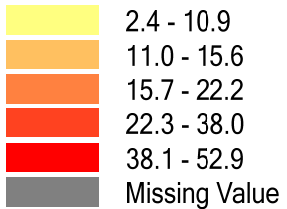
**Tang Gewog  
Bumthang Dzongkhag**

**February 16, 2011**

# Presentation Outline

1. **Poverty map of Bhutan**
2. **Poverty map of Bumthang (Tang Gewog)**
3. **10 FYP Objectives of Tang Gewog**
4. **10 FYP Outlay of Tang Gewog**
5. **Achievements of Tang Gewog**
6. **Summary of 10 FYP Outlay and Expenditure of Tang Gewog**
7. **Reprioritization and Revision of 10FYP**

Total

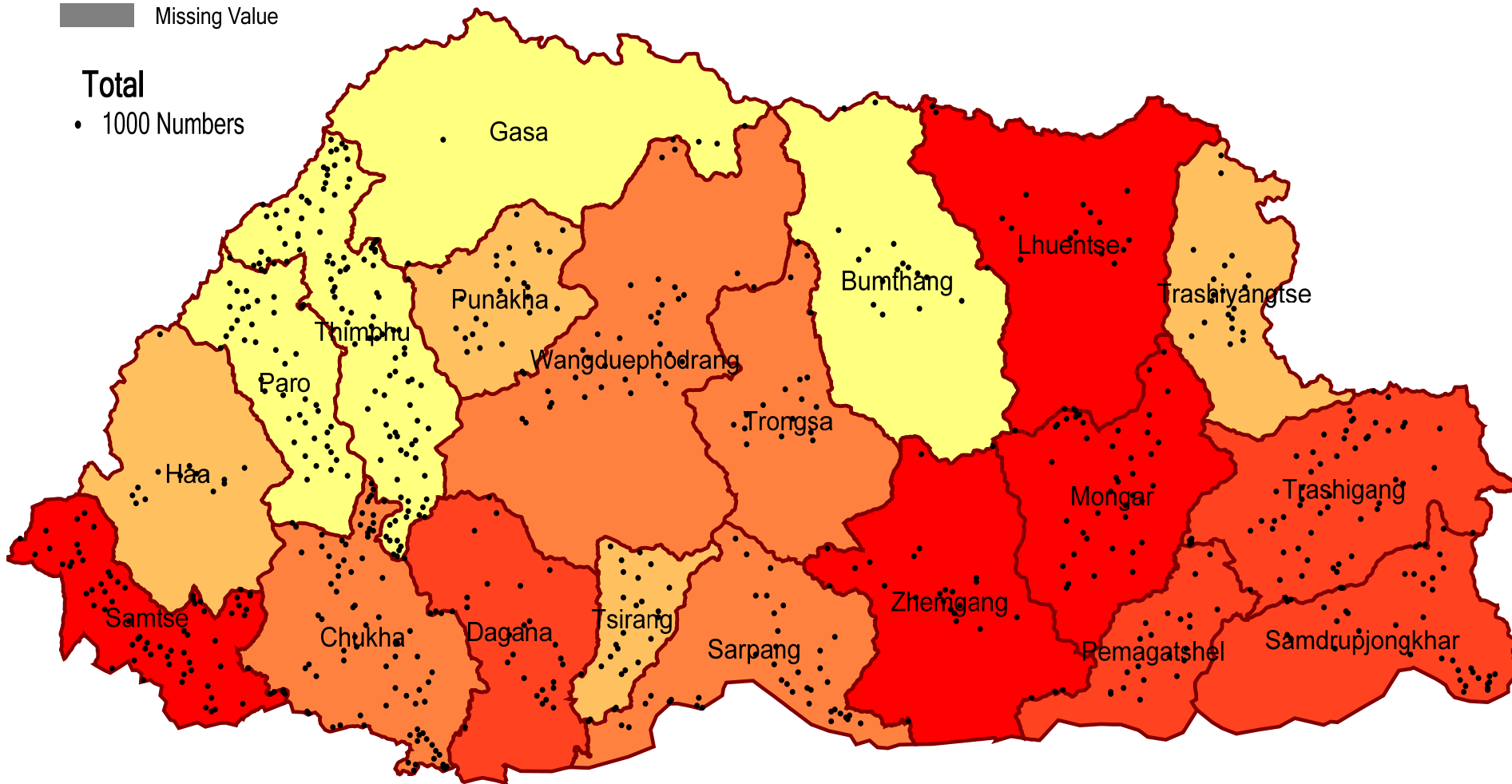


# Poverty incidence

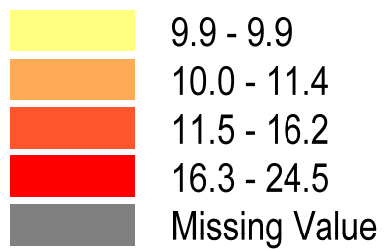
## Numbers Total

Total

• 1000 Numbers



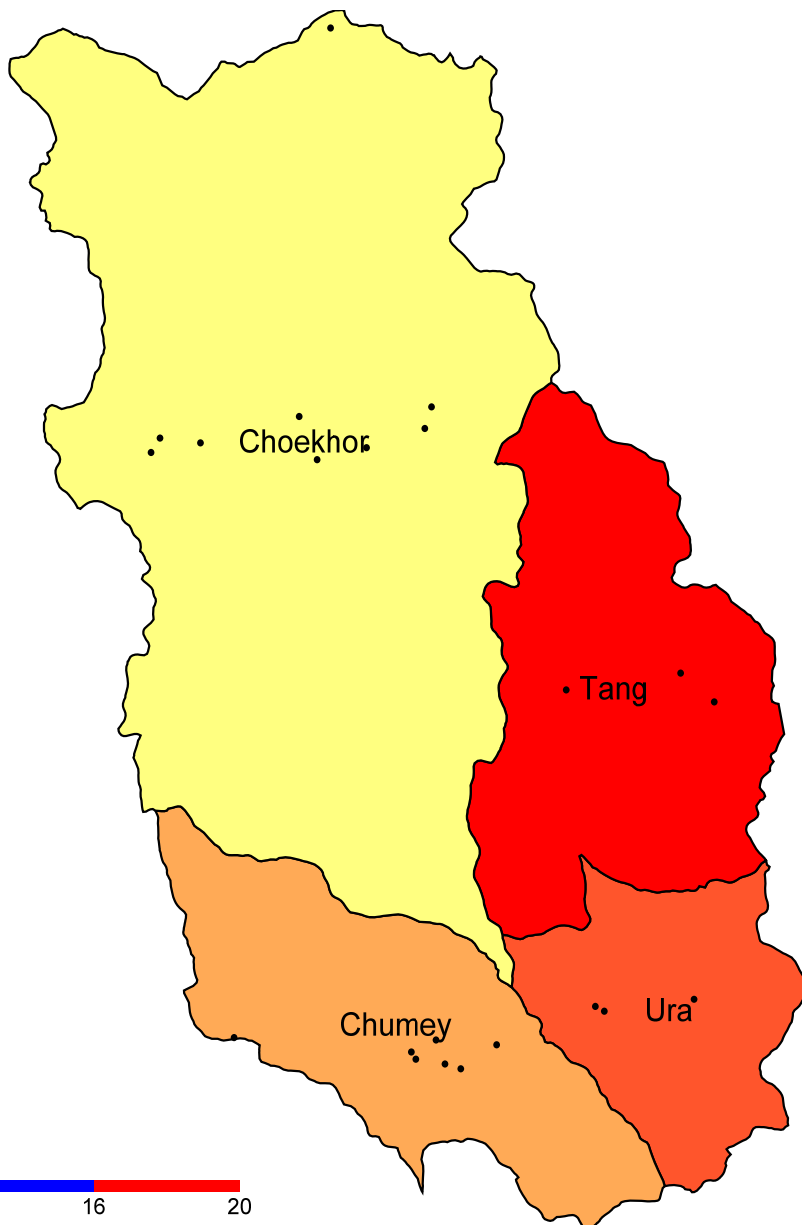
## Total



## Rural

• 500 Number

