

**LGKRA 1. Gainful employment created and Local economy enhanced**

NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
Macroeconomic stability ensured (1)  Economic Diversity and productivity enhanced (2)  Productive and Gainful employment created (11)  Poverty Eradicated & Inequality Reduced (3)	LGKRA 1. Gainful employment created and Local economy enhanced	Number of CSMI (farm)	This indicator measures creation of CSMI such as agro-based industries, livestock and poultry farms and businesses etc. The CSMI can be in clusters, Business Incubation Centre or stand alone industries	Number	7	12	Administrative Data, Dzongkhag	Gewog and Dzongkhag record	7 Poultry farms (5 in Khamaed and 2 in Khatoed)
		Number of CSMI (Non-farm)	This indicator measures creation of non-farm CSMI example: Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc. The CSMI can be in clusters, Business Incubation Centre or stand alone industries	Number	15	20	Administrative Data, Dzongkhag	Gewog and Dzongkhag record	Base line as per CSI 2016.
		Number of new.value added products, goods and services	This indicator measures products (goods & services) which has undergone changes/transformation thereby adding value, brand creation, certification. Example: strawberries to jam & marmalade, chili/fruits to pickles, corn to corn flakes, eggs to mayonnaise, honey to beauty products, timber to building parts such as doors and windows, sugar from coconut, etc.	Number	0	4	Administrative Data, Dzongkhag	Gewog and Dzongkhag record	Water, Cordyceps, Droem, Incenses, processing organic food products.
		Income generated from sale of local farm products	This indicator measures total income from sale of local farm products (agriculture and livestock products)	Nu. (in Million)	2.99	4	Administrative Data, Dzongkhag	Annual Agriculture Survey	Income 2016-17
		Income generated from sale of local non-farm products	This indicator measures total income from sale of local non-farm products example: cottage, small & medium industries, Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc.	Nu. (in Million)	1.5	3	Administrative Data, Dzongkhag	Individual firm records	Non farm Income per annum.
		Tourist arrivals by bed nights	This indicator measures night spent by a tourist in a Dzongkhag segregated by domestic and international	Number	NA- International tourists, 3 Days for National tourists.	3 Days International tourists. 3 Days for national tourists.	Annual TCB Report/ Administrative Data, Dzongkhag	TCB record	Average of 3 nights to be spent by international tourists in Gasa
		Proportion of resident population with Bank Accounts	This indicator measures number of people including those residing in rural areas who have bank accounts in any banks in their respective names. For account holders above 15 years.	%	53.49	70	Administrative Data, Dzongkhag	Bank record	
		Proportion of credit to priority sectors (Agri, tourism & CSMI)	The indicator measures the proportion of total credit disbursed to priority sectors of Agriculture, Tourism, and CSMI to total credit by financial institutions in the Dzongkhag.	%	23.799	30	Administrative Data, Dzongkhag	Bank record	
		Number of jobs created (farm and non-farm)	This indicator measures jobs (farm and non-farm) created. A job is defined as a profession or a work earning cash or payment. The number of jobs created to be distinguished by 1) jobs created solely by Dzongkhag's plan interventions, 2) jobs created through partnership of Dzongkhag & central agencies and 3) jobs created by private entities with support/facilitation from Dzongkhag.	Number	18 non farm jobs created by Dzongkhag.	1. 15 Dzongkhag. 2. 15 Dzongkhag & central agencies. 3. 15 Private entities	Administrative Data, Dzongkhag	Individual firm records	
		Number of people unemployed by gender	This indicator measures people 1) without work 2) currently available for work and 3) seeking work	Number	M-5, F-0	M-0, F-0	LFS Report/ Administrative Data, Dzongkhag	LFS	LFS 2015
Gungtong	This indicator measures number of registered houses left empty without any member of the household living in the house more than one year	Number	3	<=3	Administrative Data, Dzongkhag	Gewog record			

