

## STATUS OF VISION 2020

<b>MILESTONES</b>	<b>TARGETS</b>	<b>END DATE</b>	<b>CURRENT STATUS (2016)</b>	<b>REFERENCE</b>
Reduce Population Growth rate to 1.3%/annum	1.30%	2012	1.80%	11 <sup>th</sup> FYP
Universal Primary School Enrolment	100%	2002	94.7%	BLSS 2012
Full enrolment at Junior High School	100%	2007	90.4	BLSS 2012
Full enrolment at High School	100%	2012	84%	BLSS 2012
Full Bhutanization of secondary school curricula	100%	2007	Science, Maths, English, Dzongkha	11 <sup>th</sup> FYP
Distance Education Program	Operationalized	2007	launched	11 <sup>th</sup> FYP
Full Adult Literacy Rate	100%	2017	63%	BLSS 2012
National University	1	2007	2	
Engineering College	1	2002	1	
Proportion of Population below national poverty line	20%	2015	12.00%	PAR 2012
Reduce Infant Mortality Rate	30/1000 live births	2015	30/1000	Health Bulletin, 2016
Reduce Maternal Mortality Rate	140 per 100,000 live births	2015	86/100,000	Health Bulletin, 2016
Reduce U-5 Mortality Rate	41/1000 live births	2015	37.3/1000	Health Bulletin, 2016
Increase Life Expectancy to (current average for developing countries)		2012	68.9	Projected (Health Bulletin, 2016)

Average Doctor/Population		2007	2788	Health Bulletin 2016 - (700000/251)
Introduce operational telemedicine	Operationalized	2002	Piloted	
Introduce operational system of Private Healthcare	Introduced	2007	Introduced	
Hydropower installation capacity	3000MW	2017	1497	Statistical Year Book, 2010
Increase Manufacturing sector share of GDP	30% of GDP	2012	8 %	RMA Annual Report, 2014/15
Increase in real income of farmers	300%	2012		
Increase in value of horticulture exports	300%	2012		
Increase Tourism contribution to GDP	25% of GDP	2017		
Increase in revenue from Tourism	150% increase	2017		
Rural population within half day's walk from nearest road	75%	2012	58% of rural households are within 1 hour walk from nearest road and only 20.9% are more than 4 hours walk away from nearest road.	MoAF

National trunk road capacity to take 30 - tons of trucks	30-ton trucks	2007	Given the resource constraints and socio-economic returns, the upgradation works are being undertaken on need basis. For eg. Chuzom-Parohighway, which have been double-laned recently, and Thimphu-Phuentsholing highway, which is being double –laned by Dantak, have been designed to 30-ton capacity. Similarly, a number of major bridges at critical locations have been upgraded recently. Upgradation works will be continued. Road pavements for new roads such as the Gyalposhing-Nganglam and Gomphu-Panbang highways are being designed to cater to 30-ton trucks.	DoR
Develop dryports	3((P/Ling, S/J & G/Phu))	2007	Not achieved	MoAF
2nd Transnational highway		2017	ongoing	DoR
Domestic Air Services	Introduced	2002	Introduced	MoIC/DCA
External Airlinks with full ILS capacity		2017	Feasibility study ongoing for an international airport with ILS capacity	
Fully operational internet and intranet access	100%	2000	Introduced	MoIC/DIIT
National television	Introduced	2000	Introduced	
IT strategy developed	Developed	2002	Developed	MoIC/DIIT
Construction code	Formulated	2002	Formulated	MoWHS
Culture & Heritage Act	Enacted	2002	Enacted	DoC/MoHCA
Inventory of Culture &	Inventoried	2007	Inventoried	DoC/MoHCA

Folklore of Bhutan				
Growth centre strategy	formulated	2002	Formulated in SGNH	SGNH
T/phu& P/ling plans developed	Developed	2002	Developed	MoWHS
Plans for other major towns developed	Developed	2002	Developed	MoWHS
Potable water supplies to rural Population	90 % of rural population	2007	97.5%	BLSS 2012 (Appendix 3)
Potable water supplies to urban population	90 % of urban population	2002	99.30%	BLSS 2012 (Appendix 3)
Safe sanitation to rural population	90% of rural population	2007	73.50%	BLSS 2012 (Appendix 3)
Electricity to rural Population	50% of rural population	2012	83.1	BLSS 2012 (Appendix 3)
Electricity to urban population	75% of urban population	2020	98%	BLSS 2012 (Appendix 3)
Introduce PIT	Introduced	2000	Introduced	
Enhanced capacity of DYT& GYT to prepare own plans	Enhanced	2005	Capacity Developed	
Gewog Development Funds in all D/khags introduced	Introduced	2017	Introduced through local grants	
Operationalize Local development Funds in 100 Gewogs		2007	Introduced Gewog Development Grants	
Operationalize Local development Funds in all Gewogs	Operationalized	2012	Introduced Gewog Development Grants	

Establishment of well-equipped Gup office in all Gewogs	Established	2007	Established	
Establishment of M&E system for the country	Established	2002	Established	
Financial Practice and Guidelines for Gewog Funds	Developed	2007	Developed through Annual Grant	
Revision of Decentralization guidelines	Revised	2002	Revised and LG Act enacted	
Fully developed capacity of RIM for management training	Capacity Developed	2007	Developed	
Establishment of independent unit for manpower planning	Established	2002	Established MoLHR and NHRD Policy formulated	
Maintenance of forest cover	60%		72%	Constitution/DoPFS
Preparation of master plan for watershed areas		2007	IWRM	NEC
Introduction of mandatory EIAs for all large scale projects	Introduced	2002	Practiced	NEC
Introduction of EIAs for all physical infrastructure projects	Introduced	2007	Practiced	NEC
Operational capacity of D/khag level for EIAs	Capacity Developed	2007	Still done by NEC	NEC

Fully elaborated water quality standards		2002	Prepared and in place since 2008	NEC
Fully elaborated air quality standards		2007	a. . Vehicle emission standard introduced in 2003 and revised in 2008. b. Industrial emission developed and was enforced by July 2008	NEC
Fully elaborated environmental health standards		2002	water quality standard/medical waste standard	MoH
Inventory of biodiversity resource base	Inventoried	2002	Completed	NEC
Greening National Accounts		2002	Ongoing	NEC