

NKRA	LGKRA	LGKRA-KPI	Description of KPI	Unit	Baseline	Target	Data Source	Collection Methodology	Frequency	Remarks
1. Macroeconomic stability ensured  2. Economic diversity and productivity enhanced  11. Productive and gainful employment created	<b>1. Gainful employment created and local economy enhanced</b>	No. of CSIMs established (Farm)	This indicator measures creation of cottage, small & medium industries, Eg: agro-based industries and farm houses etc. The CSIMs can be in clusters, Business Incubation Centre or stand alone industries.	No.	17	Track	Admin data (RTIO/ RNR Stats/ DCSI, MoEA)	quarterly progress report	Bi-annually	
		No. of CSIMs established (non-farm)	This indicator measures creation of non-farm cottage, small & medium industries, example: Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc. The CSIMs can be in clusters, Business Incubation Centre or stand alone industries	No.	44	Track	Admin data (RTIO/ RNR Stats/ DCSI, MoEA)	quarterly progress report	Bi-annually	
		Number of new/value added products-goods and services (farm and non-farm)	This indicator measures products (goods & services) which has undergone changes/transformation thereby adding value. Example: strawberries to jam & marmalade, chili/fruits to pickles, corn to corn flakes, eggs to mayonnaise, honey to beauty products, timber to building parts such as doors and windows etc.	No.	5	Track	Admin. Data	quarterly progress report	Bi-annually	Tshtsi Buram, Nyshing Jurma tea, orange pulp, plum jam, papaya candy
		Income generated from sale of local farm products	This indicator measures total income from sale of local products (Agriculture, Horticulture and livestock products)	Nu.	7.5	Track	Admin. Data	quarterly progress report	Quarterly	
		Income generated from sale of local non-farm products	This indicator measures total income from sale of local non-farm products example: cottage, small & medium industries, Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc.	Nu.	NA	Track	Annual RNR Statistics	Household Survey	Bi-annually	

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		Tourist arrival by bed nights	The indicator measures night spent by a tourist in the Dzongkhag segregated by domestic and international.	No.	37597	Track	TCB	Admin Record	Annually	
		Proportion of rural residents with Bank Accounts	This indicator measures number of people including those residing in the rural areas who have bank accounts in any banks in their respective names	%	13699	Track	BoBL & BDBL	Bi-annually		BoBL-7275 BDBL-6424
		Proportion credit to priority sectors (Agri, tourism & CSMTs)	The indicator measures the proportion of total credit disbursed to priority sectors of Agriculture, Tourism, and CSMTs to total credit by financial institutions in the dzongkhag	Nu. in million	NA	Track	Admin Data			Number of loan applicants
		No. of unemployed people by gender	This indicator measures people 1) without work; 2) currently available for work; and 3) seeking work	No.	52	0	LFS survey Report/ Administrative Data	Employment survey (LFS)	Bi-annually	
		Number of jobs created (farm and non-farm)	This indicator measures jobs (farm and non-farm) created within the Dzongkhag. A job is defined as a profession or a work earning cash or payment The number of jobs created to be distinguished by 1) jobs created solely by Dzongkhag's plan interventions, 2) jobs created through partnership of Dzongkhag & central agencies and 3) jobs created by private entities with support/facilitation from Dzongkhag.	No.	34	Track	Admin. Data		Annual	
		Gungtongs	This indicator measures number of registered houses left empty in 11 gewogs without any member of the household living in the house more than one year	No.	909	Track	Admin Data	Gewog Admin record		

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8. Water, food and nutrition security ensured	2. Food & Nutrition security enhanced	Milk production	This indicator measures the amount of milk produced annually	MT	1590	2084	Dzongkhag Livestock Sector	Admin record	Annually	
		Egg Production	This indicator measures the quantity of eggs produced annually	Million	1.96	3.3	Dzongkhag Livestock Sector	Admin record	Annually	