# Poverty incidence Percent Total



# Tang: 10<sup>th</sup> Plan Objectives

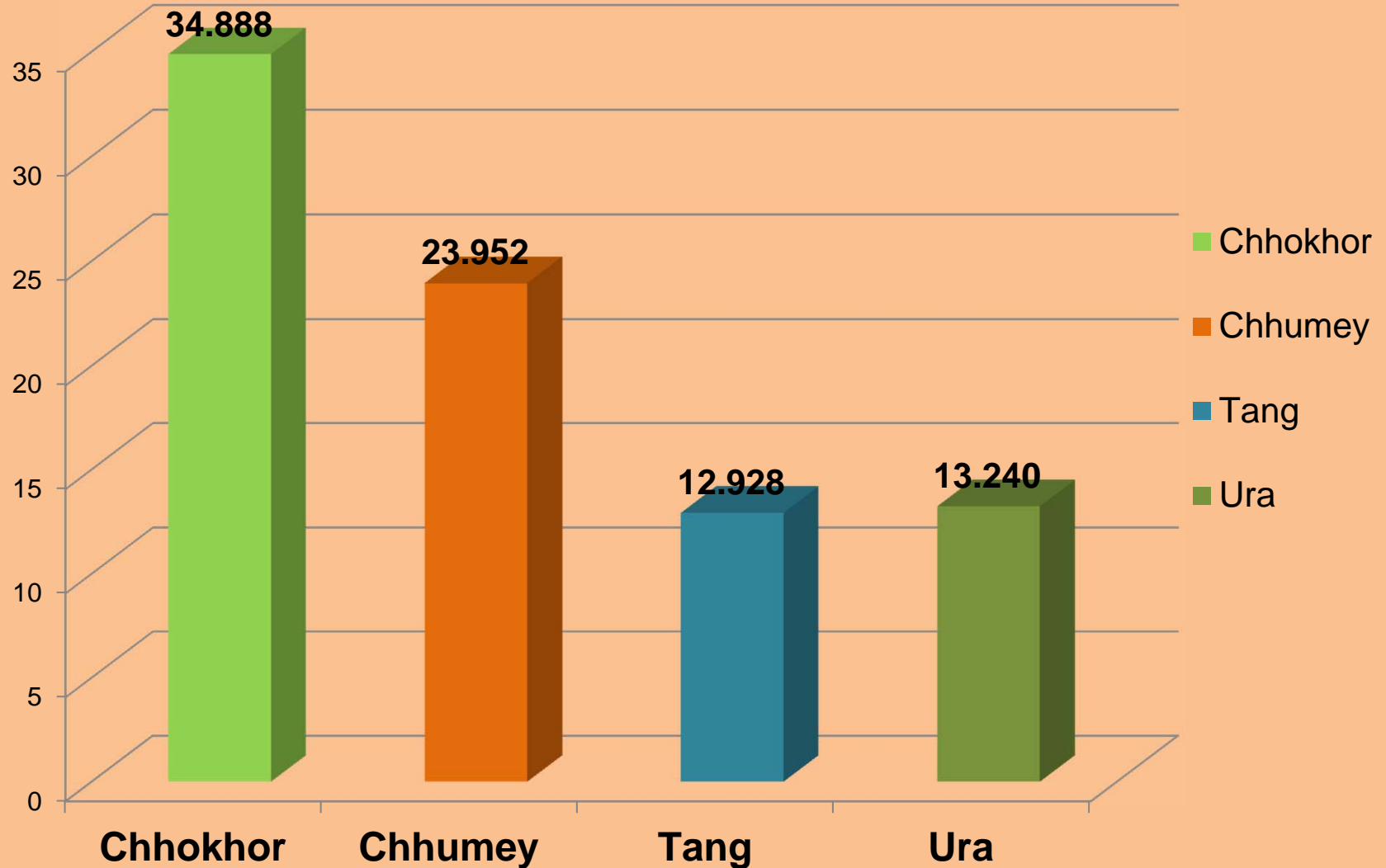
## Objective 1: Poverty Reduction

- ❖ Reduce poverty from 24.5 % to 12.26%
- ❖ Connect all villages within 1 hour walking distance from the nearest road end point
- ❖ RWSS coverage (100%)
- ❖ Functional RWSS above 90%
- ❖ Net primary enrolment (100%)
- ❖ Basic enrolment (100%)

