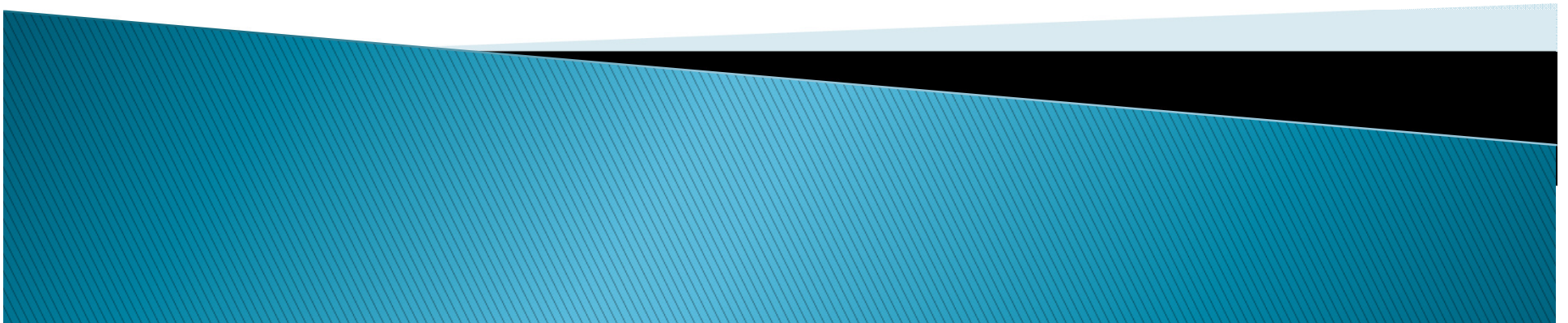


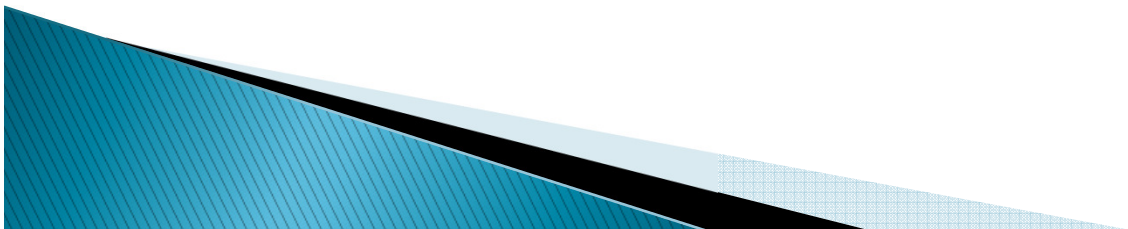
Mid-term Review  
10<sup>th</sup> Five Year Plan  
July 2008 – June 2010

Sangbaykha Gewog



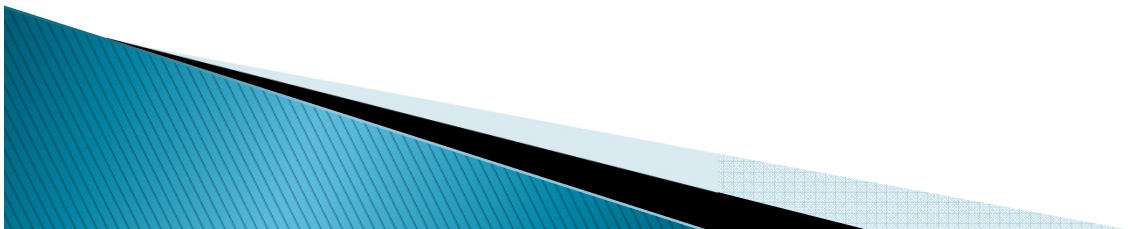
# Presentation outline

- ▶ Gewog Profile
- ▶ Poverty Situation of Gewog
- ▶ 10<sup>th</sup> FYP Objectives and Priorities
- ▶ Summary of 10 FYP Outlay and Expenditure
- ▶ Summary of Physical Achievement



