

SAMTSE
LGKRA I

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
1	<p>1. Macroeconomic stability ensured</p> <p>2. Economic diversity and productivity enhanced</p> <p>3. Poverty eradicated and inequality reduced</p> <p>11. Productive and gainful employment created</p>	1. Gainful employment created and local economy enhanced	Number of CSMI (farm)	This indicator measures creation of CSMI such as agro-based industries, livestock and poultry farms and businesses etc. The CSMIs can be in clusters, Business Incubation Centre or stand alone industries	Number	153 (2016)	250	Administrative Data, Dzongkhag	Administrative record/Record maintained by Regional Trade Office	
			Number of CSMI (non-farm)	This indicator measures creation of non-farm CSMI example: Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc. The CSMIs can be in clusters, Business Incubation Centre or stand alone industries	Number	638 (2016)	>1000	Administrative Data, Dzongkhag	Administrative record/Record maintained by Regional Trade Office	
			Number of new/value added products-goods and services (farm and non-farm)	This indicator measures products (goods & services) which has undergone changes/transformation/innovation thereby adding value, brand creation, certification etc. Example: strawberries to jam & marmalade, chili/fruits to pickles, corn to corn flakes, eggs to mayonnaise, honey to beauty products, timber to building parts such as doors and windows, sugar from coconut, fruits to perfumes & soaps etc.	Number	5 (2016)	15	RNR Sector & DTIO report	Administrative record	
			Income generated from sale of local farm products	This indicator measures total income from sale of local farm products (agriculture, horticulture and livestock products)	Nu. (in Million)	504 (2016)	700	Administrative Data, Dzongkhag	Administrative Recor, RNR Sectors record	
			Income generated from sale of local non-farm products	This indicator measures total income from sale of local non-farm products example: cottage, small & medium industries, Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms, tourism facilities& attractions, tourism agents, mining & water related firms etc.	Nu. (in Million)	159.5 (2016)	Track	Administrative Data, Dzongkhag	Administrative Recor, RNR Sectors record	
			Tourist arrivals by bed nights	This indicator measures night spent by a tourist in a Dzongkhag segregated by domestic and international	Number	0 (2016)	50	Annual TCB Report/ Administrative Data, Dzongkhag	Administrative record/Record maintained by TCB	
			Proportion of resident population with Bank Accounts	This indicator measures number of people including those residing in rural areas who have bank accounts in any banks in their respective names	Percent	15 (2016)	50	Administrative Data, Dzongkhag	Record maintained by Banks	

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			Proportion of credit to priority sectors (Agri, tourism & CSMTs)	The indicator measures the proportion of total credit disbursed to priority sectors of Agriculture, Tourism, and CSMTs to total credit by financial institutions in the Dzongkhag.	Percent	25 (2016)	>25	Administrative Data, Dzongkhag	Record maintained by Banks	
			Number of jobs created (farm and non-farm)	This indicator measures jobs (farm and non-farm) created. A job is defined as a profession or a work earning cash or payment. The number of jobs created to be distinguished by 1) jobs created solely by Dzongkhag's plan interventions, 2) jobs created through partnership of Dzongkhag & central agencies and 3) jobs created by private entities with support/facilitation from Dzongkhag.	Number	250 (2016)	>1000	Administrative Data, Dzongkhag	Administrative record, Dzongkhag	
			Number of people unemployed by gender	This indicator measures people 1) without work 2) currently available for work and 3) seeking work	Number	M- 159 F- 296 (2015)	M- <100 F- <170	LFS Report/ Administrative Data, Dzongkhag	Administrative record, Dzongkhag, LFS report	
			Gungtong	This indicator measures number of registered houses left empty without any member of the household living in the house more than one year	Number	66 (2016)	<67	Administrative Data, Dzongkhag	Administrative record	