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		Meat Production	This indicator measure the amount of meat produced annually. Meat includes pork, chicken and fish	MT	20.45	34.2	Dzongkhag Livestock Sector	Admin record	Annually	Pork-18.91 MT Fish-0.86 MT Chicken-1.8 MT
		Cereal Production	This indicator measures the amount of cereal crops produced annually. The cereal crops include maize and paddy	MT	7112	7867	Dzongkhag Agriculture Sector	Crop-cut	Annually	Maize..6745 MT Paddy...367 MT
		Vegetable Production	This indicator measures the amount of vegetables produced annually. Vegetable includes potato, cabbage, ginger, radish, beans, chillies	MT	1045	1500	Dzongkhag Agriculture Sector	Annual Survey	Annually	
		Fruits and Nuts	This indicator measures the quantity of fruits and nuts produced annually	MT	6249	10145	Dzongkhag Agriculture	Admin record	Annually	
		Area under organic agriculture	This indicator measures area under organic agriculture without use of pesticides, chemicals, fertilizers, growth hormones instead using organic waste and natural manures etc. this would also include school organic farming	Acres	NA	1060	RNR Stats/Dzongkhag Agriculture Stats	Admin record	Annually	
		Area of agriculture land left fallow	This indicator measures area of total land left uncultivated due to various factors and reasons such as HWC, Gungtong, lack of waters etc	Acres	7162	5729	RNR Stats/Dzongkhag Agriculture Stats	Annual Survey	Annually	
		Proportion of agriculture land under cultivation	The indicator measures the proportion of agricultural land that is cultivated as % of total agriculture land in the Dzongkhag	%	5.2		RNR Statistics	Annual Survey	Annually	
		Proportion of food requirement met from SAP for school feeding	This indicator measures the production of vegetables,meat, egg, milks by school to the total food requirement of the school from SAP	%	90	100		Annual Survey	Annually	
		Percentage of households with kitchen garden having at least 3 varieties of vegetables	This indicators masures the percentage of HHs growing at least three varieties of vegetables at any point of the year excluding chilli.	%	84	100	Annual HH Survey (Health)	Record maintained by Agriculture Sector	Annually	

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<p>14. Healthy and caring society enhanced.</p> <p>8. Water, food and nutrition security enhanced</p> <p>3. Poverty eradicated and inequalaity reduced</p> <p>10. Gender equality promoted, women and girls empowered.</p>	<p><b>3. Community health enhanced and water security ensured</b></p>	Immunization coverage	This indicator would measure the immunization coverage for <1 year for DTP-Hep.B-Hib and Measles, Mumps and Rubella (MMR)	%	100	Dzo.Healt h Sector	Health survey	Annually		
		Incidence of Infant Mortality	The indicator measures the total number of infant death (29 days-1 year) during the plan period	No.	0	Dzo. Health Sector	Annual survey	Annually		
		Incidence of U5M	The indicator measures totyal number of death(1-5Years) during the plan period	No.	0	Dzo. Health Sector	Annual survey	Annually		
		Incidence of MM	The indicator measures the total number of preventable maternal deaths during the plan period.	No.	0	Dzo. Health Sector	Annual survey	Annually		
		Doctor to patient ratio	This indicators measures number of doctors to total patients	Ratio		Admin. Data	Health survey	Annually		
		Incidence of alcohol death		No.		Dzo. Health Sector	Health survey	Annually		
		Incidence of suicide		No.		Health Sector	Health survey	Annually		
		NCD Cases		No.		Health Sector	Health survey	Annually		
		STI incidences	This indicators measures the incidence of STI recorded at the health facility	No						
		TB incidences	This indicators measures the indicine of Tuberculosis recorded at the health facility.	No				Annually		
		Institutional delivery	This indicator measures the % of deliveries at health facilities as % to total deliveries	%	100		Health survey	Annually		
		HHs covered under Special Health Services	Special Health Services is defined as specific programs targeted towards particular Group (Elder, youth, children, People with disability etc.)	No.	100	Dzongkha g Health Sector	Health survey	Annually		
		Percentage of households without PF toilets	The indicator measures the percentage of households improved sanitation facilities( PF)	%	100	Annual Survey (Health)	Health survey	Annually		