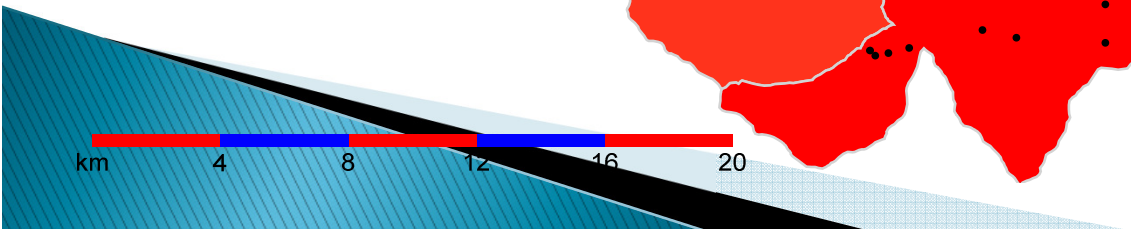
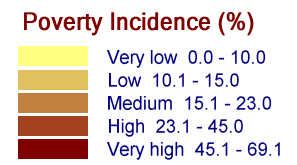
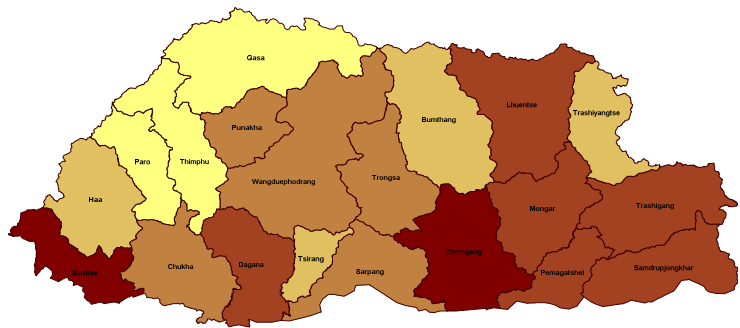
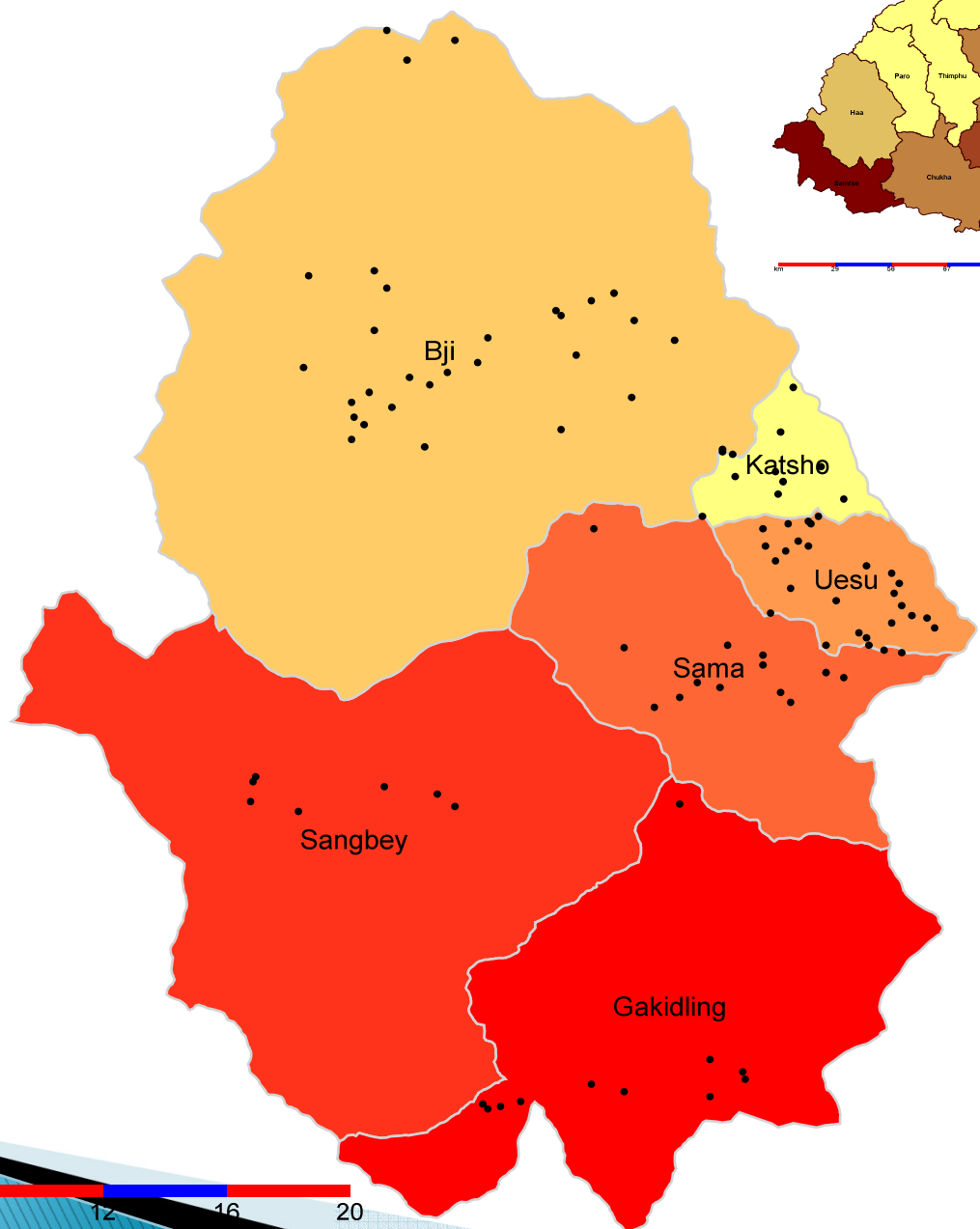
# Gewog Profile

