

THIMPHU
LGKRA I

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
1	1. Macroeconomic stability ensured	1. Gainful employment created and local economy enhanced	Number of CSMI (farm)	This indicator measures creation of CSMI such as agro-based industries, livestock and poultry farms and businesses etc. The CSMI can be in clusters, Business Incubation Centre or stand alone industries	Number	29 (2014)	34	Cottage & Small industry Report/ Statistical Yearbook of Bhutan / Administrative data	Administrative record/Record maintained by Regional Trade Office	Cottage-15 Small-14 5 nos. in 12th FYP
	2. Economic diversity and productivity enhanced		Number of CSMI (non-farm)	This indicator measures creation of non-farm CSMI example: Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc. The CSMI can be in clusters, Business Incubation Centre or stand alone industries	Number	5321 (2014)	5341	Cottage & Small industry Report/ Statistical Yearbook of Bhutan / Administrative data	Administrative record/Record maintained by Regional Trade Office	5321 (Only CSI) 20 nos. in 12th FYP
	3. Poverty eradicated and inequality reduced		Number of new/value added products-goods and services (farm and non-farm)	This indicator measures products (goods & services) which has undergone changes/transformation/innovation thereby adding value, brand creation, certification etc. Example: strawberries to jam & marmalade, chili/fruits to pickles, corn to corn flakes, eggs to mayonnaise, honey to beauty products, timber to building parts such as doors and windows, sugar from coconut, etc.	Number	3 (2015)-Incense, furniture & cake)	5	Statistical Yearbook of Bhutan / Administrative Data, Dzongkhag	Administrative record/Record maintained RNR Sectors	Incense, yak cheese, yak butter, rope made out of yak wool, furniture cordycep tea & cordycep medicine
	11. Productive and gainful employment created		Income generated from sale of local farm products	This indicator measures total income from sale of local farm products (agriculture, horticulture and livestock products)	Nu. (in Million)	566.58 (2017)	Track	Annual Statistical Handbook/ Administrative Data, Dzongkhag	RNR Annual Census/ Administrative Record	Agriculture-386 Livestock-180.58
			Income generated from sale of local non-farm products	This indicator measures total income from sale of local non-farm products example: cottage, small & medium industries, Hotels, legal firms, workshops, IT& electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc.	Nu. (in Million)	NA	Track	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Administrative Recor, RNR Sectors record	Furniture, mineral products, mineral water, etc
			Tourist arrivals by bed nights	This indicator measures night spent by a tourist in a Dzongkhag segregated by domestic and international	Number	52000 (2016)	Track	Annual TCB Report/ Administrative Data, Dzongkhag	Administrative record/Record maintained by TCB	

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			Proportion of resident population with Bank Accounts	This indicator measures number of people including those residing in rural areas who have bank accounts in any banks in their respective names	%	21.2	30	Online data maintained by Financial institutes (BoB, BNB, BDBL & PNB)	Record maintained by Banks	2915 bank account holders as of 2015
			Proportion of credit to priority sectors (Agri, tourism & CSMIs)	The indicator measures the proportion of total credit disbursed to priority sectors of Agriculture, Tourism, and CSMIs to total credit by financial institutions in the Dzongkhag.	%	NA	Track	Administrative Data, Banks/ RMA	Record maintained by Banks	
			Number of jobs created (farm and non-farm)	This indicator measures jobs (farm and non-farm) created. A job is defined as a profession or a work earning cash or payment. The number of jobs created to be distinguished by 1) jobs created solely by Dzongkhag's plan interventions, 2) jobs created through partnership of Dzongkhag & central agencies and 3) jobs created by private entities with support/facilitation from Dzongkhag.	Number	45621 (2015)	45871	LFS Report/ Annual Statistical Handbook/ Administrative Data, Dzongkhag	Administrative record, Dzongkhag	45621 employed as of 2015 (LFS) 250 in 12th FYP
			Number of people unemployed by gender	This indicator measures people 1) without work 2) currently available for work and 3) seeking work	Number	M-1380 F-2008 (2015)	M-1200 F-1858	LFS Report/ Administrative Data, Dzongkhag	Administrative record, Dzongkhag, LFS report	Male-100 Female-150
			Gungtong	This indicator measures number of registered houses left empty without any member of the household living in the house more than one year	Number	2 (Soe)	0	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Administrative record	

