

**TSIRANG DZONGKHAG  
LGKRA 1**

Sl. No.	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Method	Remarks
1	1. Macroeconomic stability ensured, 2. Economic Diversity and productivity enhanced, 3. Poverty eradicated and inequality reduced, 11. Productive and gainful employment created	1. Gainful Employment created and local economy enhanced	Number of CSMIs (farm)	This indicator measures creation of CSMI such as agro-based industries, livestock and poultry farms and businesses etc. The CSMIs can be in clusters, Business Incubation Centre or stand alone industries	Number	16 (small), & 443 (cottage)	20	Department of Industry, MoEA	Administrative record/ record maintained by Regional Trade Office	To segregate baseline and target by farm and non-farm.
2			Number of CSMIs (Non-farm)	This indicator measures creation of cottage, small & medium industries both farm and non-farm example: Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, agro-based industries, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc. The CSMIs can be in clusters, Business Incubation Centre or stand alone industries.	Number	669	track	Department of Industry, MoEA	Administrative record/ record maintained by Regional Trade Office	Same as Above
3			Number of new/value added products, goods and services ( farm and non-farm)	This indicator measures products (goods & services) which has undergone changes/transformation/innovation thereby adding value, brand creation, certification etc. Example: strawberries to jam & marmalade, chili/fruits to pickles, corn to corn flakes, eggs to mayonnaise, honey to beauty products, timber to building parts such as doors and windows, sugar from coconut, etc.	Number	NA	20	RNR Sector & DTIO report	Administrative record	To set target/baseline with description of value added products
4			Income generated from sale of local farm products	This indicator measures total income from sale of local farm products (agriculture, horticulture and livestock products)	Nu. (in Million)	NA	Track	Administrative Data, Dzongkhag	Administrative Record, RNR Sectors record	To set target/baseline
5			Income generated from sale of local non-farm products	This indicator measures total income from sale of local non-farm products example: cottage, small & medium industries, Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc.	Nu. (in Million)	NA	Track	Administrative Data, Dzongkhag	Administrative Record, RNR Sectors record	To set target/baseline
6			Tourist arrivals by bed nights	This indicator measures night spent by a tourist in a Dzongkhag segregated by domestic and international	Number	8(2014)	100	Annual TCB Report/ Administrative Data, Dzongkhag	Administrative record/ record maintained by TCB	
7			Proportion of resident population with Bank Accounts	This indicator measures number of people including those residing in rural areas who have bank accounts in any banks in their respective names.	%	20	60	Administrative Data, Dzongkhag	Records maintained by Banks	
8			Proportion of credit to priority sectors (Agri, tourism & CSMIs)	The indicator measures the proportion of total credit disbursed to priority sectors of Agriculture, Tourism, and CSMIs to total credit by financial institutions in the Dzongkhag.	%	NA		Administrative Data, Dzongkhag	Records maintained by Banks	
9			Number of jobs created (farm and non-farm)	This indicator measures jobs (farm and non-farm) created within the Dzongkhag. A job is defined as a profession or a work earning cash or payment. The number of jobs created to be distinguished by 1) jobs created solely by Dzongkhag's plan interventions, 2) jobs created through partnership of Dzongkhag & central agencies and 3) jobs created by private entities with support/facilitation from Dzongkhag.	Number	200	track	Administrative Data, Dzongkhag	Administrative record, Dzongkhag	
10			Number of people unemployed by gender	This indicator measures people 1) without work 2) currently available for work and 3) seeking work	Number	12 (m), 75 (f)	0	LFS Report/ Administrative Data, Dzongkhag	LFS Report/ Dzongkhag LFS report	set target/baseline, ref LFS report

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11			Gungtongs	This indicator measures number of registered houses left empty without any member of the household living in the house more than one year	Number	131 (2015)	50	Administrative Data, Dzongkhag	Administrative Record	set target