- ▶ Area – 432.2 sq Kms
- ▶ Population- 1175
- ▶ HHs – 183
- ▶ Under Sangbay Dungkhag



# Poverty incidence

## Percent Total



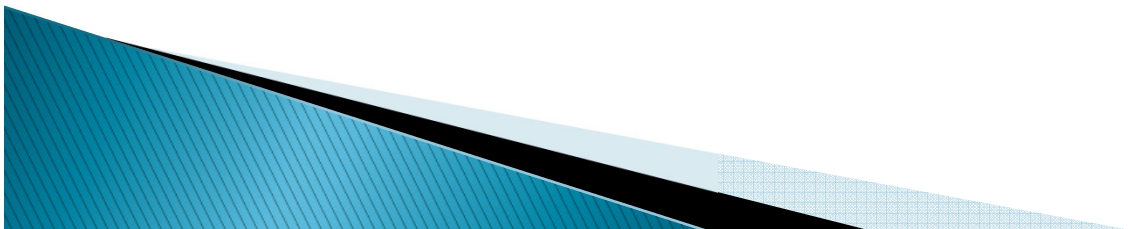
# 10<sup>th</sup> FYP Objective and Priorities

## 1. Gewog Poverty Reduction (30.49 % to 15%)

- Gewog Connecting Road
- RWSS coverage (100%)
- Net primary enrolment (100%)
- Basic primary enrolment (100%)