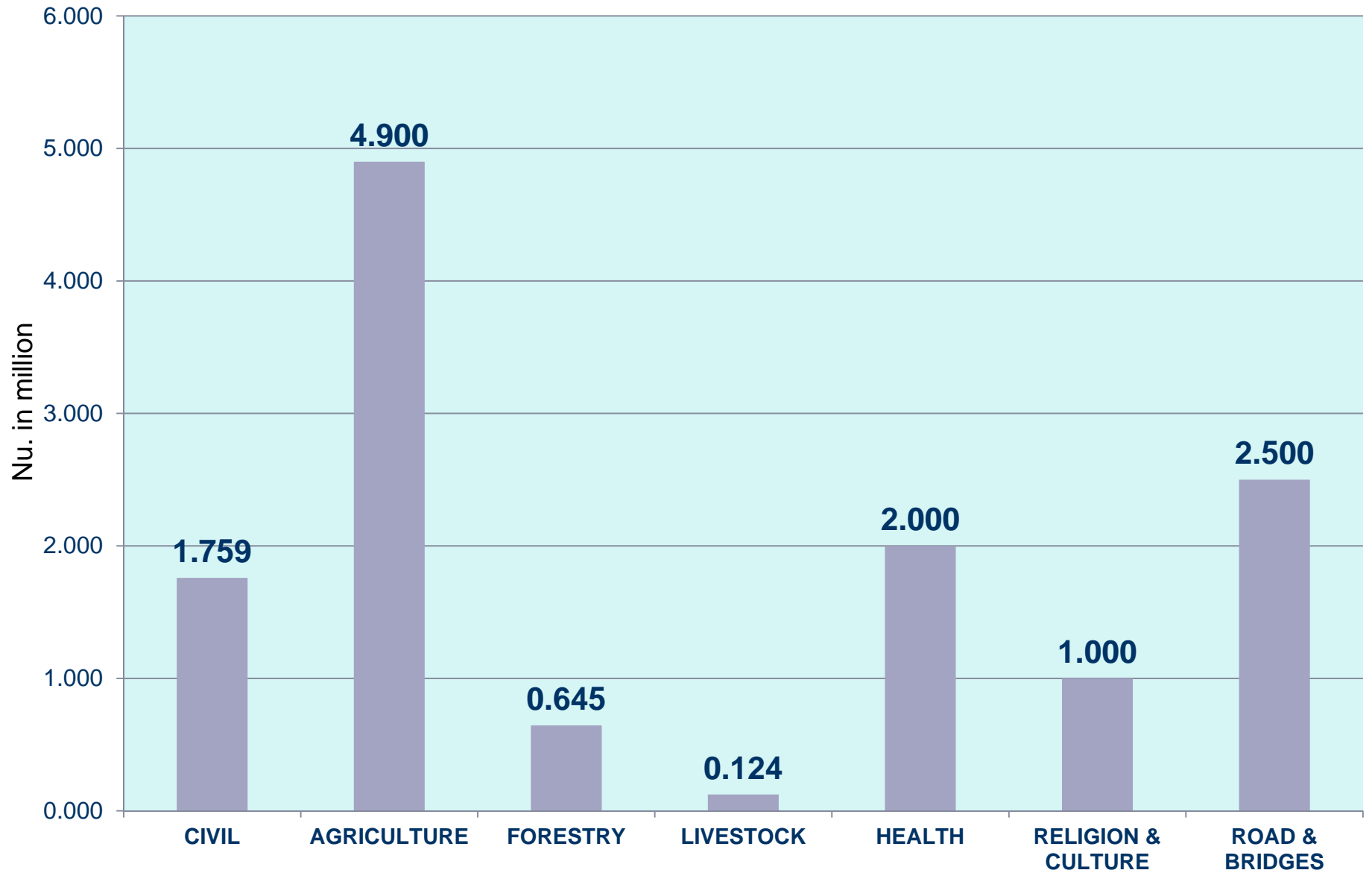
## Objective 2: Efficient and Effective Service Delivery

## Objective 3: Enhanced Democratic Local Governance

# Summary of 10<sup>th</sup> Plan Outlay by Gewog



# Tang: Summary of Sector wise 10FYP Outlay



# Tang: Achievements (July 2008-June 2010)

## Objective 1: Poverty Reduction

- ❖ Connected all villages within 1 hour walking distance from the nearest road end point
  - Constructed 5.9 km farm road, 1 motorable bridge & renovated 4.5 km farm road.
  