**LGKRA 2**

Sl. No	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Method	Remarks
1	8. Water, food and nutrition security ensured, 3. Poverty eradicated and inequality reduced	2. Food and nutrition security enhanced	Milk production	This indicator measures the amount of milk produced in the dzongkhag in one year.	MT	1610	2108	Livestock Statistics, DoL/Dzongkhag Livestock Statistic	Annual Survey	
2			Egg Production	This indicator measures the amount of eggs produced by the dzongkhag in one year	Million	11.8	19.7	Livestock Statistics, DoL/Dzongkhag Livestock Statistic	Annual Survey	
3			Meat Production	This indicator measures the total meat production of: 1. Pork Chevon Chicken Fish	MT	38.16	61 (90)	Livestock Statistics, DoL/Dzongkhag Livestock Statistic	Annual Survey	
						18.41	21.5(49)			
						203	306.5(220)			
						3.16	4.7			
4			Cereal Production	This indicator measures the total total cereal production of: 1. Maize 2. Paddy	MT	7295 (paddy) 7295 (maize)	5503 (paddy) 7295 (maize)	RNR Stats/Dzongkhag Agriculture Statistics	Annual Survey	
5			Vegetable Production	This indicator measures the amount of vegetables grown in the dzongkhag by types such as cabbages and potatoes	MT			RNR Stats/Dzongkhag Agriculture Stats	Annual Survey	
6			Area under organic agriculture	This indicator measures area under organic agriculture without use of pesticides, chemicals, fertilizers to the crop but cultivated in the field where chemicals had been applied to the previous crop.	Acres	100	200	RNR Stats/Dzongkhag Agriculture Stats	Administrative record	
7			Paddy field without access to assured irrigation water	This indicator measures area of paddy field without access to proper and reliable irrigation water.	Acres	NA		RNR Stats/Dzongkhag Agriculture Stats		
8			Area of agriculture land left fallow	This indicator measures area of total land left uncultivated due to various factors and reasons such as HWC, Gungtongs and lack of water.	Acres	548	328	RNR Stats/Dzongkhag Agriculture Stats		
9	Proportion of vegetable requirement met from SAP for school feeding	This indicator measures the production of vegetables, meat, eggs, milk by schools to total food requirement of the school from SAP	%	10	50	Administrative Data, Dzongkhag Education Sector	Administrative record			
10	Percentage of HHs with kitchen garden having at least 3 varieties of vegetables	This indicator measures the percentage of HHs growing at least three varieties of vegetables at any point in time excluding chilli	%			Administrative Data, Dzongkhag Agriculture Sector	Administrative record			
11	Proportion of schools with integrated School Agriculture Program	This indicator measures percentage of schools in the Dzongkhag with integrated School Agriculture Program. This indicator will contribute to improve nutrition status of students.	%	53	70	Administrative Data, Dzongkhag Education Sector	Administrative record			

