

**NKRA 3: Poverty Eradicated and Inequality Reduced**

**Lead Agency: Gross National Happiness Commission Secretariat**

**Collaborating Agencies: Ministry of Education, Ministry of Agriculture and Forest, Ministry of Finance, Royal Monetary Authority of Bhutan, Local Governments, Ministry of Labour and Human Resources, national Land Commission Secretariat and Financial Institutions**

AKRA	KPI	Description	Unit	Baseline Year	Baseline	Target	Collection Methodology	Data Source	Data Collection Frequency	Responsible Agency
1. Skills and Capacity of Vulnerable Groups Enhanced	PWDs completing the skills development programme annually	Number of persons with disability who completes any skill development programme. Persons with disability refers to any person who has mobility, hearing, seeing, speaking and mental impairment.	Number	2017	19	100	Admin Record	Training Report, MoLHR	Annual	MoLHR
	Skills development programmes for PWDs	Any skills development programme provided specifically to persons with disability.	Number	2017	1	2	Admin Record	Training Report, MoLHR	Annual	MoLHR
	Poor people trained on vocational skills	Number of people who have been identified as poor by GNHC trained on vocational skills	Number	2017	552	1000	Admin Record	Training Report, MoLHR	Annual	GNHC
2. Income generating opportunities created for vulnerable groups	New financial products/services for the vulnerable group	Any form of financial products or services developed to target the vulnerable group. The vulnerable group refers to the poor, disabled and marginalized (including women). RMA shall coordinate the initiative.	Number	2018	TBD	TBD	TBD	TBD	TBD	Financial Institutions
	HHs receiving targeted income generation support	Number of HHs identified as poor by GNHC receiving income generation support	Number	2018	0	2678	Survey	Progress Report for Poverty Reduction Programme	Annual	GNHC
3. Equitable access to quality education enhanced	Net enrollment rates for ECCD	The indicator measures the participation rate of 3-5 years old children in both private and public ECCD centers	Percentage	2017	20	50	Administrative Data Annual	Annual Education Statistics	Annual	MoE
	Adjusted net enrollment for primary education	The indicator measures participation of 6-12 years old children (school going age) in primary education and other structured forms of learning	Percentage	2016	98.6	100%	Administrative Data Annual	Annual Education Statistics	Annual	MoE
	Students enrolled in Central Schools	The indicator measures proportion of students enrolled in Central Schools.	Percentage	2016	25	70	Administrative Data Annual	Annual Education Statistics	Annual	MoE
	Schools with Special Education Needs programme	Number of schools with Special Education Needs programme to improve access and quality of education for children with disabilities. It includes general schools and two special institutes with SEN programme	Number	2016	14	28	Administrative Data Annual	Annual Education Statistics Annual Report	Annual	MoE
	Students in informal boarding	This indicator measures number of students who live in makeshift or rented houses without boarding facilities	Number	2017	2600	0	Administrative Data Annual	Annual Reports	Annual	MoE
4. Food Security and Agriculture Productivity Enhanced for vulnerable groups	Develop mechanism for affordable crop and livestock insurance	Develop mechanism for affordable crop and livestock insurance	Dateline	2018	TBD	TBD	TBD	TBD	TBD	MoAF
	Poor households benefitting from provision of farm machineries (Rice huller, paddy thresher, etc)	Identification of poor will be spearheaded by GNHC based on objective criteria. Farm Machineries refer to small scale farm machineries such as Rice huller, paddy thresher, milk churner, flour mill)	Number	2018	0	TBD	Survey	Progress Report for Poverty Reduction Programme	Annual	GNHC

	Poor households covered under agriculture development programmes	Identification of HHS will be spearheaded by MoAF in collaboration with GNHC based on objective criteria.	Number	2018	TBD	TBD	TBD	TBD	TBD	MoAF
	Programmes developed to compensate poor households for crop and livestock loss to wildlife and disaster	Number of programmes developed to compensate poor households for crop and livestock loss to wildlife and disaster	Number	2018	TBD	TBD	TBD	TBD	TBD	MoAF
<b>5. Access to Land Resources Enhanced</b>	Beneficiaries availing land lease	Number of beneficiaries availing land lease	Number	2018	1173	NA	Admin Record	Land Management Division, NLCS	Annual	NLC
	Beneficiaries availing user-right	Number of beneficiaries availing use-right	Number	2018	236	NA	Admin Record	National Rehabilitation Programme/Rural land Division	Annual	NLC
	Beneficiaries who availed land-substitution	Number of beneficiaries who availed land-substitution	Number	2018	2430	NA	Admin Record	Land Management Division, NLCS	Annual	NLC
	Beneficiaries who availed land swapping	Number of beneficiaries who availed land swapping	Number	2018	416	NA	Admin Record	Land Management Division, NLCS	Annual	NLC
<b>6. Health and wellbeing of vulnerable groups improved</b>	Household without access to piped drinking water	Identification and coordination of implementation shall be spearheaded by Local Governments. LGs refer to Dzongkhags, Gewogs and Thromde As.	Number	2018	684 (IHPP Survey 2016)	0	Survey	Annual Progress Report	Annual	LGs
	Poorest households without proper sanitation (Pour-Flush toilet)	Identification of the poorest households for PF toilets shall be spearheaded by LGs.	Number	2018	2246 (IHPP Survey 2016)	0	Survey	Annual Progress Report	Annual	LGs
	Proportion of health infrastructure accessible to PWD	Proportion of health infrastructure accessible to PWD	Percentage	2018	0	3	Admin Record	Disability programme reports	Annual	MOH
	Poorest households without proper dwelling	Identification of the poorest households shall be spearheaded by LGs. Proper dwelling in general refers to housing infrastructure with CGI roofing, plank or mud flooring.		2018	977 (IHPP Survey 2016)	0	Survey	Annual Progress Report	Annual	LGs
<b>7. Fiscal and Monetary Measures to reduce poverty and Inequality</b>	Adoption of pro-poor taxation regime	Pro-poor taxation regime.	Number	2018	TBD	TBD	TBD	TBD	TBD	MoF
	Adoption of financial inclusion policy	Any form of financial inclusion policy targeting the poor and the disabled.	Dateline	2018	TBD	TBD	TBD	TBD	TBD	RMA
	Proportion of budget allocated to vulnerable groups	As a percentage of budget allocated to programmes targeting the vulnerable groups. The vulnerable group refers to the poor, disabled and marginalized (including women)	Percentage	2018	TBD	TBD	TBD	TBD	TBD	MoF
<b>8. Reduce Urban Poverty</b>	Assessment of urban poverty	Socio-economic study on urban poverty. Urban poverty in general refers to the poor living in Thromde As.	Dateline	2018	NA	2020	Urban Poverty Study Report	GNHC	Once	GNHC
	Develop strategy to address urban poverty	Based on the socio-economic study and others, GNHC shall spearhead developing strategy to address urban poverty.	Dateline	2018	NA	2021	Urban Poverty Strategy Framework	GNHC	Once	GNHC