**LGKRA 2**

NKRA	LGKRA	KPI	KPI Description	Unit	Baseline (Yr)	Target	Data source	Collection methodology	Remarks
Water, food and nutrition security ensured (8)	LGKRA 2. Food and	Paddy Production	Paddy production	MT	200	220	RNR Stats/Dzongkhag Agriculture Stats	Annual Agriculture survey	
		Vegetable production	This indicator measures the total production of the following vegetables: carrot, turnip, green leaves, garlic, onion, coriander, potato, tree tomato, mushroom, tomatoes	MT	155	210	RNR Stats/Dzongkhag Agriculture Stats	Annual Agriculture survey	
		Fruits & Nuts Production	This indicator measures total production of following fruits & Nuts: Pear,peach, walnut, persimmon	MT	11	15	RNR Stats/Dzongkhag Agriculture Stats	Annual Agriculture survey	
		Milk Production	Milk Production	MT	424	556	RNR Stats/Dzongkhag livestock Stats	Annual Livestock Census	
		Egg production	Egg Production	Million	0.09	0.16	RNR Stats/Dzongkhag livestock Stats	Annual Livestock Census	

Ensured (6) Poverty eradicated & Inequality reduced (3)	nutrition security enhanced	Area under organic agriculture	This indicator measures area under organic agriculture without use of pesticides, chemicals, fertilizers, growth hormones instead using organic waste and natural manures etc. This would also include school organic farming	Acres	24	250	RNR Stats/Dzongkhag Agriculture Stats	Annual Agriculture survey	
		Paddy field without access to assured irrigation water	This indicator measures area of paddy field without access to proper and reliable irrigation water	Acres	0	0	RNR Stats/Dzongkhag Agriculture Stats	Annual Agriculture survey	
		Area of agriculture land left fallow	This indicator measures area of total land left uncultivated due to various factors and reasons such as HWC, Gungtong, lack of water etc.	Acres	424	255.28	RNR Stats/Dzongkhag Agriculture Stats	Annual Agriculture survey	
		Proportion of household with kitchen garden having at least 3 varieties of vegetables	This indicator measures the percentage of HHs growing at least three varieties of vegetable at any point of the year excluding chilli.	%	65	100	Administrative Data	Administrative source	
		Proportion of food met from SAP for school feeding.	This indicator measures the production of vegetables, meat, eggs, milk by schools to total food requirement of the school from SAP	%	5	10	Administrative Data, Dzongkhag Education Sector	Education Sector Progress report	Not in Lunana PS & Lungo ECR