**LGKRA 3**

Sl. No.	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Method	Remarks
1	14. Healthy and caring society enhanced; 8. Water, food and nutrition security ensured; 10. Gender equality promoted, women and girls empowered; 3. Poverty eradicated and inequality reduced	3. Community health enhanced and water security ensured	Immunization coverage	This indicator measures the total live birth baby immunized with PENTA 3rd dose within 1 year of age.	%	100 (2016)	100%	Annual Health Bulletin, MoH Report/Administrative Data, Dzongkhag Health Sector	Annual survey	
2			Incidence of preventable Infant Mortality (IM)	This indicator measures death of a baby before his or her first birth day due to disease(s) but not because of congenital abnormality or accident (preventable deaths).	Number	10 (2016)	5	Annual Health Survey, Dzongkhag Health Sector.	Annual survey	
3			Incidence of preventable Maternal Mortality (MM)	This indicator measures the death of a woman while pregnant or within 42 days of termination of pregnancy, irrespective of the duration & site of pregnancy from any cause related to or aggravated by pregnancy or its management but not from accidental or incidental causes (preventable deaths).	Number	0 (2016)	0	Death Investigation and Annual Health Survey, Dzongkhag Health Sector.		
4			Incidence of U5 Mortality	This indicator measures the death of a child 0-5 years due to disease(s) but not because of congenital abnormality or accident (preventable deaths).	Number	13 (2016)	6	Annual Health Survey, Dzongkhag Health Sector.		
5			Doctor to Patient Ratio	This indicator measures the number of doctors to total patient	Ratio	1:65		Administrative data	Administrative record	
6			Nurses to Bed ratio	This indicator measures the number of nurses to total bed in a medical facility such as as BHU and Hospital	Ratio			Administrative data	Administrative record	
7			Specialist Doctors as per requirement	This indicator measures number of specialized doctors such as Gyno, Dental, Ortho, Ophthalmologist, Drungtsho per 10,000 people	Number	0	6	Administrative data	Administrative record	
8			Households without proper sanitation (PF toilet)	This indicator measures HHs without improved sanitation facilities [Pour Flush Toilet]	%	40	60	Annual Health Bulletin, MoH Report/Administrative Data, Dzongkhag Health Sector	Annual survey	
9			Households without access to 24*7 safe clean water supply	This indicator measures number of households without access to 24X7 clean drinking water at door step or indoor whichever is feasible.	%	97	100	Administrative Data, Dzongkhag Health Sector	Annual survey	
10			Incidence of Alcohol Death		Number	5	0	Administrative Data, Dzongkhag Health Sector	Record maintained by RBP/ Health facilities	
11			Incidence of Suicide		Number	7 (2016)		Administrative Data, Dzongkhag Health Sector	Record maintained by RBP/ Health facilities	
12			Initiatives to prevent HIV & AIDS	This indicator measures the number of initiatives to prevent HIV & AIDS	Number	12	15	Administrative Data, Dzongkhag Health Sector	Records maintained by Dzongkhag Health Sector	
13			NCD Cases		Number			Administrative Data, Dzongkhag Health Sector	Annual survey	
14			Initiatives to prevent Air & Waterborne diseases	This indicator measures the initiatives to prevent air and water born diseases such as awareness programs and other initiatives	Number			Administrative Data, Dzongkhag Health Sector	Annual survey	

Sl. No.	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Method	Remarks
15			Initiatives to reduce drugs and substance abuse cases	This indicator measures the initiatives to reduce number of substance and drug use cases such as awareness programs, recreational facilities and managing bars and drayangs	Number			RBP/Administrative data	Record maintained by RBP	
17			HHs covered Special Health Services	Special Health Services is defined as specific programs targeted towards particular Group (Elder, youth, children, People With Disability etc.)	Number			Administrative Data, Dzongkhag		
18			Initiatives to promote adequate, healthy and balanced diet	This indicator measures the number of initiatives such as healthy and balanced diet to promote nutrition	Number			Administrative Data, Dzongkhag Health Sector	Administrative record	

**LGKRA 4**

Sl. No.	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Methodology	Remarks
1	7. Quality of education and skills improved; 10. gender equality, women and girls empowered; 3. Poverty eradicated and inequality reduced	4. Quality of education and skills improved	Out of School children (including special needs) (aged 6-12 years)	This indicator measures children aged 6-12 including special needs children not attending school out of the total resident population	Number	na	0	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
2			Shortage of teachers by subject	This indicator measures teacher shortage against approved teacher strength subject wise	Number	15 Dzo teachers, 3 sci teachers	0	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
3			Schools meeting class size targets	The indicator measures proportion of schools with class size of 24 in primary and 30 in secondary schools.	Ratio	40	24	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
4			Students scoring above 60% in STEM subjects in BCSE examination by gender	This indicator measures students scoring above 69% in STEM subjects (Science, IT and Mathematics), Dzongkha and English in BCSE examination	%	M- F-	M- F-	Administrative Data, Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
5			Enrollment rate for ECCD by gender	The indicator measures the participation of 3-5 years old children in ECCD out of total resident 3-5 years old	%	M-18.2 F-19.1	M-50 F-50	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
6			NFE completion rate by gender	The indicator measures the completion rate of NFE Learners	%	65	75	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
7			Students performance in Class VI by gender	The indicator measures the percentage of students who score at least 60 percent in Maths, Science, English and Dzongkha	%	M- F-	M- F-	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
9			Proportion of schools with vocational clubs	This indicator measures the percentage of schools with vocational clubs such as culture, agriculture, horticulture, arts & Crafts, literary, democracy, science and technology, reading and culinary	%	80	100	Annual Education Stats/Dzongkhag Education Stats		
10			Number of students in informal boarding	This indicator measures the number of students who live in makeshift or rented houses	Number	12	0	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
11			HHs covered under special Education Services	This indicator measures number of people covered under special education services which is defined as specific programs targeted towards a particular group (Elder, youth, children, people with disability)	Number	375	400	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	