## 2. Efficient and effective service delivery

## 3. Enhanced democratic local governance

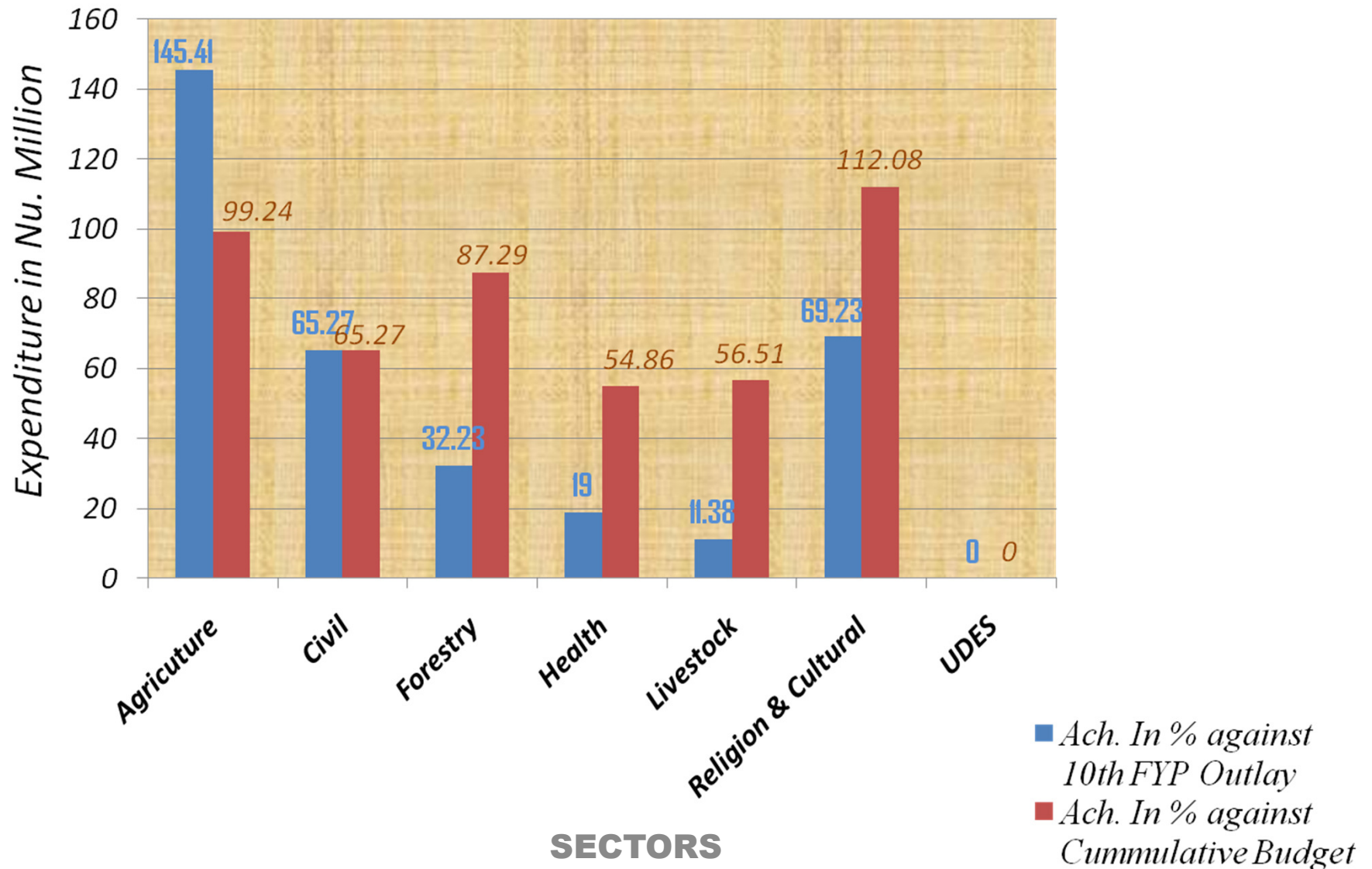


# Summary of 10<sup>th</sup> FYP outlay and expenditure

**Mid Term Review Report**  
**Tenth Fiver Year Plan**  
 Period :July 2008- June 2010  
 Administrative Unit: Sangbaykha