LGKRA II

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
2	3. Poverty eradicated and inequality reduced 8. Water, food and nutrition security ensured	Food and nutrition security enhanced	Milk production	The indicator measures milk production annually	MT	1427 (2015)	1870	RNR Statistics/ Dzongkhag Livestock Statistics/ Annual Statistical Handbook	Annual household survey	
			Egg production	The indicator measures egg production annually	Million	7.2 (2015)	8	RNR Statistics/ Dzongkhag Livestock Statistics/ Annual Statistical Handbook	Annual household survey	
			Meat Production	This will measure the total meat production of: 1. Pork 2. Chevon 3. Chicken 4. Fish	MT	25 (2015)	27	RNR Statistics/ Dzongkhag Livestock Statistics/ Annual Statistical Handbook	Annual household survey	
			Cereal Production	The indicator measures total production of 1. Paddy 2. Wheat & 3. Barley	MT	1281 (2016)	1350	RNR Statistics/ Dzongkhag Agriculture Statistics/ Annual Statistical Handbook	Annual yield assessment/ Annual household survey	

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			Vegetable production	This indicator measures total production of: 1.Chilli 2. Asparagus 3. Cabbage 4. Cauliflower 5. Broccoli 6. Carrot 7. Beans 8. Peas 9. Tomato 10. Radish 11. Turnip, 12. Garlic 13. Spring onion 14. Coriander & 15. Green leaves	MT	1430 (2016)	2664	RNR Statistics/ Dzongkhag Agriculture Statistics/ Annual Statistical Handbook	Annual yield assessment/ Annual household survey	
			Cash crop production	The indicator measures total production of production of: 1. Mushroom 2. Potato & 3. Fruit crops	MT	3787 (2016)	4466	RNR Statistics/ Dzongkhag Agriculture Statistics/ Annual Statistical Handbook	Annual yield assessment/ Annual household survey	
			Area under organic agriculture	This indicator measures area under organic agriculture without use of pesticides, chemicals, fertilizers, growth hormones instead using organic waste and natural manures etc. This would also include school organic farming	Acres	48 (2015)	125	RNR Statistics/ Dzongkhag Agriculture Statistics/ Annual Statistical Handbook	Annual household survey	
			Paddy field without access to assured irrigation water	This indicator measures area of paddy field without access to proper and reliable irrigation water	Acres	40 (2017)	0	RNR Statistics/ Dzongkhag Agriculture Statistics/ Annual Statistical Handbook/DOA Statistics 2015	Annual household survey	
			Area of agriculture land left fallow	This indicator measures area of total land left uncultivated due to various factors and reasons such as HWC, Gungtong, lack of water etc.	Acres	196 (2013)	100	RNR Statistics/ Dzongkhag Agriculture Statistics/ Annual Statistical Handbook/Dzongkha g Fellowland Survey	Annual household survey	Wetland-67 & Dryland-129
			Percentage of households with kitchen garden having at least 3 varieties of vegetables	This indicator measures the percentage of HHs growing at least three varieties of vegetable at any point of the year excluding chilli.	%	63.9 (2016)	80	Statistical Yearbook of Bhutan/ RNR Statistics/ Dzongkhag Agriculture Statistics/ Annual Statistical Handbook	Annual household survey	Hhs with vegetable garden irrespective of no. of vegetables grown
			Proportion of schools with integrated School Agriculture Program	This indicator measures percentage of schools in the Dzongkhag with integrated School Agriculture Program. This indicator will contribute to improve nutrition status of students.	%	83 (2016)	100	Administrative Data, Dzongkhag Education Sector	Administrative record	5 Schools (Genekha PS, Khasadrapchu MSS, Kuzuchen MSS, Yangchen Gatshel LSS & Sisina PS) have SAP out of total 6
			Proportion of food requirement met from SAP	This indicator measures percentage of food requirement met from SAP	%	5 (2016)	10	Administrative Data, Dzongkhag Education Sector	Administrative record	SAP can provide food for just about a week