LGKRA II

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
	3. Poverty eradicated and inequality reduced	Food and nutrition security enhanced	Milk production	This indicator measures the amount of milk produced in the Dzongkhag in one year	MT	3557 (2016)	4660.00	RNR Stats/Dzongkhag Livestock Sector	Annual Survey	
	8. Water, food and nutrition security ensured		Egg production	This indicator measures the amount of eggs produced by the Dzongkhag in one year	Million	2.68 (2016)	4.47	RNR Stats/Dzongkhag Livestock Sector	Annual Survey	
			Meat Production	This indicator measures the total meat production of: 1. Pork 2. Chevon 3. Chicken 4. Fish	MT	Pork: 41.41 Chevon: 79.47 Chicken: 192 Fish: 12.28 (2016)	Pork: 66.2 Chevon: 93 Chicken: 290.9 Fish: 18	RNR Stats/Dzongkhag Livestock Sector	Annual Survey	
			Cereal Production	This measures the total cereal production of 1. Paddy 2. Maize 3. Wheat 4. Millet	MT	Paddy: 9214 Maize: 5941 Wheat: 58 Millet: 433 (2015)	Paddy: 11133 Maize: 8206 Wheat: 70 Millet: 500	RNR Stats/Dzongkhag Livestock Sector	Annual Survey	
			Vegetable production	This indicator measures total production of 1. Chilli 2. Beans 3. Cauliflower 4. Raddish 5. Cabbage 6. Broccoli 7. Onion	MT	Chilli: 110 Beans: 164 Cauliflower: 60 Raddish: 144 Cabbage: 92 Broccoli: 26 Onion: 13 (2015)	Chilli: 130 Beans: 180 Cauliflower: 80 Raddish: 160 Cabbage: 115 Broccoli: 35 Onion: 20	RNR Stats/Dzongkhag Agriculture Sector	Annual Survey	
			Area under organic agriculture	This indicator measures area under organic agriculture without use of pesticides, chemicals, fertilizers, growth hormones, instead using organic waste and natural manures etc. This would also include school organic farming	Acres	200 (2015)	350	RNR Stats/Dzongkhag Agriculture Sector	Annual Survey	

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			Paddy field without access to assured irrigation water	This indicator measures area of paddy field without access to proper and reliable irrigation water	Acres	1000 (2015)	<200	Administrative Data/Dzongkhag Agriculture Sector	Annual Survey	
			Area of agriculture land left fallow	This indicator measures area of total land left uncultivated due to various factors and reasons such as HWC, Gungtong, lack of water etc.	Acres	1200 (2015)	<400	RNR Stats/Dzongkhag Agriculture Sector	Annual Survey	
			Percentage of households with kitchen garden having at least 3 varieties of vegetables	This indicator measures the percentage of HHs growing at least three varieties of vegetable at any point of the year excluding chilli.	Percent	78 (2015)	90	Administrative Data, Dzongkhag Agriculture Sector	Record maintained by Agriculture Sector	
			Proportion of schools with integrated school agriculture program (SAP)	This indicator measures percentage of schools in the Dzongkhag with integrated school agriculture program. This indicator contribute to improve nutrition status of students.	Percent	92 (2016)	100	Administrative Data, Dzongkhag Agriculture Sector	Record maintained by Agriculture Sector	
			Proportion of food requirement met from SAP for school feeding	This indicator measures the production of vegetables, meat, eggs, milk by schools to total food requirement of the school from SAP	Percent	11 (2016)	25	Administrative Data, Dzongkhag Agriculture Sector	Record maintained by Agriculture Sector	0