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		Households without access to 24*7 safe clean water supply	This indicator measures number of households without access to 24X7 clean drinking water at door step Or indoor whichever is feasible	No.	75	90	Health survey	Annually		
		No. of initiatives to promote adequate, healthy, balanced diets and life styles.	This indicator measures the number of initiatives such as healthy and balance diet to promote nutrition			5	Admin Data, Dzongkhag Health Sector	Health survey	Annually	
		Percentage of schools with access to safely managed WASH (Water, Sanitation and Hygiene) facilities	The indicator measures percentage of schools with access to safely managed WASH facilities. It will look at water supply and quality, functionality of toilets and hygiene facilities	%		100	Dzongkhag Health Sector	Health survey	Annually	SDG
		Intra Dzongkhag and Inter Gewogs Sporting events		No.		11		Health survey	Annually	
		Incidence of drug and substance abuse cases		No.			RBP/Administrative data	Record maintained by RBP	Annually	
		Nurse to bed ratio	This indicators measures ratio of nurse to total beds in BHU I and dzongkhag Hospital and disaggregated by gender	Ratio						
		Specilaist Doctors as per requirement	This indicators measures number of specialised doctors such as Gyno,Dental,Ortho,Ophthalmologist, Drungtsho per 10000 population	No						

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3. Poverty Eradicated and Inequality Reduced	4. Quality of education and skills enhanced	Schools meeting class size targets	The indicator measures proportion of schools with class size of 24 in primary and 30 in secondary schools.	No.	22	Track	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz.	Annually	
7. Quality of education & skills improved		Out of School Children (including special needs) (aged 6 - 12 years) by gender	This indicator measures children aged 6-12 including special needs children not attending school out of total resident population	No.		10	Track	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	Annually



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Culture & Traditions preserved and promoted		Cultural Diversity (Driglam Namzha, Zorig Chusum Skills and creative arts, cultural participation, speak native language, norms and festivals)								
		Participants in Zhungdra and Boedra Competition at National level competition	The indicator defines the number of participants competing the national level Zhungdra and Boedra competition from our Dzongkhag	No.	5	15	Dzongkhag Culture Sector	Admin record	Annual	
		Folk stories, oral histories and local festivals (tshechus) documented	This indicator measures number of folk stories, Oral histories, local dilects and local festivals documented	No.	NA	2	Dzongkhag Culture Sector	Admin record	Annual	Chungcham Phomo (Yurung) & Chondori song (Chokorling)
		Activities undertaken through community volunteers (without cash and kind)	This indicator measures number of activities taken through community volunteers such as farm road, Lhakhangs, cleaning campaign, irrigation etc.	No.	NA	Track	Dzongkhag Culture Sector	Admin record	Annual	
		Unique features and originality of settlements preserved and promoted	This indicator measures the types of unique features of a village/settlements such as house structure, patterns	%	NA	Track	Dzongkhag Culture Sector	Admin record	Annual	
		Initiatives to safeguard and promote indigenous sport	This indicator measures the number of programs and clubs established to promote and preserve indigenous sports	No.	NA	Track	Dzongkhag Culture Sector	Admin record	Annual	

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15. Livability, safety and sustainability of human settlements improved	<b>6. Livability, safety and Sustainability of Human Settlements Improved</b>	Amount of solid waste disposed to landfill	This indicator measures total amount of waste disposed to landfill [household, clinical and hazardous waste]	MT	NA	Track	Admin Data	Admin Data, Dzongkhag	Bi-annually	
		Waste recycled	This indicator measures proportion of waste recycled from total waste[household, clinical and hazardous waste] produced in Dzongkhag through use of modern as well as natural/environmental technology and methods	MT			Admin data			

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<p>9. Infrastructure, communication and Public services improved</p> <p>3. Poverty eradicated and inequailty reduced</p> <p>10. Gender equality promoted and women and girls empowered</p>		Household segregating waste at source	This indicators measures percentage of households segregating waste by degradable and non-degradable	%						
		Households connected to integrated waste/sewer management infrastructure and collection system in Dzongkhag Throm and Yenlag Throm	This indicator measures percentage of HHS connected to integrated waste and sewer management infrastrucutr in Dzongkhag Throm and Yenlag Throm. This indicator will also measure nos. of raw sewer and household waste water going or spilling directly into the river, streams and any other water bodies	%	0	50	Admin Data	Admin Data, Dzongkhag	Bi-annually	
		Green area/public space in Dzongkhag Throm and Yenlag Throm	This indicator measures public recreational open space and green area as % of total area	%	0	2	Admin Data		Quarterly	Denchi & Nanglam
		Proper traffic/safety signage and facilities on the roads	This indicator measures zebra crossings, traffic signs, speed breakers etc	Number	0	Track	Administrative Data, Dzongkhag	Record maintained by Dzongkhag	Quarterly	
		Recreational amenities (Dzongkhag & Yenleg Throms)	This indicator measures amenities of commercial and cultural recreation for community activities, life and vitality such as cinema,theatre,childern park, sport facilities, library,health clubs,wifi connectivity etc	No.	0	2	Admin Data	Record maintained by Dzongkhag Municipal Sector	Quarterly	
		Length of footpath to length of urban road in Dzongkhag & Yenlag Throm	This indicator measures length of road side footpath to total urban road. Off street footpath may also be initiated	%	NA	50	Admin Data	Record maintained by Dzongkhag Municipal Sector	Quarterly	
		Number of gender friendly public toilets in Dzongkhag Throm and Yenlag Throm		No.	NA	2	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Municipal Sector	Quarterly	Denchi & Nanglam
		Approved Local Area Plans with proper roads in Dzongkhag Throm and Yenlag Throm	This indicator measures blacktopped urban roads with drainage etc.	No.	NA	2	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Municipal Sector	Quarterly	Nanglam
		Street light coverage in Dzonkhag Throm and Yenlag Throm Area		%	NA	60	Administrative Data, Dzongkhag	Record maintained by Dzongkhag	Quarterly	