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LGKRA III										
Sl. no	3	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
3	14. Healthy and caring society enhanced 8. Water, food and Nutrition security ensured 3. Poverty eradicated and inequality reduced 10. Gender equality promoted, women and girls empowered	Community health enhanced and water security ensured	Immunization coverage	The indicator measures number of unpreventable deaths of child from 1-5 years	%	92.35 (2017)	100	Annual Health Bulletin, MoH/Dzongkhag Health Sector	Monthly health report	
			Incidence of IM	The indicator measures number of unpreventable deaths of child under one year (0-11 months)	Number	2 (2017)	0	Administrative Data, Dzongkhag Health Sector	Monthly health report	
			Incidence of MM	The indicator measures number of unpreventable deaths of antenatal women/pregnant women	Number	0 (2017)	0	Administrative Data, Dzongkhag Health Sector	Monthly health report	
			Incidence of U5M	The indicator measures number of unpreventable deaths of child from 1-5 years	Number	3 (2017)	0	Administrative Data, Dzongkhag Health Sector	Monthly health report	
			Households without proper sanitation (PF toilet)	Percentage of household with improved sanitation facilities [pour flush toilet]	%	55 (2017)	40	Annual Health Bulletin, MoH Report/Administrative Data, Dzongkhag Health Sector	Monthly health report	
			Households without access to 24*7 safe clean water supply	This indicator measures number of households without access to 24X7 clean drinking water at door step Or indoor whichever is feasible	%	2 (2017)	0	Administrative Data, Dzongkhag Health Sector/Annual Health Bulletin	Monthly health report	
			Incidence of alcohol related death	This indicator measures number of unpreventable alcohol related deaths despite awareness program	Number	3 (2016)	Track	Administrative Data, Dzongkhag Health Sector/Annual Health Bulletin	Health survey	
			Incidence of suicides	This indicator measures number of unpreventable suicides despite awareness program	Number	10 (2016)	Track	Administrative Data, Dzongkhag Health Sector/Annual Health Bulletin	Health survey	
			Initiatives to prevent HIV & AIDS	This indicator measures the number of initiatives to prevent HIV & AIDS	Number	2 (2017)	2	Administrative Data, Dzongkhag Health Sector/Annual Health Bulletin	Health survey	Awareness and regular screening
			Proportion of people screened for NCD	The indicator measures percentage of people above 35 years who are screened for NCD	Percent	20 (2017)	60	Administrative Data, Dzongkhag Health Sector/Annual Health Bulletin	Health survey	Diabetes-2795(2012-highest), hypertension-821 (2012)-Morbidity Report
			Initiatives to prevent air & Water borne diseases	This indicator measures the initiatives to prevent air and water born diseases such as awareness, supplies etc.	Number	1 (2016)	1	Administrative Data, Dzongkhag Health Sector/Annual Health Bulletin	Health survey	Awareness
			Intra Dzongkhag and inter Gewogs Sporting events	This indicator measures no. of sporting events organized within the Dzongkhag and between the Gewogs such as archery, football matches, etc	Number	13 (2016)	21	Administrative data, Dzongkhag & Gewog/ Annual Statistical handbook	Data maintained by Dzongkhag & Gewog administration	
HHs covered under Special Health Services	Special Health Services is defined as specific programs targeted towards particular Group (Elder, youth, children, People With Disability etc)	Number	389 (2016)	>500	Administrative Data, Dzongkhag Health Sector	Health survey				

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			Number of initiatives to promote adequate, healthy and balance diet	This indicator measures the number initiatives such as awareness, providing supplementary tablets for healthy and balanced diet to promote nutrition	Number	2 (2017)	2	Administrative Data, Dzongkhag Health Sector	Health survey	