LGKRA III

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
10	14. Healthy and caring society enhanced	Community health enhanced and water security ensured	Immunization coverage	This indicator measures the immunization coverage for <1 year for DTP-Hep.B-Hib and Measles, Mumps and Rubella (MMR) (Consult KW)	Percent	98 (2016)	100	Annual Health Bulletin, MoH/Dzongkhag Health Sector	Annual survey	
	8. Water, food and Nutrition security ensured		Incidence of IM	This indicator measures the total number of infant deaths (29 days- 1 year) during the plan period	Number	13 (2016)	0	Administrative Data	Annual survey	
	3. Poverty eradicated and inequality reduced		Incidence of MM	This indicator measures the total number of preventable maternal deaths during the plan period	Number	1 (2016)	0	Administrative Data, Dzongkhag Health Sector	Annual survey	
	10. Gender equality promoted, women and girls empowered		Incidence of U5M	This indicator measures the total number of infant deaths (1-5 years) during the plan period	Number	15 (2016)	0	Administrative Data, Dzongkhag Health Sector	Annual survey	
			Doctor to Patient Ratio	This indicator measures the number of doctors to total patient	Ratio	1:20000	1:10000	Administrative Data	Administrative record	
			Nurse to bed ratio	This indicator measures ratio of nurses to total beds in BHU I and Dzongkhag Hospital and disaggregated by gender	Ratio	1:2 (2016)	1:02	Administrative Data	Administrative record	
			Specialist Doctors as per requirement	This indicator measures number of specialized doctors such as Gyno, Dental, Ortho, Ophthalmologist, Drungtsho per 10,000 per pop. etc	Number	7 (2016)	9	Administrative Data	Administrative record	
			Households without proper sanitation (PF toilet)	Percentage of household with improved sanitation facilities [pour flush toilet]	Percent	28 (2016)	<10	Annual Health Bulletin, MoH Report/Administrative Data, Dzongkhag Health Sector	Annual survey	
			Households without access to 24*7 safe clean water supply	This indicator measures number of households without access to 24X7 clean drinking water at door step Or indoor whichever is feasible	Percent	2 (2016)	0	Administrative Data, Dzongkhag Health Sector	Annual Survey	
			TB Incidence	This indicator measures the incidence of Tuberculosis recorded at the health facility	Number	44 (2016)	<25	Administrative Data, Dzongkhag Health Sector	Annual Survey	

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			STI incidences	This indicator measures the incidence of STI recorded at the health facility	Number	160 (2016)	<90	Administrative Data, Dzongkhag Health Sector	Annual Survey	
			Incidence of alcohol death	This indicator measures number of death due to alcohol related diseases	Number	32 (2016)	16	Administrative Data, Dzongkhag Health Sector	Annual Survey	
			Incidence of suicides	This indicator measures the deaths due to suicide	Number	62 (2015)	31	Administrative Data, Dzongkhag Health Sector	Annual Survey	
			NCD Cases	This indicator measures the prevalence of NCD	Number	425 (2016)	<200	Administrative Data, Dzongkhag Health Sector	Annual Survey	
			Incidence of drug and substance abuse cases	This indicator measures the cases drug and substance abuse	Number	140 (2016)	<100	Administrative Data, Dzongkhag Health Sector	Annual Survey	
			Intra Dzongkhag and inter Gewogs Sporting events	This indicator measures the number of intra Dzongkhag and Inter Gewog sporting events conducted	Number	30	50	Administrative Data, Dzongkhag Health Sector	Annual Survey	
			HHs covered under Special Health Services	Special Health Services is defined as specific programs targeted towards particular Group (Elder, youth, children, People With Disability etc.)	Number	2500 (2016)	5200	Administrative Data, Dzongkhag	Annual survey	
			Initiatives to prevent Air & Waterborne diseases	This indicator measures the initiatives to prevent air and water born diseases such as awareness programs and other initiatives	Number	20 (2016)	45	Administrative Data, Dzongkhag Health Sector	Annual survey	
			Percentage of schools with access to safely managed WASH (Water, Sanitation and Hygiene) facilities	This indicator measures percentage of schools with access to safely managed WASH facilities	Percent	60 (2016)	100	Administrative Data, Dzongkhag Health Sector	Administrative record	
			Institutional delivery	This indicator measures proportion of births attended by skilled health personnel	Percent	87 (2016)	95	Administrative Data, Dzongkhag Health Sector	Administrative record	
			Incidence of teenage pregnancy	This indicator measures the number of women pregnant below 18 years of age	Number	36 (2015)	18	Administrative Data, Dzongkhag Health Sector	Administrative record	Baseline & target is cumulative of 4 years
			Number of initiatives to promote adequate, healthy and balance diet	This indicator measures the number initiatives such as healthy and balanced diet to promote nutrition	Number	10 (2016)	20.00	Administrative Data, Dzongkhag Health Sector	Annual Survey	