LGKRA 3									
NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
Healthy and Caring Society Enhanced (14)  Water, Food and Nutrition security ensured (8)  Gender Equality Promoted, Women and Girls Empowered (10) Poverty eradicated & Inequality reduced (3)	LGKRA 3. Community Health enhanced & water security ensured	Immunization coverage	This indicator measures the immunization coverage for <1 year for DTP-Hep.B-Hib and Measles, Mumps and Rubella (MMR) (Consult KW)	%	70	>80	Annual Health Bulletin, MoH/Dzongkhag Health Sector	Annual Health Survey	as of 2016-17
		Incidence of neonatal and Infant Mortality	This indicator measures the total number of preventable neonatal (infant deaths 28 days and below during the plan period) and infant deaths (29 days- 1 year) during the plan period.	Number	3	0	Administrative Data	Annual Health Survey	as of 2016-17
		Incidence of Maternal Mortality	This indicator measures the total number of preventable maternal deaths during the plan period	Number	2	0	Administrative Data, Dzongkhag Health Sector	Annual Health Survey	as of 2016-17
		Incidence of Under-5 Mortality	This indicator measures the total number of preventable infant deaths (1-5 years) during the plan period	Number	1	0	Administrative Data, Dzongkhag Health Sector	Annual Health Survey	as of 2016-17
		Doctor to Patient Ratio	This indicator measures the number of doctors to total patient	Ratio	1:07	1:07	Administrative data, Health Sector	Administrative record	
		Nurse to bed ratio	This indicator measures ratio of nurses to total beds in BHU I and Dzongkhag Hospital and disaggregated by gender	Ratio	3 nurses:4 beds	4 nurses:10 beds	Administrative data, Health Sector	Administrative record	3 Nurses for 4 beds at present. 4 Nurses for 10 beds
		Specialists Doctors as per requirement	This indicator measures number of specialized doctors such as Gyno, Dental, Ortho, Ophthalmologists, Drungtsho per 10,000 per pop. etc	Number	1 General Doctor, 1 Dental Surgeon, 1 Drungtsho	1 General Doctor, 1 Dental Surgeon, 1 Drungtsho, 1 Dietician	Administrative data, Health Sector	Administrative record	
		Proportion of households without proper sanitation (PF toilet)	Percentage of household with improved sanitation facilities [pour flush toilet]	%	13.9	0	Annual Health Bulletin, MoH Report/Administrative Data, Dzongkhag Health Sector	Annual Health Survey	86.1 % has toilet as of 2015, AHB 2016
		Proportion of households without access to 24*7 safe clean water supply	This indicator measures number of households without access to 24X7 clean drinking water at door step Or indoor whichever is feasible	%	3.1	0	Administrative Data, Dzongkhag Health Sector	Annual Health Survey	BLSS 2017
		Incidence of TB	This indicator measures the incidence of Tuberculosis recorded at the health facility	Number	0	0	Administrative Data, Dzongkhag Health Sector	Annual Health Survey	
		Incidence of STI	This indicator measures the incidence of STI recorded at the health facility	Number	37	<37	Administrative Data, Dzongkhag Health Sector	Morbidity record of Health Centers.	Urethral/vaginal discharge other STDs = 36, HIV/AIDS = 1. Syphilis = 0
		Incidence of alcohol death		Number	0	0	Administrative data	Administrative record	
		Incidence of suicides	This indicator measures number of completed suicide deaths disaggregated by public and students	Number	0	0	RBP	Incidence report	
Incidence of NCD		Number	157	<157	Administrative Data, Dzongkhag Health Sector	Health Center record	as of 2016-17		
Incidence of drug and substance abuse cases		Number	2	5	Administrative Data, Dzongkhag Health Sector	Administrative record			

		Number of Intra Dzongkhag and inter Gewogs Sporting events		Number	0	0	RBP	Incidence report	
		Number of HHs covered under Special Health Services	Special Health Services is defined as specific programs targeted towards particular Group (Elder, youth, children, People With Disability etc.)	Number	0	5	Administrative Data, Dzongkhag Sports/Olympic Focal Office	Administrative record	
		Number of initiatives to promote adequate, healthy and balanced diet	This indicator measures the number initiatives such as healthy and balanced diet to promote nutrition	Number	271	300	Administrative Data, Dzongkhag Health Sector	Administrative record	
		Number of initiatives to promote adequate, healthy, balanced diet and lifestyle	This indicator measures the number initiatives such as healthy and balanced diet to promote nutrition	Number	4	5	Administrative Data, Dzongkhag Health Sector	Annual Health Survey	