**LGKRA 5**

Sl. No.	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Method	Remarks
1	1. Culture and traditions preserved and promoted; 2. Quality of education and skills enhanced; 3. Poverty eradicated and inequality reduced; 4. Productive and gainful employment created	5. Culture and traditions preserved and promoted	Participants in Zhungdra and Boedra Competition in National level competition	This indicator measures participants from the Dzongkhag in national level Zhungdra and Boedra competition.	Number	100	Track	Administrative Data, Dzongkhag Religion and Culture Sector	Administrative record maintained by Dzongkhag Religion	Dzongkhag to track
2			Activities undertaken through community volunteers (without cash and kind)	This indicator measures number of activities taken through community volunteers such as farm road, lhakhangs, cleaning campaign and irrigation	Number	100	Track	Administrative data, Dzongkhag	Administrative record maintained by relevant sector such as environment, health, culture, disaster, sports	
3			Folk stories, Oral histories, local songs and dances, local festivals, local dialects revived and documented	This indicator measures the number of folk stories, oral histories and local festivals documented both in print and digital format	Number	NA	Track	Administrative Data, Dzongkhag Religion and Culture Sector	Administrative record maintained with the culture sector of the dzongkhag	Specify the types of stories and local festivals
4			Unique features and originality of settlements/villages preserved and promoted	This indicator measures the types of unique features of a village/settlement such as house structure and patterns preserved and promoted	Number	NA	Track	Administrative Data		
5			Initiatives to promote and safeguard indigenous games and sports	This indicator measures the number of clubs, programs, events etc., initiated and conducted to preserve and promote indigenous games and sports	Number	10	20			

**LGKRA 6**

Sl. No	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Method	Remarks	
1	15. Liveability, safety and sustainbilty of human settlements improved; 10. Gender equality promoted, women and girls empowered; 3. Poverty eradicated and inequality reduced; 9. Infrastructure, communication and public service delivery improved	6. Liveability, safety and sustainbilty of human settlements improved	Amount of solid waste disposed to landfill	This indicator measures total amount of waste disposed to landfill (household, clinical and hazardous waste)	MT	324 (2016)	150	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector		
2			Waste recycled	This indicator measures proportion of waste recycled from total waste [household, clinical and hazardous waste] produced in Dzongkhag through use of modern as well as natural/environmental technology and methods	MT	0	Track	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector		
			HHs segregating waste at source			%	0	50	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
3			Households connected to integrated waste/sewer management infrastructure and collection system in Dzongkhag Throm and Yenlag Throm	This indicator measures percentage of HHs connected to integrated waste and sewer management infrastrucur in Dzongkhag Throm and Yenlag Throm. This indicator will also measure reduction of nos. of raw sewer and household waste water going or spilling directly into the river, streams and any other water bodies	%	20	Track	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector		
4			Area of vehicle parking (public areas) in Dzongkhag Throm and Yenlag Throm			%	30	40	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
5			Green area/public space in Dzongkhag Throm and Yenlag Throm	This indicator measures public recreational open space and green area as % of total area		%	30	50	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
6			Proper traffic/safety signage and facilities on the road	This indicator measures zebra crossings, traffic signs, speed breakers etc		Number	10	Track	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
8			Recreational amenities (Dzongkhag & Yenleg Throms)	This indicator measures amenities of commercial and cultural recreation for community activities, life and vitality such as cinema, theatre, children park, sports facilities, library, health clubs, wifi connectivity etc		Number	1	5	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
9			Length of pedestrain footpath to length of Dzongkhag & Yenlag Throm urban road	This indicator measures length of road side footpath to total urban road. Off street footpath may also be initiated		Km	1.8	2	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	