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		Number of smart town initiatives	This indicator measures smart city initiatives taken up such as promoting tourism and other living attractions, promoting efficient use of water and energy, reducing demand side of services and resources, energy and waste disposal, car sharing, guaranteed ride to home by public transport, free wifi, online information on city bus services, using technology to provide efficient and equal services etc.	No.	NA	2	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Municipal Sector	Quarterly	
		Proportion of Villages with proper footpath, drainage and pavement of existing alleys	This indicator measures percentage of villages with proper footpath, drainage and pavement of alleys using stones, concrete, bricks, mud etc.	%	NA		Admin Data	Record maintained by Dzongkhag Municipal Sector	Quarterly	
		Villages with improved roads in and within	This indicator measures percentage of villages with improved roads inside and within village	%				Record maintained by Dzongkhag	Quarterly	
		Households without proper dwelling	This indicator measures people living without proper dwelling which is defined as dwelling of any permanent or semi-permanent housing structure which is better than Make-Shift Hut and also not dilapidated.	No.	NA	track	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Municipal Sector	Quarterly	
		No of public housing	This indicator measures low income housing for low income public and civil servants developed with interventions from NHDC, RICB, NPPF and private promoters	No.	NA	Track	Administrative Data, Dzongkhag	Record maintained by Dzongkhag	Quarterly	
		Area of vehicle parking (Public) to total Dzongkhag and Yenleg Throm area		%			Administrative Data			

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9. Infrastructure, communication and public services improved	<b>7.Transparent, effective and efficient public service delivery enhanced</b>	Complaints by people reported on public services other than commonly availed services		No.		Admin Data			

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14. Corruption reduced		Proportion of commonly availed services delivered as per TAT				CCs					
		Annual GPMS Score		%	>95	Admin Data					
		Civil Servant position not filled	This indicator measures staff positions approved but not filled or left empty due to transfer, superannuation, long term studies etc. It excludes doctors, nurses and teachers annually	No							
		No of services delivered as per service delivery standard		Date	1	Admin Data					
		Proportion of critical roads open to traffic all times	This indicator measures the proportion of roads (District roads, GC Roads and farm roads) that are all weather accessible throughout the year	%	>95	Admin Data					
		Infrastructure with disabled friendly facilities	This indicator measures number of infrastructures with disabled friendly facilities such as ramp, sen blocks, separate toilet for disabled, proper footpath, lift (if affordable), if lift is not affordable service centers should be on the ground floor etc								
		Number of Gewogs accessible by public transport (Bus)	This indicator measures Gewogs with buses with intervention from private promoters and MoIC	No.	Track	Admin Data					
		Electricity downtime hours in 24 hrs in a year	This indicator measures electricity downtime in a year with intervention from MoEA and BPC	Hrs	Track	Administrative Data, Dzongkhag					
		Mobile service downtime hours in 24 hrs in a year	This indicator measures mobile downtime in a year with intervention from MoIC, BT and Tcell	Hrs	Track	Administrative Data, Dzongkhag					