LGKRA IV

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
4	7. Quality of education & skills improved 3. Poverty eradicated and inequality reduced 10. Gender equality promoted, women and girls empowered	Quality of education & skills improved	Out of School Children (including special needs) (aged 6 - 12 years) by gender	This indicator measures children aged 6-12 including special needs children not attending school out of total resident population	Number	NA	8	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dzongkhag Education Sector	
			Shortage of teachers by subject	This indicator measures teacher shortage against approved teacher strength subject wise	Number	6 (2017)	0	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dzongkhag Education Sector	All science teachers
			Students scoring above 60% in STEM subjects, Dzongkha and English in BCSE examination by gender	This indicator measures students scoring above 60% in STEM subjects [Science, IT and Mathematics], Dzongkha and English in BCSE examination.	%	Dzongkha-62.1 (M) & 89.5 (F) English-19.5 (M) & 27.9 (F)	Track	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dzongkhag Education Sector	
			Enrolment Rate for ECCD by gender	The indicator measures the participation of 3-5 years old children in ECCD out of total resident 3-5 years olds.	%	Male-59 Female-41 (2017)	Track	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dzongkhag Education Sector	
			NFE completion rate by gender	The indicator will measure completion rate of NFE learners.	%	Male-79.4 (BLC) Female-20.5 (BLC) (2016)	Male-80 Female-50	Administrative Data, Dzongkhag/Dzongkhag Education Stats/BLSS	Record maintained by Schools and Dzongkhag Education Sector	
			Students performance in Class VI by gender	The indicator measures the percentage of students who score at least 60 percent in English, Dzongkha, Maths and Science	%	Eng: 65.7, Maths:56.5 Dzo:68.3 Sci: 66 (2016)	Eng:70, Maths:60, Dzo:70, Sci: 68	Administrative Data, Dzongkhag Education Stats	Record maintained by Schools and Dzongkhag Education Sector	Gender wise report is not available
			Proportion of schools with vocational clubs	This indicator measures percentage of schools with vocational clubs such as cultural, agriculture, horticulture, arts and crafts, literary, democracy, science and technology, culinary etc	%	50 (2016)	80	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dzongkhag Education Sector	
			Number of students in informal boarding	This indicator measures number of students who live in makseshift or rented houses and living with relatives without boarding facilities	Number	23	0	Administrative Data, Dzongkhag Education Sector	Record maintained by Schools and Dzongkhag Education Sector	Rented-23 (PS - Tsheluna, Mewang)
			HHs covered under Special Education Services by gender	This indicator measures number of people covered under Special Education Services which is defined as specific programs targeted towards particular Group (Elder, youth, children, People With Disability etc.)	Number	4 (2016)	Track	Administrative Data, Dzongkhag Education Sector	Record maintained by Schools and Dz. Education Sector	
			Schools meeting class size targets	This indicator measures proportion of schools with class size of 24 in primary and 30 in secondary schools	Number	Primary-5 Secondary-3 (2017)	Primary-1 Secondary-4	Administrative Data, Dzongkhag Education Sector	Record maintained by Schools and Dz. Education Sector	Khasadrapchu MSS, Kuzuchenchen MSS, YGLSS, GLSS, Sisina PS