LGKRA 4									
NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
Quality of Education and Skills Improved (7) Gender Equality Promoted, Women and Girls Empowered (10) Poverty eradicated & Inequality reduced (3)	LGKRA 4. Quality of education & skills improved	Out of School Children (including special needs) (aged 6 - 12 years) by gender	This indicator measures children aged 6-12 including special needs children not attending school out of total resident population	Number	36	0	Annual Education Stats/Dzongkhag Education Stats	Education Sector progress report	
		Shortage of teachers by subject	This indicator measures teacher shortage against approved teacher strength subject wise	Number	0	0	Annual Education Stats/Dzongkhag Education Stats	Education Sector progress report	
		Number of schools meeting class size targets	The indicator measures proportion of schools with class size of 24 in primary and 30 in secondary schools	Number	5	6	Annual Education Stats/Dzongkhag Education Stats	Education Sector progress report	
		Proportion of students scoring at least 60 percent in STEM subjects, Dzongkha and English in BCSE examination by gender	This indicator measures students scoring above 60% in STEM subjects [ Science, IT and Mathematics], Dzongkha and English in BCSE examination.	%	girls - 15.6% boys - 35.7% total - 25.7%	girls - 20% boys - 40% total - 30%	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Education Sector progress report	
		Enrolment rate for ECCD by gender	The indicator measures the participation of 3-5 years old children in ECCD out of total resident 3-5 years olds.	Number	86	150	Annual Education Stats/Dzongkhag Education Stats	Education Sector progress report	
		NFE completion rate by gender	The indicator will measure completion rate of NFE learners.	Percent	male- 32 female - 52 total - 42.5	male - 35 female - 55 total - 45	Annual Education Stats/Dzongkhag Education Stats	Education Sector progress report	
		Proportion of students scoring at least 60 percent in English, Dzongkha, Maths and Science in Class VI by gender	The indicator measures the percentage of students who score at least 60 percent in English, Dzongkha, Maths and Science	%	61.80%	65%	Annual Education Stats/Dzongkhag Education Stats	Education Sector progress report	
		Proportion of schools with vocational clubs	This indicator measures percentage of schools with vocational clubs such as cultural, agriculture, horticulture, arts and crafts, literary, democracy, science and technology, culinary etc	%	50%	100%	Annual Education Stats/Dzongkhag Education Stats	Education Sector progress report	
		Number of students in informal boarding	This indicator measures number of students who live in makeshift or rented houses and living with relatives without boarding facilities	Number	0	0	Annual Education Stats/Dzongkhag Education Stats	Education Sector record	
		HHs covered under Special Education Services by gender	This indicator measures number of people covered under Special Education Services which is defined as specific programs targeted towards particular Group (Elder, youth, children, People With Disability etc.)	%	0	100	Administrative Data, Dzongkhag	Records with schools and Dzongkhag	

LGKRA 5									
NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Number of participants in Zhungdra and Boedra Competition in Dzongkhag level competition	This indicator measures number of participants in national level Zhungdra and Boedra competition.	Number	1	5	Administrative Data, Dzongkhag Religion and Culture Sector	Dzongkhag record	
		Number of activities undertaken through community volunteers (Without cash and kind) by type	This indicator measures number of activities taken through community volunteers such as farm road, Lhakhangs, cleaning campaign, irrigation etc.	Number	3	10	Administrative Data, Dzongkhag Religion and Culture Sector	Dzongkhag record	

4. Culture & Tradition preserved and promoted	LGKRA 5. Culture & Traditions preserved and promoted	Number of Folk stories, Oral histories, local songs and dances, local festivals, local dialects revived and documented	This indicator measures number of folk stories, Oral histories, local dialects and local festivals documented	Number	1	2	Administrative Data, Dzongkhag Religion and Culture Sector	Progress report	Auelay, Goenshey
		Unique features and originality of settlements/villages preserved and promoted	This indicator measures the types of unique features of a village/settlement such as house structure, patterns etc.preserved and promoted	%	NA	Track	Administrative Data, Dzongkhag Religion and Culture Sector	Progress report	
		Number of initiatives to safeguard and promote indigenous games and sports	The indicator measures the number of clubs, programs, events etc initiated and conducted to preserve and promote indigenous games and sports	Number	0	1	Administrative Data, Dzongkhag Religion and Culture Sector	Progress report	
		Number of tangible historical sites preserved and promoted		Number					