Sl. No	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Method	Remarks
10			Number of gender friendly public toilets in Dzongkhag Throm and Yenlag Throm		Number	4	4	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
11			Approved Local Area Plans with proper roads in Dzongkhag Throm and Yenlag Throm	This indicator measures blacktopped urban roads with drainage etc.	Km	7.1	5	Administrative Data, Dzongkhag		
12			Street light coverage in Dzonkhag Throm and Yenlag Throm Area		%	40	60	Administrative Data, Dzongkhag		
13			Number of smart town initiatives	This indicator measures smart city initiatives taken up such as promoting tourism and other living attractions, promoting efficient use of water and energy, reducing demand side of services and resources, energy and waste disposal, car sharing, guaranteed ride to home by public transport, free wifi, online information on city bus services, using technology to provide efficient and equal services etc.	Number	0	1	Administrative Data, Dzongkhag		
14			Villages with proper footpath, drainage and pavement of existing alleys	This indicator measures percentage of villages with proper footpath, drainage and pavement of alleys using stones, concrete, bricks, mud etc.	%	NA	Track			
15			Villages with improved roads in and within	This indicator measures percentage of villages with improved roads inside and within village	Km	20	60			
16			Households living without proper dwelling	This indicator measures people living without Proper Dwelling which is defined as dwelling of any permanent or semi-permanent housing structure which is better than Make-Shift Hut and also not dilapidated.	Number	47	70	Administrative Data, Dzongkhag	Administrative record	
17			Number of public housing	This indicator measures low income housing for low income public and civil servants developed with interventions from NHDC, RICB, NPPF and private promoters	Number	8	Track			

**LGKRA 7**

Sl. No.	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Methodology	Remarks
1	9. Infrastructure, Communication and Public Services Improved; 13. Democracy and decentralization strengthened; 14. Corruption reduced;	7. Transparent, effective and efficient public service delivery enhanced	Annual GPMS Score	This indicator measures percentage score obtained in APA Score as per GPMS	%	93 (2016)	97	Administrative Data, Dzongkhag	Administrative record	
2			Service Delivery Standards with SOPs for Dzongkhag public service delivery developed and operationalized		Date	15.09.2014		Administrative Data, Dzongkhag		
3			Important positions not filled	This indicator measures staff positions approved but not filled or left empty due to transfer, superannuation, longterm studies, EOL etc. It excludes doctors, nurses and teachers annually	Number	2	0		Administrative record	
4			Proportion of commonly availed services delivered as per TAT		%	NA	100	Administrative Data, Dzongkhag		
5			Proportion of critical roads open to traffic at all times	This indicator measures the proportion of roads (District roads, GC Roads and farm roads) that are all weather accessible throughout the year	%	100	100	Administrative Data, Dzongkhag		
6			Number of Gewogs accessible by public transport (Bus)		Number	12	12	Administrative Data		
7			Infrastructure with disabled friendly facilities	This indicator measures number of infrastructure with disabled friendly facilities such as ramps, sen blocks, separate toilet for disabled people, proper footpath, lift (if effortable, and if lift is not effortable, the service centres to be on the ground floor), etc)	Number	NA	Track	Administrative Data, Dzongkhag		
8			Electricity coverage		%	99(2015)	100			
9			Electricity downtime hours in 24 hrs in a year	This indicator measures electricity downtime in a year with intervention from MoEA and BPC	Hrs		Track	Administrative Data, Dzongkhag	Administrative record	
10			Mobile service downtime hours in 24 hrs in a year	This indicator measures mobile downtime in a year with intervention from MoIC, BT and Tcell	Hrs		Track	Administrative Data, Dzongkhag	Administrative record	
11			Internet downtime hours in 24 hrs in a year	This indicator measures internet downtime in a year with intervention from MoIC, BT and TashiCell	Hrs		Track	Administrative Data, Dzongkhag	Administrative record	
12			Dzongkhag level Integrity Score		Score	86.87	Track	ACC Report		
13			Dzongkhag Corruption perception index		Score	NA	Track	ACC Report		
14			Complaints reported to ACC against the LGs (Dzongkhag and Gewogs)		Numbers	122(2014)	Track	ACC Report & Administrative record		