LGKRA V

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
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Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
	and inequality reduced 10. Gender equality promoted, women and girls empowered		HHs segregating waste at source	This indicator measures proportion of waste segregated at source as biodegradable and non-biodegradable	%	95	100	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	Only non-biodegradable waste will be collected by Dzongkha garbage truck and biodegradable waste should be dumped in kitchen garden by the public
			HHs connected to integrated waste/sewer management infrastructure and collection system in Yenlag Throm	This indicator measures percentage of HHs connected to integrated waste and sewer management infrastructure in Yenlag Throm. This indicator will also measure reduction of nos. of raw sewer and household waste water going or spilling directly into the river, streams and any other water bodies	Percent	0 (2017)	Track	Administrative Data, Dzongkhag Engineering Cell	Record maintained by Dzongkhag Engineering Sector	
			Area of vehicle parking (Public area) to total Yenlag Throm area	This indicator measures area of approved public vehicle parking for Dzongkhag & Yenlag Throm	%	15 (2017)	Track	Administrative Data, Dzongkhag Engineering Cell	Record maintained by Dzongkhag Engineering Sector	Khasadrapchu Yenlag Throm
			Green area/public space in Yenlag Throm	This indicator measures public recreational open space and green area as % of total area	%	NA	Track	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
			Proper traffic/safety signage and facilities on the road	This indicator measures zebra crossings, traffic signs, speed breakers etc on GC roads	Number	0	6 (2017)	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	5 GC roads and 1 Dzongkhag road (Bjemina road)
			Recreational amenities (Dzongkhag & Yenlag Throms)	This indicator measures amenities of commercial and cultural recreation for community activities, life and vitality such as cinema, theatre, children park, sports facilities, library, health clubs, wifi connectivity etc	Number	3 (2016)	4 (Kabesa)	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	Open gym-Depsi, Gidagom & Dechenchhoeling (Existing) Park in Kabesa LAP provided LAP is approved
			Length of pedestrain footpath to length of urban road in Dzongkhag & Yenlag Throm	This indicator measures length of road side footpath to total urban road. Off street footpath may also be initiated	%	0 (2016)	50	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	Pedestrain footpath construction on need bases
			Number of gender friendly public toilets in Dzongkhag and Yenlag Throm	The indicator measures number of gender friendly public toilets (Separate toilet for male & female with all the facilities) in Dzongkhag & Gewogs	Number	0 (2017)	9	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	Dzongkhag and 8 Gewogs
			Approved Local Area Plans with proper roads in Yenlag Throm	This indicator measures blacktopping of urban roads with drainage etc. in Yenlag Throm/ peripheral Gewogs from the Throm	Number	0 (2017)	3	Dzongkhag Administrative Data, Dzongkhag Engineering Cell	Record maintained by Dzongkhag Engineering Sector	Khasadrapchu Yenlag Throm, Depsi (Chang Gewog) & Kabesa (Kawang Gewog)
			Street light coverage in Yenlag Throm Area	The indicator measures percentage of street light coverage in Yenlag Throm Area & cluster villages/ planned areas	%	30 (2017)	50	Dzongkhag Administrative Data, Dzongkhag Engineering Cell	Record maintained by Dzongkhag Engineering Sector	Exsiting-Depsi 12th FYP- Khasadrapchu, Kabesa and Depsi (On need basis)

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
			Number of smart village /town initiatives	This indicator measures smart village initiatives taken up such as promoting eco-tourism & other living attraction, promoting efficient use of water and energy, proper sanitation, drainage, foot path./pavement & lighting facilities in the identified villages	Number	0 (2016)	8	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	8 Gewogs
			Villages with improved roads in and within	This indicator measures percentage of villages with improved roads inside and within village	%	10	50	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	GC roads and farm roads
			Households living without proper dwelling	This indicator measures people living without Proper Dwelling which is defined as dwelling of any permanent or semi-permanent housing structure which is better than Make-Shift Hut and also not dilapidated.	Number	NA	Track	Administrative Data, Dzongkhag	Administrative record	
			Number of public housing	This indicator measures low income housing for low income public and civil servants developed with interventions from NHDC, RICB, NPPF and private promoters	Number/Ratio	NA	3	Administrative Data, Dzongkhag	Administrative record	For civil servants of Soe, Lingzhi & Naro