LGKRA IV

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
6	7. Quality of education & skills improved	Quality of education & skills improved	Out of School Children (including special needs) (aged 6 - 12 years) by gender	This indicator measures children aged 6-12 including special needs children not attending school out of total resident population	Number	59 (2016)	<10	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
	3. Poverty eradicated and inequality reduced		Shortage of teachers by subject	This indicator measures teacher shortage against approved teacher strength subject wise	Number	Gen-E-301, R-333, S-32, Dzo-E-110, R-182, S-72, His-E-21, R-27, S-6, Geo-E-15, R-27, S-12, Sci-E-3, R-31, S-28, AFS-E-0, R-3, S-3, Couns-E-3, R-6, S-3.	Track	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
	10. Gender equality promoted, women and girls empowered		Schools meeting class size targets	The indicator measures proportion of schools with class size of 24 in primary and 30 in secondary schools	Percent	P- 28 S- 0	P- 50 S- 46	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
			Students scoring above 60% in STEM subjects, Dzongkha and English in BCSE examination by gender	This indicator measures students scoring above 60% in STEM subjects [Science, IT and Mathematics], Dzongkha and English in BCSE examination.	Percent	M- 7.1 F- 7.4	M- 20 F- 20	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
			Enrolment Rate for ECCD by gender	The indicator measures the participation of 3-5 years old children in ECCD out of total resident 3-5 years olds.	Percent	M- 11.25 F- 11.00	M-20 F-20	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
			NFE completion rate by gender	The indicator will measure completion rate of NFE learners.	Percent	M- 26 F- 64 (2016)	M-50 F- 75	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
			Students performance in Class VI by gender	The indicator measures the percentage of students who score at least 60 percent in English, Dzongkha, Maths and Science	Percent	M-10.171 F-18.823	M-15 F-20	Administrative Data, Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
			Proportion of schools with vocational clubs	This indicator measures percentage of schools with vocational clubs such as cultural, agriculture, horticulture, arts and crafts, literary, democracy, science and technology, culinary etc	Percent	58 (2016)	65	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
			Number of students in informal boarding	This indicator measures number of students who live in makseshift or rented houses and living with relatives without boarding facilities	Number	1344 (2014)	0	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	RED
			HHs covered under Special Education Services by gender	This indicator measures number of people covered under Special Education Services which is defined as specific programs targeted towards particular Group (Elder, youth, children, People With Disability etc.)	Number	28 (2016)	100	Administrative Data, Dzongkhag	Record maintained by Schools and Dz. Education Sector	RED

LGKRA V

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
	Culture & Traditions preserved and promoted	Culture & Traditions preserved and promoted	Participants in Zhungdra and Boedra Competition in National level competition	This indicator measures participants from the Dzongkhag in national level Zhungdra and Boedra competition.	Number	5 (2016)	Track	Administrative Data, Dzongkhag Religion and Culture Sector	Administrative record, Record maintained by Dz. Religion and Culture Sector	Dzongkhag will keep the track
			Activities undertaken through community volunteers (Without cash and kind)	This indicator measures number of activities taken through community volunteers such as farm road, Lhakhangs, cleaning campaign, irrigation etc.	Number	10 (2016)	20	Administrative Data, Dzongkhag	Administrative record, Record maintained by relevant sectors example: Religion, Culture, Environment, Waste, Health, Sports, Disaster	Dzongkhag will keep the track
			Folk stories, Oral histories, local songs and dances, local festivals, local dialects revived and documented	This indicator measures number of folk stories, Oral histories, local dilects and local festivals documented	Number	2 (2016)	7	Administrative Data, Dzongkhag Religion and Culture Sector	Administrative record, Record maintained by Dz. Religion and Culture Sector	Tamang, Lepcha, Lhop, Sherpa, Adibashi & Gurung (Dances), Asamsa (dialects)
			Unique features and originality of settlements/villages preserved and promoted	This indicator measures the types of unique features of a village/settlement such as house structure, patterns etc.preserved and promoted	Number	0 (2016)	1	Administrative Data, Dzongkhag Administration	Administrative record, Record maintained by Dz. Religion and Culture Sector	Lhops