**LGKRA 6**

NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
Livability, Safety and Sustainability of Human Settlements Improved (15)  Gender Equality Promoted, Women and Girls Empowered (10) Infrastructure, Communication and Public Service Delivery Improved (9) Poverty Eradicated & Inequality Reduced (3)	LGKRA 6.Livability, Safety and Sustainability of Human Settlements Improved	Amount of solid waste disposed to landfill	This indicator measures total amount of waste disposed to landfill [household, clinical and hazardous waste]	MT	7	35	Administrative Data, Dzongkhag, Municipal Office	Municipal record and Gewog report	
		Amount of waste recycled	This indicator measures proportion of waste recycled from total waste [household, clinical and hazardous waste] produced in Dzongkhag through use of modern as well as natural/environmental technology and methods	MT	1.5	7.5	Administrative Data, Dzongkhag, Municipal Office	Municipal record	
		Proportion of HHs segregating waste at source	This indicator measures percentage of households segregating waste by degradable and non-degradable	%	26	52	Administrative Data, Dzongkhag, Municipal Office	Municipal record	
		Proportion of HHs connected to integrated waste/sewer management infrastructure and collection system in Dzongkhag Throm and Yenlag Throm	This indicator measures percentage of HHs connected to integrated waste and sewer management infrastructure in Dzongkhag Throm and Yenlag Throm. This indicator will also measure reduction of nos. of raw sewer and household waste water going or spilling directly into the river, streams and any other water bodies	Percent	26	35	Administrative Data, Dzongkhag, Municipal Office	Municipal record	
		Proportion of area of vehicle parking [public] to total Dzongkhag and Yenlag Throm area		%	0.15	5	Administrative Data, Dzongkhag	Municipal record	
		Proportion of green area/public space in Dzongkhag Throm and Yenlag Throm	This indicator measures public recreational open space and green area as % of total area	%	0	10	Administrative Data, Dzongkhag	Municipal record	
		Number of proper traffic/safety signage and facilities on the road	This indicator measures zebra crossings, traffic signs, speed breakers etc	Number	1	25	Administrative Data, Dzongkhag	RBP record	
		Number of recreational amenities (Dzongkhag & Yenlag Throms)	This indicator measures amenities of commercial and cultural recreation for community activities, life and vitality such as cinema, theatre, children park, sports facilities, library, health clubs, wifi connectivity etc	Number	2	5	Administrative Data, Dzongkhag	Municipal record	We have Open air Gym, football ground at present, we propose for turf ground volley ball court, badminton court, lawn tennis court, lighted archery and khuru range. Etc.
		Length of footpath to length of urban road in Dzongkhag Throm & Yenlag Throm	This indicator measures length of road side footpath to total urban road. Off street footpath may also be initiated	km	0.6	2.5	Administrative Data, Dzongkhag	Municipal record	
		Number of gender friendly public toilets in Dzongkhag Throm and Yenlag Throm		Number	1	3	Administrative Data, Dzongkhag	Progress report	
Approved Local Area Plans with proper roads in Dzongkhag Throm and Yenlag Throm	This indicator measures blacktopped urban roads with drainage etc.	Number	50	100	Administrative Data, Dzongkhag	Progress report			
Proportion of street light coverage in Dzonkhag Throm and Yenlag Throm Area		%	6	25	Administrative Data, Dzongkhag	Progress report			

		Number of smart town initiatives	This indicator measures smart city initiatives such as promoting tourism and other living attractions, promoting efficient use of water and energy, reducing demand side of services and resources, energy and waste disposal, car sharing, guaranteed ride to home by public transport, free wifi, online information on city bus services, using technology to provide efficient and equal services etc.	Number	0	3	Administrative Data, Dzongkhag	Progress report	
		Proportion of villages with proper footpath, drainage and pavement of existing alleys	This indicator measures percentage of villages with proper footpath, drainage and pavement of alleys using stones, concrete, bricks, mud etc.	%	0	5	Administrative Data, Dzongkhag	Progress report	
		Proportion of villages with improved roads in and within	This indicator measures percentage of villages with improved roads inside and within village	%	0	5	Administrative Data, Dzongkhag	Progress report	
		Number of households living without proper dwelling	This indicator measures people living without Proper Dwelling which is defined as dwelling of any permanent or semi-permanent housing structure which is better than Make-Shift Hut and also not dilapidated. This will also include homeless people	Number	1	0	Administrative Data, Dzongkhag	Gewog record	One individual in Khatoed Gewog without land nor shelter in 2017.
		Number of public housing	This indicator measures housing for low income residents and public/civil servants developed by NHDC, RICB, NPPF and private promoters	Number	25	35			