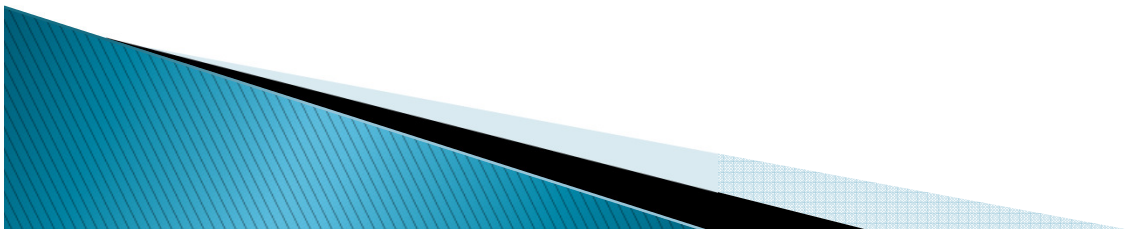
Departments	FYP Outlay (in Million)	Cumulative Budget (in Million)	Cumulative Expenditure (in Million)	Achievement Against Budget	Achievement Against FYP Outlay
<b>AGRICULTURE</b>	2.515	3.885	3.657	99.24 %	145.41 %
<b>CIVIL</b>	0.550	0.550	0.359	65.27 %	65.27 %
<b>CIVIL REGISTRATION &amp; CENSUS</b>	0.000	0.000	0.000	-	-
<b>EDUCATION</b>	0.000	0.000	0.000	-	-
<b>FORESTRY</b>	1.300	0.480	0.419	87.29 %	32.23 %
<b>HEALTH</b>	1.900	0.658	0.361	54.86 %	19.00 %
<b>LIVESTOCK</b>	1.450	0.292	0.185	56.51 %	11.38 %
<b>RELIGION &amp; CULTURE</b>	1.300	0.803	0.900	112.08 %	69.23 %
<b>SURVEY &amp; LAND RECORDS</b>	0.000	0.000	0.000	-	-
<b>URBAN DEVELOPMENT AND ENGINEERING</b>	2.000	0.000	0.000	-	0.00 %
<b>Total Capital:</b>	<b>11.015</b>	<b>6.468</b>	<b>5.861</b>		
<b>Total Recurrent:</b>					
<b>Grand Total :</b>		<b>6.468</b>	<b>5.861</b>		

## Achievement in % against 10<sup>th</sup> FYP Outlay and App. Budget



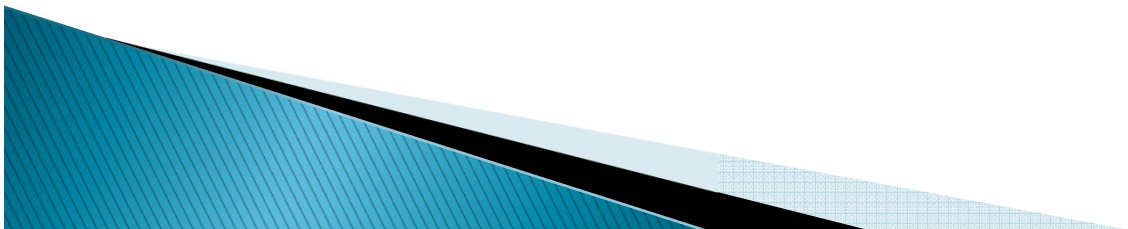
# Major Achievements

- ▶ Gewog Connecting Roads to Sangbay and Gakiling - 31 kms
- ▶ Rehabilitation Programme ( Tima ) - 7 HHs
- ▶ Construction of irrigation channel(supply of HDP Pipe)  
(supplied under CDG – covering 85 HHs with 9600 m of HDP Pipe)
- ▶ Training Programme under RNR Centre
- ▶ Provision of Rural Water Supply Scheme
- ▶ Supply of Seeds and Seedling
- ▶ Nublang conservation programme
- ▶ Renovation of Sebji and Ana Goenpa lhakhang
- ▶ Land Management Programme



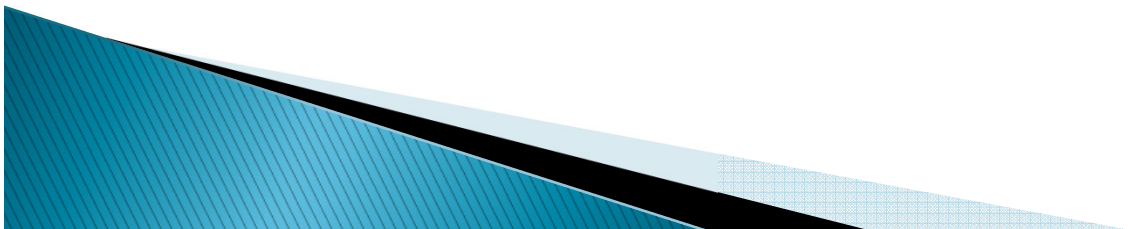
## Objective 1: Poverty Reduction

- ▶ Provision of RWSS
- ▶ Income Generation through Livestock, Agriculture and Forest Development
- ▶ Group Formation to enhance income
- ▶ Training programme for farmers
- ▶ Land Management Programme
- ▶ Health Facilities and awareness Programme