- ❖ Produced 51 tons paddy from 31.71 acres
  - Constructed 7.5 km irrigation channel & renovated 1.5 km irrigation channel
  
- ❖ Nu. 9.951m generated from the sale of potato (annually produced 1243 tons)

## Tang: Achievements (July 2008-June 2010) – contd.

### Objective 1: Poverty Reduction- contd.

- ❖ Established 1 Milk Processing Unit
- ❖ Established 4 Community Forest covering 470 acres by 73 households.
- ❖ 99% of the households have access to safe drinking water supply and 97% are functional
  - Constructed 3 new RWSS & rehabilitated 5 RWSS
- ❖ 100% of the households have sanitary latrines

## Tang: Achievements (July 2008-June 2010) – contd.

### Objective 1: Poverty Reduction- contd.

- ❖ Net primary enrolment is 98.08%
- ❖ Basic enrolment is 94.53%
- ❖ CDG Activity
  - 50% of the grant used for renovation/maintenance of lhakhangs and remaining 50% used for maintenance of farm road and irrigation channels.

## **Tang: Achievements (July 2008-June 2010)- contd.**

### **Objective 2: Effective and Efficient service**

- ❖ Constructed and furnished community hall
- ❖ Gewog Office fully furnished
- ❖ Electrified gewog office and connected all villages with mobile phone

# Tang: Achievements (July 2008- June 2010)- contd.

## Objective 3: Enhanced Democratic local government

- ❖ GT held quarterly apart from the special sessions
- ❖ Trained GT members on planning and prioritization

<b>10 FYP Mid Term Review</b>				
<b>Period :July 2008- June 2010</b>				
<b>Administrative Unit: Tang Gewog, Bumthang</b>				
<b>Sl.</b>	<b>Sector / Infrastructure</b>	<b>Base line (June 2008)</b>	<b>10 FYP Target</b>	<b>Achievement (As of June 2010)</b>
<b>1</b>	<b>RNR Sector</b>			
a	RNR Center	1	0	0
b	Irrigation channels (No.)	3	3	4
c	Irrigation channels (Km.)	5.3	3.2	7.5
d	Farm roads (No.)	9	3	4
e	Farm roads (Km.)	15.33	3	5.9
<b>2</b>	<b>Health</b>			
a	Basic Health Units (BHU)	1	1	0 (dropped)
b	Out Reach Clinics (ORCs)	3	1	0(Ongoing)
c	RWSS	40	4	3

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<b>3</b>	<b>Education</b>			
a	Middle Secondary School	0	1	0(proposed in 2012)
b	Lower Secondary School	1	0	0
c	Community Primary School	2	0	0
d	Extended Classrooms	0	0	2
e	Non-Formal Education Center (NFE)	4	0	0
<b>4</b>	<b>Civil</b>			
a	Gewog Office	1	0	0
b	Community meeting hall	0	1	1
<b>5</b>	<b>Roads and Bridges</b>			
a	Suspension bridge	3	2	1 proposed in 2011-12 & 1 dropped
b	Motorable Bridge	0	0	1