LGKRA 7									
NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
Infrastructure, Communication and Public Service Delivery Improved (9) Democracy and Decentralization Strengthened (13) Justice Services and Institutions Strengthened (16) Corruption reduced (14)	LGKRA 7. Transparent, effective and efficient public service delivery enhanced	Annual GPMS Score	This indicator measures percentage score obtained in APA Score as per GPMS	%	97.6	99	Administrative Data, Dzongkhag	GPMS Assessment	
		Service Delivery Standards with SOPs for Dzongkhag public service delivery developed and operationalized		Date	0	Jun-19	Administrative Data, Dzongkhag	Progress report	No SOPs developed
		Number of civil servant positions not filled	This indicator measures staff positions approved but not filled or left empty due to transfer, superannuation, long term studies etc. It excludes doctors, nurses and teachers annually	Number	7	0	Administrative Data, Human Resource Sector	Human Resource Sector Record	
		Proportion of commonly availed services delivered as per TAT		%	100	100	SDS/Administrative data	SDS	
		Proportion of critical roads open to traffic all times	This indicator measures GC Roads and critical roads that are accessible throughout the year	%	90	99	Administrative Data, Dzongkhag	Gewog observation	
		Number of Gewogs accessible by public transport (Bus)	This indicator measures Gewogs with buses with intervention from private promoters and MoIC	Number	0	2	Administrative Data	Dzongkhag and Gewog observation	
		Number of infrastructure with disabled friendly facilities	This indicator measures number of infrastructures by types with disabled friendly facilities such as ramp, sen blocks, separate toilet for disabled, proper footpath, lift (if affordable), if lift is not affordable service centers can be on the ground floor etc	Number	1	5	Administrative Data	Progress report	
		Electricity coverage	This indicator measures percentage of households with on-grid and off-grid electricity access	%	100	100			Lunana Gewog with Solar included.
		Electricity downtime hours in 24 hrs in a year	This indicator measures electricity downtime in a year with intervention from MoEA and BPC	Hrs	168	48	Administrative Data, Dzongkhag	APA progress	
		Mobile service downtime hours in 24 hrs in a year	This indicator measures mobile downtime in a year with intervention from MoIC, BT and Tcell	Hrs	8671.52	8671.52	Administrative Data, Dzongkhag	APA progress	98.99 % up
		Internet downtime hours in 24 hrs in a year	This indicator measures internet downtime in a year with intervention from MoIC, BT and TashiCell	Hrs	8671.52	8671.52	Administrative Data, Dzongkhag	APA progress	98.99 up
		Work and integrity culture index	This indicator measures the integrity promotion initiatives implemented in the agencies at individual, systemic and organizational levels.	Score	NA	Track	ACC Report		
		Corruption, transparency and accountability index	This indicator measures the level of transparency and accountability measures being implemented to prevent corruption in an organization.	Score	NA	Track	ACC Report		

LGKRA 8									
NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
13.Democracy & decentralization		Proportion of Zomdu attendance by gender	This indicator measures percentage of people attending in any meetings conducted by Gewog/Dzongkhag disaggregated by gender	%	Male-30, Female-70	Male-30, Female-71	Administrative Data, Dzongkhag	Gewog record	Ration based on Field staff experience
		Number of zomdues/public forum on local development plan in a year	This indicator measures number of zomdues/public forum on local development plan at least twice in a year	Number	NA	5	Administrative Data	Gewog record	

strengthened 16. Justice services and institutions strengthened Gender equality promoted, women and girls empowered (10)	LGKRA 9. Democracy & decentralization strengthened	Number of functional local user groups, self-help groups, local committees and cooperatives	This indicator measures number of groups and committees such as farm road user groups, water user groups, irrigation, CFMG etc. and disaggregated by groups	Number	3	6	Administrative Data	Gewog record	
		Grievances redressed mechanism developed and operationalized	This indicator measures timeline by which mechanisms such as complaints system, redressal and response mechanisms for citizen's grievances developed and operationalized	Date	NA	Jun-19	Administrative Data Dzongkhag Administration	Dzongkhag Record	
		Community satisfaction score	This indicator measures community's satisfaction on LG's service delivery using Community Report Card Tool at least twice a year which assess the quality of public services such as agriculture, livestock, roads, water and sanitation, education etc and other aspects from the user's (people's) perspectives.	Annual Score	NA	Track	Survey Report, NSB	BSLL 2017	We understand that baseline for this indicator will be generated from BLSS 2017 which is yet to be published.