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
			Initiatives to safeguard and promote indigenous games and sports	The indicator measures the number of clubs, programs, events etc initiated and conducted to preserve and promote indigenous games and sports	Number	7 (2016)	15	Administrative Data, Dzongkhag Administration	Administrative record, Record maintained by Dz. Religion and Culture Sector	
			People covered by Driglam Namzha training program	This indicator measures the number of people trained on Driglam Namzha	Number	120 (2016)	500	Administrative Data	Data maintained by HRO and Culture	
			No. of initiatives taken to promote Dzongkha language	This indicator measures the number of initiatives implemented to promote Dzongkha	Number	10 (2016)	50	Administrative Data	Data maintained by HRO and Culture	

LGKRA VI

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
12	15. Livability, safety and sustainability of human settlements improved 9. Infrastructure, communication and public services improved 3. Poverty eradicated and inequality reduced 10. Gender equality promoted, women and girls empowered	Livability, safety and sustainability of human settlements improved	Amount of solid waste disposed to landfill	This indicator measures total amount of waste disposed to landfill [household, clinical and hazardous waste]	MT	360 (2016)	<300	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	1.7 per month per person
			Waste recycled	This indicator measures proportion of waste recycled from total waste [household, clinical and hazardous waste] produced in Dzongkhag through use of modern as well as natural/environmental technology and methods	MT	10 (2016)	50	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			HHS segregating waste at source	This indicator measures percentage of households segregating waste by degradable and non-degradable	%	0 (2016)	30	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			HHS connected to integrated waste/sewer management infrastructure and collection system in Dzongkhag Throm and Yenlag Throm	This indicator measures percentage of HHS connected to integrated waste and sewer management infrastructure in Dzongkhag Throm and Yenlag Throm. This indicator will also measure reduction of nos. of raw sewer and household waste water going or spilling directly into the river, streams and any other water bodies	Percent	0 (2016)	50	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			Area of vehicle parking [public] to total Dzongkhag and Yenlag Throm area		%	14.50 (2016)	25	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			Green area/public space in Dzongkhag Throm and Yenlag Throm	This indicator measures public recreational open space and green area as % of total area	%	7 (2016)	20	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			Propoer traffic/safety signage and facilities on the road	This indicator measures zebra crossings, traffic signs, speed breakers etc	Number	40 (2016)	60	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			Recreational amenities (Dzongkhag & Yenleg Throms)	This indicator measures amenities of commercial and cultural recreation for community activities, life and vitality such as cinema, theatre, children park, sports facilities, library, health clubs, wifi connectivity etc	Number	2 (2016)	3	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Administration	
			Length of footpath to length of urban road in Dzongkhag Throm & Yenlag Throm	This indicator measures length of road side footpath to total urban road. Off street footpath may also be initiated	km	35 (2016)	70	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			Number of gender friendly public toilets in Dzongkhag Throm and Yenlag Throm		Number	3 (2016)	2	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	

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			Approved Local Area Plans with proper roads in Dzongkhag Throm and Yenlag Throm	This indicator measures blacktopped urban roads with drainage etc.	Number	43 (2016)	60	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			Street light coverage in Dzonkhag Throm and Yenlag Throm Area		%	50 (2016)	70	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			Number of smart town initiatives	This indicator measures smart city initiatives such as promoting tourism and other living attractions, promoting efficient use of water and energy, reducing demand side of services and resources, energy and waste disposal, car sharing, guaranteed ride to home by public transport, free wifi, online information on city bus services, using technology to provide efficient and equal services etc.	Number	0 (2016)	3	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			Villages with proper footpath, drainage and pavement of existing alleys	This indicator measures percentage of villages with proper footpath, drainage and pavement of alleys using stones, concrete, bricks, mud etc.	%	0 (2016)	30	Administrative Data, Dzongkhag	Administrative record	
			Villages with improved roads in and within	This indicator measures percentage of villages with improved roads inside and within village	%	45	80	Administrative Data, Dzongkhag	Administrative record	
			Households living without proper dwelling	This indicator measures people living without Proper Dwelling which is defined as dwelling of any permanent or semi-permanent housing structure which is better than Make-Shift Hut and also not dilapidated.	Number	3.8 (2015)	<2	Administrative Data, Dzongkhag	Administrative record	
			Number of public housing	This indicator measures housing for low income residents and public/civil servants developed by NHDC, RICB, NPPF and private promoters	Number	65 (2016)	100	Administrative Data, Dzongkhag	Administrative record	
			Proportion of urban resident with 24*7 safe water supply service	This indicator measures the proportion of urban residents with 24*7 safe water supply service	Percent	65 (2016)	100	Administrative Data, Dzongkhag	Administrative Data, Dzongkhag	