LGKRA VII

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
7	9. Infrastructure, communication and public services improved 13. Democracy & decentralization strengthened 14. Corruption reduced	Transparent, effective and efficient public service delivery enhanced	Annual GPMS Score	This indicator measures percentage score obtained in APA Score as per GPMS	%	95 (2016)	98	Administrative Data, Dzongkhag	Administrative record	
			Service Delivery Standards with SOPs for Dzongkhag public service delivery developed and operationalized	This indicator measures development of Service Delivery Standards with SOPs for Dzongkhag public service delivery by different Sectors	Date	0	1	Administrative Data, Dzongkhag	Administrative record	
			Civil servants positions not filled	This indicator measures staff positions approved but not filled or left empty due to transfer, superannuation, long term studies etc. It excludes doctors, nurses and teachers annually	Number	10 (2017)	0	Administrative Data, Dzongkhag/ Dzongkhag HR Section	Administrative record	Livestock-1 Veterinary Doctor, Land Record-1 Land Inspector, Engineering Section-1 1 Architect, 1 Electrical Engineer (Graduate), Human Settlement/Municipality Sector-1 Urban planner, 1 Architect, 1 Development Regulatory Officer, 1 Building Inspector, 1 RA/Surveyor & 1 Technician
			Proportion of commonly availed services delivered as per TAT	This indicator measures proportion of commonly availed G2C services as per TAT	%	98	100	G2C office	Administrative record	

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
			Proportion of critical roads open to traffic all times	This indicator measures GC Roads and critical roads that are accessible throughout the year	%	95 (2016)	100	RNR Statistics/ Dzongkhag Agriculture Statistics/ Annual Statistical Handbook	Administrative record	Kawang, Dagala, Mewang, Geney, Naro GC road and Bjemina road
			Number of Gewogs accessible by public transport (Bus)	This indicator measures Gewogs with buses with intervention from private promoters and MoIC	Number	3 (Kawang, Mewang & Dagala) (2016)	2	Administrative Data	Administrative record	City bus service for Chang (Depsi) & Geney Gewogs
			Infrastructure with disabled friendly facilities	This indicator measures number of infrastructures by types with disabled friendly facilities such as ramp, sen blocks, separate toilet for disabled, proper footpath, lift (if affordable), if lift is not affordable service centers can be on the ground floor etc	Number	0 (2017)	1	Administrative data/Dzongkhag Engineering cell	Administrative record	Dzongkhag office (All the public service sectors to be located in the ground floor to make it easy for the public especially disabled people to avail services quickly)
			Electricity downtime hours in 24 hrs in a year	This indicator measures electricity downtime in a year with intervention from MoEA and BPC	Hrs	3	1	Administrative Data, Dzongkhag	Administrative record	
			Electricity coverage	The indicator measures proportion of electricity coverage in the Dzongkhag	%	100 (2016)	100 (On-grid)	Administrative data, Dzongkhag/BPC	Administrative record	The 100% coverage is including solar (Off-grid)
			Mobile service downtime hours in 24 hrs in a year	This indicator measures mobile downtime in a year with intervention from MoIC, BT and Tcell	Hrs	1	30 minutes	Administrative Data, Dzongkhag	Administrative record	
			Internet downtime hours in 24 hrs in a year	This indicator measures internet downtime in a year with intervention from MoIC, BT and TashiCell	Hrs	1	30 minutes	Administrative Data, Dzongkhag	Administrative record	
			Dzongkhag level Integrity Score	The indicator measures the score of Dzongkhag in integrity component	Score	NA	Track	ACC Report	Administrative record	
			Dzongkhag Corruption perception index	The indicator measures perception of Dzongkhag on corruption issues	Score	NA	Track	ACC Report	Administrative record	
			Complaints reported to ACC against the LGs (Dzongkhag and Gewogs)	The indicator measures number of genuine cases reported against the Dzongkhag & Gewogs to ACC	Numbers	85 (2016)	80	ACC Report & Administrative record	Administrative record	

LGKRA VIII

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
8	13. Democracy & decentralization strengthened	Democracy & decentralization strengthened	Zomdu attendance by gender	This indicator measures percentage of people attending in any meetings conducted by Gewog/Dzongkhag disaggregated by gender	%	Male-30 Female-70	Track	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Administrative record	
	10. Gender equality promoted, women and girls empowered		Number of zomdues/public forum on local development plan in a year	This indicator measures number of zomdues/public forum on local development plan at least once in a year	Number	2	4	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Administrative record	
	16. Justice service and institution strengthened		Number of functional local user groups, self-help groups, local committees and cooperatives	This indicator measures number of groups and committees such as farm road user groups, water user groups, irrigation, CFMG etc. and disaggregated by groups	Number	34 (2016)	40	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Record maintained by RNR Sector	Road user group-4, water user group-4, forest fire management group-2, CFMG-21, NWFP Group-3