**LGKRA 9**

NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
Healthy Ecosystem Services Maintained (5) Carbon Neutral, Climate and Disaster Resilient Development Enhanced (6) Infrastructure, Communication and Public Service Delivery Improved (9) Poverty Eradicated & Inequality Reduced (3)	9. Carbon Neutral, Climate and disaster resilient development enhanced	Proportion of HHs with biogas plants	This indicator measures percentage of households using alternative renewable energy -Biogas	%	7	100	Administrative Data, Dzongkhag	BLSS/ Administrative Data	
		Proportion of HHs with solar energy	This indicator measures percentage of households using solar energy	%	185	185	Administrative Data, Dzongkhag	BLSS/ Administrative Data	
		Proportion of HHs with improved cooking stoves	This indicator measures percentage of households improved cooking stove	%	87	92	Administrative Data, Dzongkhag	BLSS/ Administrative Data	
		Critical public infrastructures (schools, hospitals and roads) climate/disaster proofed	The indicator measures construction and renovation of all critical public infrastructures (schools, hospitals/BHUs and roads) are climate and disaster proofed by ensuring all climate and disaster resilient engineering components, safeguards and standards, quality and strength are included in the respective drawings and designs by Dzongkhags and retrofited	%	35	100	Administrative Data, Dzongkhag	Progress report	All new structures and maintainance to include with disaster resiliencet technology.
		Economic loss due to disasters	This indicator measures economic loss in monetary terms due to disasters	Nu (in Million)	2.635	0	Administrative Data, Dzongkhag	Disaster report	2017
		Length of proper storm water drainage in Dzongkhag and Yenlag Throm	This indicator measures incidences of flooding and water logging due to improper storm water drainage and other necessary infrastructure	Km	0.38	3	Administrative Data, Dzongkhag Engineering Sector		
		Number of tapped water sources drying	This indicator measures number of tapped water source both for drinking and irrigation such as Streams, lakes, ponds etc. drying	Number	0	0	Administrative Data, Dzongkhag		

**LGKRA 10**

NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
Gender equality promoted, women and girls empowered (10) Quality of Education and Skills Improved (7)	LGKRA 10. Gender Equality Promoted and Women and Girls Empowered	Proportion of female NFE learners	This indicator measures female NFE learners against total NFE learners	%	65.50%	70%	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
		Women representatives in user groups, self-help groups, local committees and cooperatives		%	NA	40	Administrative Data, Dzongkhag	Sector progress report	
		Parents with access to functional day care creches	This indicator measures percentage of parents working in local govt and regional offices having access to day care creches	%	0	75	Administrative Data, Dzongkhag	Sector progress report	
		Number of girls in leadership position in various schools clubs	In the Dzongkhag Administration only and at Schools on need basis.	Number	73	100	Administrative Data, Dzongkhag	Progress report	
		Proportion of female availing skills/entrepreneurship trainings	This indicator measures percentage of female availing skills/entrepreneurship trainings for productive livelihood, economic and income enhancement	%	44	50	Administrative Data, Dzongkhag		Skill development training was provided to 43 (19 f) people from Lunana Gewog in 2016 at Samthang VTI.
		Women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC	This indicator measures percentage of women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC seggregated in numbers by women, men and children covered	%	25	50	Administrative Data, Dzongkhag	Progress report	

**LGKRA 11**

NKRA	LGKRA	KPI	KPI Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
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8. Water food and nutrition security	LGKRA 11. Livelihood of Highland communities enhanced	Number of Yaks	This indicator measures number of Yaks	Number	6553	7900	Administrative Data/ Livestock Sector	Annual Livestock Survey	
		Number of Yak herders	This indicator measures number of Yakherders	Number	178	180	Administrative Data/ Livestock Sector	Annual Livestock Survey	
		Number of sheeps	This indicator measures number of Sheep	Number	0	300	Administrative Data/ Livestock Sector	Annual Livestock Survey	
		Numer of High land enterprise	This indicator measures number of Highland enterprise initiated	Number	0	1	Administrative Data/ Livestock Sector	Progress report	Community Yak Museum in Laya for Tourists