LGKRA VII

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
9	9. Infrastructure, communication and public services improved	Transparent, effective and efficient public service delivery enhanced	Annual GPMS Score	This indicator measures percentage score obtained in APA Score as per GPMS	%	94 (2016)	100	Administrative Data, Dzongkhag	Administrative record	
	13. Democracy & decentralization strengthened		Civil servant positions not filled	This indicator measures staff positions approved but not filled or left empty due to transfer, superannuation, long term studies etc. It excludes doctors, nurses and teachers annually	Number	25 (2016)	0	Administrative Data, Dzongkhag	Administrative record	
	14. Corruption reduced		Proportion of commonly availed services delivered as per TAT		%	NA (2016)	90	G2C office	Administrative record	
			Proportion of critical roads open to traffic all times	This indicator measures GC Roads and critical roads that are accessible throughout the year	%	83 (2016)	90	Administrative Data, Dzongkhag	Administrative record	

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			Number of Gewogs accessible by public transport (Bus)	This indicator measures Gewogs with buses with intervention from private promoters and MoIC	Number	10	5	Administrative Data	Administrative record	
			Infrastructure with disabled friendly facilities	This indicator measures number of infrastructures by types with disabled friendly facilities such as ramp, sen blocks, separate toilet for disabled, proper footpath, lift (if affordable), if lift is not affordable service centers can be on the ground floor etc	Number	3 (2016)	5	Administrative Data	Administrative record	
			Electricity coverage	This indicator measures percentage of households with on-grid and off-grid electricity access	%	98.3 (2016)	100	Administrative Data	Administrative record	
			Electricity downtime hours in 24 hrs in a year	This indicator measures electricity downtime in a year with intervention from MoEA and BPC	Hrs	SAIFI: 0.69 SAIDI: 0.610 (0216)	SAIFI=1, SAIDI: 1.28	Administrative Data, Dzongkhag	Administrative record	
			Mobile service downtime hours in 24 hrs in a year	This indicator measures mobile downtime in a year with intervention from MoIC, BT and Tcell	Hrs	0.05 (2016)	0.02	Administrative Data, Dzongkhag	Administrative record	
			Internet downtime hours in 24 hrs in a year	This indicator measures internet downtime in a year with intervention from MoIC, BT and TashiCell	Hrs	200 (2016)	0.01	Administrative Data, Dzongkhag	Administrative record	
			Dzongkhag level Integrity Score	This indicator measures Dzongkhag level integrity score as per ACC Annual Report	Score	83.3 (2016)	100	ACC Report	Survey	
			Dzongkhag Corruption perception index	This indicator measures corruption perception index as per ACC Annual Report	Score	5 (2016)	1	ACC Report	Survey	
			Complaints reported to ACC against the LGs (Dzongkhag and Gewogs)	This indicator measures complaints reported to ACC in the Dzongkhag as per ACC Annual Report	Numbers	9 (2016)	<5	ACC Report & Administrative record	Survey	