**LGKRA 8**

Sl. No.	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Methodology	Remarks
1	13. Democracy, decentralization strengthened; 10. Gender equality promoted, women and girls empowered; 16. justice services and institutions strengthened;	8. Democracy and decentralization strengthened	Zomdu attendance by gender	This indicator measures percentage of people attending in any meetings conducted by Gewog/Dzongkhag disaggregated by gender	%	NA	40	Administrative Data, Dzongkhag	Administrative record	
2			Number of zomdues/ public forum on local development plan in a year	This indicator measures number of zomdues/public forum on local development plan at least once in a year	Number	12	24	Administrative Data, Dzongkhag	Administrative record	
3			Number of functional user groups, self help groups, local committees and cooperatives	This indicator measures number of groups and committees such as farm road user groups, water user groups, irrigation, CFMG etc.	Number	24	35	Administrative Data, Dzongkhag	Administrative record	
4			Grievances redressal mechanism developed and operationalized	This indicator measures timeline by which mechanisms such as complaints system, redressal and response mechanisms for citizen's grievances developed and operationalized	Date	NA	Jan-19	Administrative Data, Dzongkhag	Administrative record	
5			Community satisfaction score	This indicator measures community's satisfaction on LG's service delivery using Community Report Card tool at least once a year which assess the quality of public services such as agriculture, livestock, roads, water and sanitation, education etc and other aspects from the user's (people's) perspectives.	Annual Score	NA	Track	Administrative Data, Dzongkhag	Citizen's Report Card	

**LGKRA 9**

Sl. No.	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Methodology	Remarks
	5. Healthy ecosystem services maintained; 6. Carbon neutral, climate and disaster resilient development enhanced; 9. Infrastructure, communication and public service delivery improved; 3. Poverty eradicated and inequality reduced	9. Carbon neutral, climate and disaster resilient development enhanced	HHs with biogas plants	This indicator measures percentage of households using alternative renewable energy- Biogas	%	1%	10	Administrative Data, Dzongkhag Livestock	Record maintained by Livestock Sector	
			HHs with soalar energy	This indicator measures percentage of households using solar energy	%	NA	track	Administrative Data, Dzongkhag		
1			HHs with improved cooking stoves	This indicator measures percentage of households using improved cooking stoves	%	NA	track			
2			Critical public infrastructures (schools, hospitals and roads) climate/disaster proofed	The indicator measures all critical public infrastructures (schools, hospitals/BHUs and roads) are climate and disaster proofed by ensuring all climate and disaster resilient engineering components, safeguards and standards, quality and strength are included in the respective drawings and designs by Dzonkhags and retrofited	Number	30	50	Administrative Data, Dzongkhag	Administrative record	
3			Number of emergency drills conducted	Put under output	Number	1	10	Administrative Data, Dzongkhag		
4			Economic loss due to disasters	This indicator measures economic loss in monetary terms due to disasters	Nu (in Million)		track	Administrative Data, Dzongkhag		
5			Length of proper storm water drainage in dzongkhag Throm & Yenla Throm		km	NA	track	Administrative Data, Dzongkhag Engineering Sector	Administrative record	
6			Number of tapped water sources drying	This indicator measures number of tapped water source both for drinking and irrigation such as Streams, lakes, ponds etc. drying	Number	NA	20	Administrative Data, Dzongkhag		

**LGKRA 10**

Sl. No.	NKRA	LGKRA	KPI	Description	Unit	Baseline (Year)	Target	Data Source	Data Collection Methodology	Remarks
1	10. Gender equality promoted, women and girls empowered; 7. Quality of education and skills improved	10. Gender equality promoted, women and girls empowered	Proportion of female NFE learners	This indicator measures female NFE learners against total NFE learners	%		Track	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
2			Women representatives in user groups, self-help groups, local committees and cooperatives		%		Track	Administrative Data, Dzongkhag	Record maintained by RNR Sector	
3			Parents with access to functional day care creches	This indicator measures percentage of parents working in local govt and regional offices having access to day care creches	%	NA	Track			
4			Number of girls in leadership position in schools	This indicator measures number of girls in leadership position in schools in various extra-curricular activities, clubs etc.	Number	25	40	Administrative Data, Dzongkhag	Record maintained by Schools and Dz. Education Sector	
5			Proportion of female availing skills/entrepreneurship trainings	This indicator measures percentage of female availing skills/entrepreneurship trainings for productive livelihood, economic and income enhancement	%	NA	50			
6			Women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC	This indicator measures percentage of women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC seggregated in numbers by women, men and children covered	%	40	90			