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		Internet downtime hours in 24 hrs in a year	This indicator measures internet downtime in a year with intervention from MoIC, BTand TashiCell	Hrs	Track		Administrative Data, Dzongkhag			
		Improved Integrity Test score		Score	100					
		Dzongkhag corruption perception index		Rank	Track					
		No. of compliants registered by ACC against the Dzongkhag & Gewog Administrations	This indicators measures complaints reported to ACC in the dzongkhags as per ACC annual Report	No.	<59					

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13. Democracy & decentralization strengthened	<b>8. Democracy &amp; Decentralization Strengthened</b>	Zomdus attendance by gender	The indicator measures number of male/female participants	No.	NA	Track	Gewogs' Admin Data	Administrative record	Annually	
10. Gender equality promoted and women and girls empowered		Number of zomdues/public forum on local development plan by gender	This indicator measures number of zomdues/public forum on local development plan atleast twice in a year.	No.	NA	Track	Gewogs' Admin Data	Administrative record	Bi-annually	
		Number of functional user groups,self-help groups, committees and cooperatives	This indicator measures number of groups and committees such as farm road user groups, water user groups, irrigation, CFMG etc.	No.	12	Track	RNR Sector	Administrative record	Bi-annually	
		Grievance redressal mechanism developed and operationalized	The indicator measures the date at which grievance redressal system is put in place	Date	NA	Dec. 2018	Admin Data	Administrative record		
16. Justice service and institution strengthened		Community satisfaction score	This indicator measures community's satisfaction on LG's service delivery using Community Report Card tool which assess the quality of public services such as agriculture, livestock, roads, water and sanitation, education etc and other aspects from the user's (people's) perspectives. Refer LDPM on what is it and how to use it.	Annual Score				Citizen Report Card	Annually	

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5. Healthy ecosystem services maintained	<b>9. Carbon Neutral, Climate and Disaster Resilient Development Enhanced</b>	Household with biogas plant	This indicator measures percentage of households using alternative renewable energy Biogas								
		Household with Solar energy	This indicator measures percentage of households using solar energy								
6. Carbon neutral, climate and disaster resilient development enhanced		HHS with improved cooking stoves	The indicator measures the number of hhs with improved cooking stoves	No.	168	300	Livestock Sector	Admin record/Monitoring visit	Quarterly	Please segregate the data	
		Critical public infrastructures (schools, hospitals and roads) climate/disaster proofed	The indicator measures all critical public infrastructures (schools, hospitals/BHUs and roads) are climate and disaster proofed by ensuring all climate and disaster resilient engineering components, safeguards and standards are included in the respective drawings and designs by Dzongkhags	No.	NA		Engineering sector	Admin record/Monitoring visit	Annually		
		Length of proper storm water drainage in Dzongkhag Throm and Yenla Throm	This indicator measures incidences of flooding and water logging due to improper storm water drainage and other necessary infrastructures	KM				Municipal sector	Admin record/Monitoring visit	Quarterly	
		Number of tapped water sources drying	This indicator measures the number of water source such as streams, lakes, ponds, marsh land drying	No.	NA	Track	Admin. Data	Admin record/Monitoring visit	Quarterly		
		Economic loss due to disasters	This indicator measures economic loss in monetary terms due to disasters	Nu (in Million)	NA	Track	Admin. Data	Administrative record	Quarterly		

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10. Gender equality promoted and women and girls empowered	10. Gender equality promoted, women and girls empowered	Proportion of female NFE learners	This indicator measures female NFE learners against total NFE learners	%	82	Track	Edn stats	Record maintained by Schools and Dz.		
		7. Quality of education & skills	Women representatives in user groups, self-help groups, committees and cooperatives	%	10	50	Admin. Data	Record maintained by RNR Sector		

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improved		Number of girls in leadership position in schools	This indicator measures female numbers of girls in leadership position in schools in various extra-curricular activities, clubs etc	No.	200	Track	Admin Data/Dzongkhag Education Stats	Record maintained by Schools and Dz.		
		Parents with access to functional daycare creches	This indicator measures percentage of parents working in local govt and regional offices having access to day care creches	%	50	Track	Education stats	Record maintained by Schools and Dz.		
		Proportion of female availing skills/enterprenuership training	This indicator measures percentage of female availing skills/entrepreneurship trainings for productive livelihood, economic and income enhancement	%	NA		Admin data			
		Women and men covered by sensitization/awareness programs on elimination of VAW and VAM	This indicator measures percentage of women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC disseggregated by women, men and children covered	%	NA	Track	Admin data			