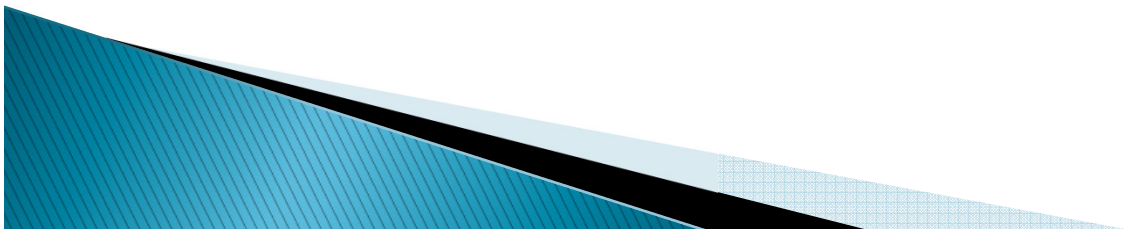
## Indicators- Poverty Reduction

- ▶ Rural Water Supply Coverage - 100%
- ▶ Increased cash income from sale of Livestock product  
-1.788M to 3.806M
- ▶ Percent of forest coverage -97%
- ▶ Nos. of community Forest established -3
- ▶ Nos. of farmers trained  
-301(Forest),  
-286(Agriculture)  
-509(Livestock)



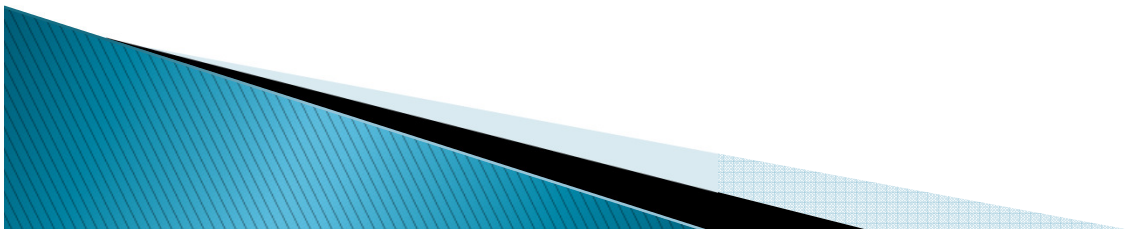
## **Objective 2: Efficient and effective service delivery**

- ▶ Well functioning Gup Office and RNR centre
- ▶ Health support services through advocacy and awareness programmes
- ▶ Improved access to quality primary and secondary education.
- ▶ Establishment of Community Information Centre



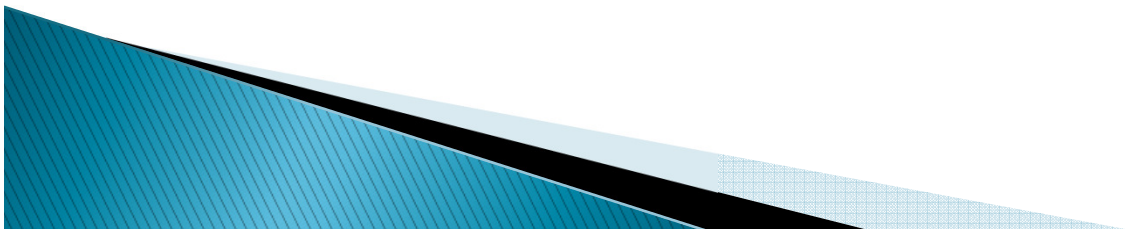
## Indicators – Service Delivery

- ▶ Well Established Gup Office –1
- ▶ Basic Health Unit at Sangbaykha –1
- ▶ Nos. Village Health Workers –5
- ▶ Nos. of ORC –2