LGKRA VIII

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
8	13. Democracy & decentralization strengthened	Democracy & decentralization strengthened	Zomdu attendance by gender	This indicator measures percentage of people attending in any meetings conducted by Gewog/Dzongkhag disaggregated by gender	%	46 (2016)	50	Administrative Data, Dzongkhag	Administrative record	
	10. Gender equality promoted, women and girls empowered		Number of zomdues/public forum on local development plan in a year	This indicator measures number of zomdues/public forum on local development plan at least twice in a year	Number	35 (2016)	45	Administrative Data, Dzongkhag	Administrative record	
	16. Justice service and institution strengthened		Number of functional local user groups, self-help groups, local committees and cooperatives	This indicator measures number of groups and committees such as farm road user groups, water user groups, irrigation, CFMG etc. and disaggregated by groups	Number	68 (2016)	100	Administrative Data, Dzongkhag	Record maintained by RNR Sector	
			Grievances redressal mechanism developed and operationalized	This indicator measures timeline by which mechanisms such as complaints system, redressal and response mechanisms for citizen's grievances developed and operationalized	Date	(0) 2016	Jan-19	Administrative Data, Dzongkhag	Administrative record	

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			Community satisfaction score	This indicator measures community's satisfaction on LG's service delivery using Community Report Card Tool at least twice a year which assess the quality of public services such as agriculture, livestock, roads, water and sanitation, education etc and other aspects from the user's (people's) perspectives.	Annual Score	NA (2016)	80	Administrative Data, Dzongkhag	Citizen's Report Card	Target should be twice a year

LGKRA IX

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
5	5. Healthy ecosystem services maintained 6. Carbon neutral, climate and disaster resilient development enhanced 9. Infrastructure, communication and public services improved 3. Poverty eradicated and inequality reduced	Carbon neutral, climate and disaster resilient development enhanced	HHs with biogas plants	This indicator measures percentage of households using alternative renewable energy -Biogas	%	4 (2015)	10	Administrative Data, Dzongkhag	Record maintained by Livestock Sector	
			HHs with solar energy	This indicator measures percentage of households using solar energy	%	1 (2016)	3			
			HHs with improved cooking stoves	This indicator measures percentage of households improved cooking stove	%	80 (2016)	95			
			Critical public infrastructure (schools, hospitals and roads) climate/disaster proofed	The indicator measures all critical public infrastructures (schools, hospitals/BHUs and roads) are climate and disaster proofed by ensuring all climate and disaster resilient engineering components, safeguards and standards, quality and strength are included in the respective drawings and designs by Dzongkhags and retrofitted	Number	5 (2016)	20	Administrative Data, Dzongkhag	Administrative record	
			Economic loss due to disasters	This indicator measures economic loss in monetary terms due to disasters	Nu (in Million)			Administrative Data, Dzongkhag	Administrative record	KPI not required
			Length of proper storm water drainage in Dzongkhag Throm and Yenlag Throm	This indicator measures incidences of flooding and water logging due to improper storm water drainage and other necessary infrastructure	km	5 (2016)	10	Administrative Data, Dzongkhag	Administrative record	KPI and description does not tally
			Number of tapped water sources drying	This indicator measures number of tapped water source both for drinking and irrigation such as Streams, lakes, ponds etc. drying	Number	53	<20	Administrative Data, Dzongkhag	Record maintained by Health Sector	

LGKRA X

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
7	10. Gender equality promoted, women and girls empowered 7. Quality of education & skills improved	Gender equality promoted, women and girls empowered	Proportion of female NFE learners	This indicator measures female NFE learners against total NFE learners	%	65 (2016)	70	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
			Women representatives in user groups, self-help groups, local committees and cooperatives		%	30 (2016)	>40	Administrative Data, Dzongkhag	Record maintained by RNR Sector	
			Parents with access to functional day care creches	This indicator measures percentage of parents working in local govt and regional offices having access to day care creches	%	0 (2016)	5	Administrative Data, Dzongkhag		
			Number of girls in leadership position in schools	This indicator measures number of girls in leadership position in schools in various extra-cocurricular activities, clubs etc.	Number	120 (2016)	200	Administrative Data, Dzongkhag	Record maintained by Schools and Dz. Education Sector	

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
			Proportion of female availing skills/entrepreneurship trainings	This indicator measures percentage of female availing skills/entrepreneurship trainings for productive livelihood, economic and income enhancement	%	NA (2016)	30	Administrative Data, Dzongkhag		
			Women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC	This indicator measures percentage of women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC disaggregated by women, men and children covered	%	W:60 M:30 C:60	W:70 M:50 C: 70	Administrative Data, Dzongkhag		