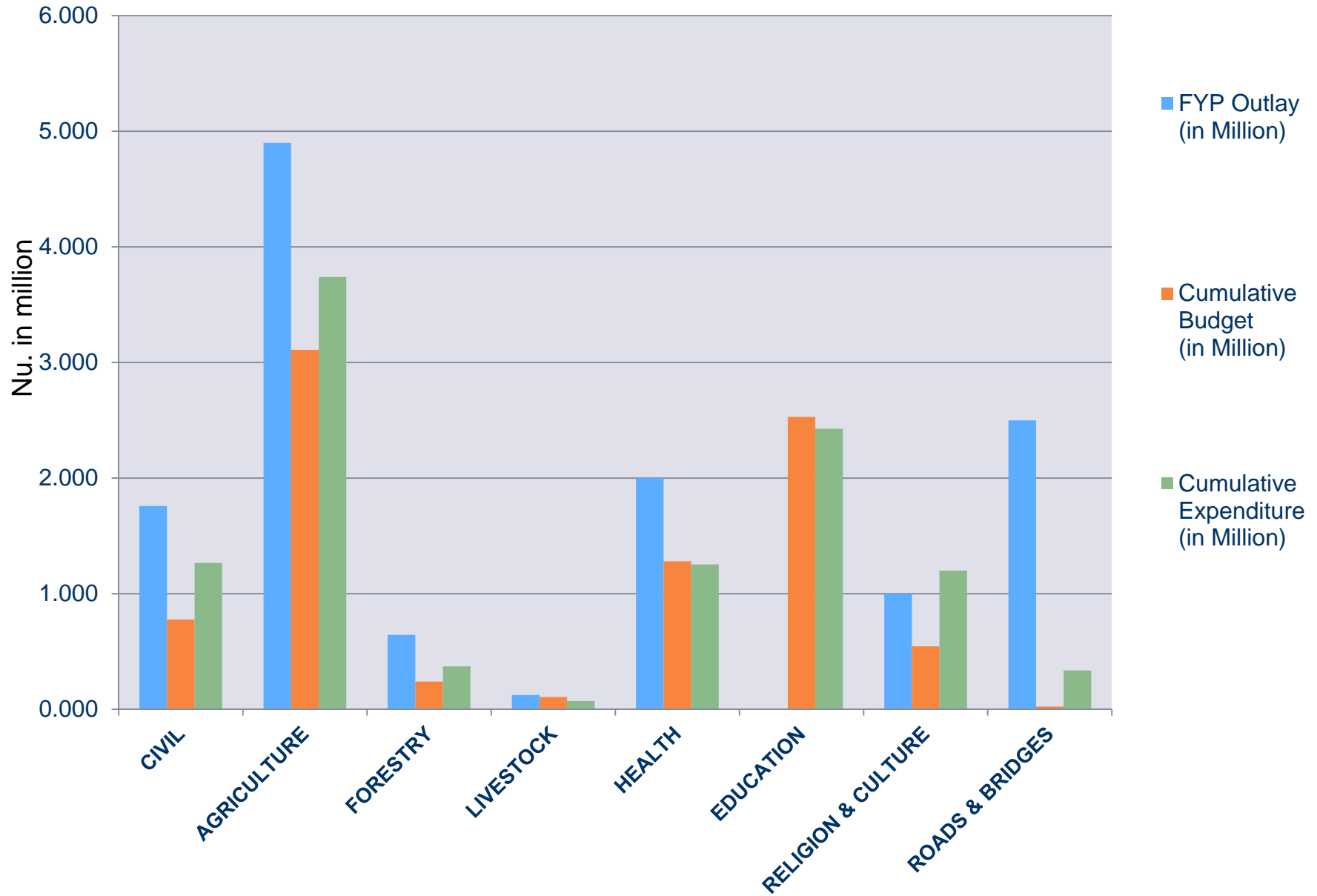
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Progress on Implementation of National Priorities (executed by central agencies)				
<b>6</b>	<b>Rural Electrification Coverage (%)</b>			
a	No of Villages electrified	26	1	1 (with solar)
b	Percent of households electrified	98%	2%	100%
<b>7</b>	<b>Rural telecommunication coverage (%)</b>			
a	No of villages covered	25	2	2
b	Percent of households covered	89%	11%	100%

## Tang: Annual Budget and Expenditure by sector July 2008 – June 2010

Sectors	FYP Outlay (in Million)	Cumulative Budget (in Million)	Cumulative Expenditure (in Million)	Achievement Against Budget (%)	Achievement Against FYP Outlay (%)
CIVIL	1.759	0.777	1.267	163.1	72.0
AGRICULTURE	4.900	3.110	3.740	120.3	76.3
FORESTRY	0.645	0.240	0.372	155.0	57.7
LIVESTOCK	0.124	0.107	0.072	67.3	58.1
HEALTH	2.000	1.280	1.254	98.0	62.7
EDUCATION		2.53	2.427	95.9	
RELIGION & CULTURE	1.000	0.545	1.200	220.2	120.0
ROADS & BRIDGES	2.500	0.024	0.337	1404.2	13.5
<b>Total Capital</b>	<b>12.928</b>	<b>8.613</b>	<b>10.669</b>	<b>123.9</b>	<b>82.5</b>

**Balance 10FYP Outlay = 4.259 million (12.928 – 8.669)**

# Annual Budget and Expenditure by sector, July 2008 – June 2010



# Prioritization and Revision of 10FYP Activities

<b>List of Activities to be Incorporated in the 10FYP</b>				
<b>SI No</b>	<b>Name of Activitites</b>	<b>Qty</b>	<b>Cost Estimates</b>	<b>Remarks</b>
1	Construction of farm road from Khangrab to Benzibee	4 km	4.000	
	<b>Total</b>		<b>4.000</b>	
<b>List of Activities to be Dropped</b>				
1	Construction of suspension bridge at Tandigang	1 no	1.000	
	<b>Total</b>		<b>1.000</b>	



Tashi Delek!!!