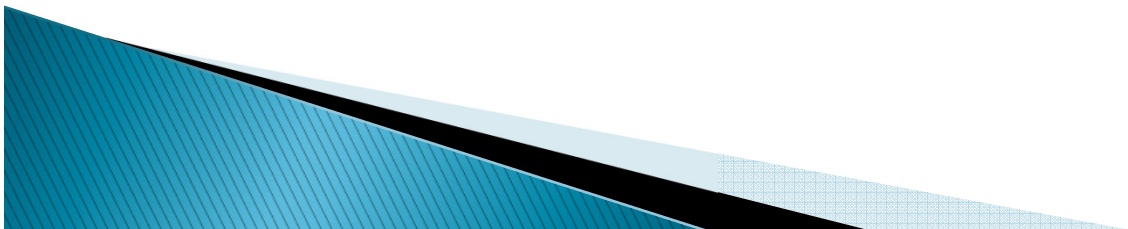
## Objective 3: Enhanced Democratic Local Governance

- ▶ Trainings of GT members
- ▶ Awareness and advocacy programme on people's participation
- ▶ Strengthening of Gewog Administration



# Indicators

- ▶ Nos. GT members trained - 8
- ▶ Nos. of GT held - 4 times annually

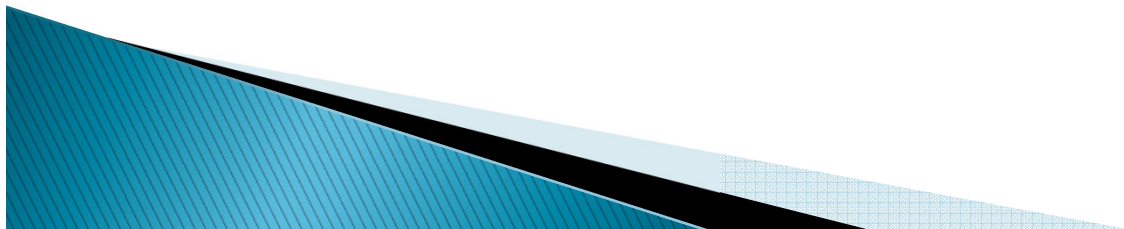


## 10 FYP Mid Term Review

Period :July 2008- June 2010

Administrative Unit: Sangbaykha Gewog

SI.No	Sector / Infrastructure	Units	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
<b>1</b>	<b>RNR Sector</b>				
a	RNR Center	Nos	1	1	1
b	Gewog Connecting Road	Km.	0	75	31
<b>2</b>	<b>Education</b>				
a	Primary School	Nos.	1	0	1
b	Non-Formal Education Center (NFE)	Nos.	0	3	4



## 10 FYP Mid Term Review

Period :July 2008- June 2010

Administrative Unit: Sangbaykha Gewog

SI.No	Sector / Infrastructure	Unit	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)
<b>3</b>	<b>Health</b>				
A	Hospitals	Nos.	0	0	0
B	Basic Health Units (BHU)	Nos.	1	0	1
C	Out Reach Clinics (ORCs)	Nos.	2	0	2
d	RWSS	Percent	100	100	100
<b>4</b>	<b>Civil</b>				
A	Gup Office	Nos	1	0	1

## 10 FYP Mid Term Review

Period :July 2008- June 2010

Administrative Unit: Sangbaykha Gewog

Sl.No	Sector / Infrastructure	Unit	Base line (June 2008)	10 FYP Target	Achievement (As of June 2010)	
<b>1</b>	<b>Rural Electrification Coverage</b>					
A	No of Villages electrified	Nos.	0	7	0	
b	Percent of households electrified	Percent	0	100	9.4	Solar RE of 18 HHs
<b>2</b>	<b>Rural telecommunication coverage</b>					
a	Mobile Service coverage	Percent	0	100	100	