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			Grievances redressal mechanism developed and operationalized	This indicator measures timeline by which mechanisms such as complaints system, redressal and response mechanisms for citizen's grievances developed and operationalized	Date	0 (2016)	12/1/2018	Administrative Data, Dzongkhag	Administrative record	
			Community satisfaction score	This indicator measures community's satisfaction on LG's service delivery using Community Report Card Tool at least once a year which assess the quality of public services such as agriculture, livestock, roads, water and sanitation, education etc and other aspects from the user's (people's) perspective	Annual Score	NA	80	Administrative Data, Dzongkhag	Citizen's Report Card	Starting from 12th FYP, community satisfaction score will be assessed once a year

LGKRA IX

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
9	5. Healthy ecosystem services maintained 6. Carbon neutral, climate and disaster resilient development enhanced 9. Infrastructure, communication and public services improved 3. Poverty eradicated and inequality reduced	Carbon neutral, climate and disaster resilient development enhanced	HHs with biogas plant	This indicator measures number of households using alternative renewable energy -Biogas	%	2 (2016)	50	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Hh survey	
			HHs with solar energy	This indicator measures percentage of households using solar panel	Number	234	250	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Hh survey	
			Critical public infrastructure (schools, hospitals and roads) climate/disaster proofed	The indicator measures all critical public infrastructures (schools, hospitals/BHUs and roads) are climate and disaster proofed by ensuring all climate and disaster resilient engineering components, safeguards and standards, quality and strength are included in the respective drawings and designs by Dzongkhags and retrofited	Number	0	3	Annual Statistical Handbook/ Administrative Data, Dzongkhag Engineering Cell	Data maintained by Engineering Cell	School, BHU and roads
			Economic loss due to disasters	This indicator measures economic loss in monetary terms due to disasters	Nu (in Million)	NA	Track	Administrative Data, Dzongkhag	Administrative record	
			Length of proper storm water drainage in Dzongkhag and Yenlag Throm	This indicator measures number of storm water drainage system in Dzongkhag compound and Yenlag Throm to prevent incidences of flooding and water logging	KM	0.03	Track	Annual Statistical Handbook/ Administrative Data, Dzongkhag Engineering Cell	Data maintained by Engineering Cell	
			Number of tapped water sources drying	This indicator measures number of tapped water source both for drinking and irrigation such as Streams, lakes, ponds etc. drying	Number	2 (2016)	0	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Record maintained by Health Sector	Chang & Mewang

LGKRA X

Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
10	10. Gender equality promoted, women and girls empowered	Gender equality promoted, women and girls empowered	Proportion of female NFE learners	This indicator measures female NFE learners against total NFE learners	%	48.9 (2017)	50	Administrative Data, Dzongkhag/Dzongkhag Education Statistics	Record maintained by Schools and Dzongkhag Education Sector	

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	7. Quality of education & skills improved		Women representatives in user groups, self-help groups, local committees and cooperatives	The indicator measures number of Women representatives in user groups, self-help groups, local committees and cooperatives	%	70 (2017)	80	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Record maintained by RNR Sector	
			Parents with access to functional day care creches	This indicator measures percentage of parents working in local govt having access to day care creches	%	NA	80	Administrative Data, Dzongkhag	Administrative record	
			Number of girls in leadership position in schools	This indicator measures number of girls in leadership position in schools in various extra-cocurricular activities, clubs etc.	Number	179 (2017)	Track	Dzongkhag Education Sector	Record maintained by Schools and Dz. Education Sector	
			Proportion of female availing skills/entrepreneurship trainings	This indicator measures percentage of female availing skills/entrepreneurship trainings for productive livelihood, economic and income enhancement	%	NA (2016)	30	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Administrative record	
			Women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC	This indicator measures percentage of women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC seggregrated in numbers by women, men and children covered	%	20 (2017)	50	Annual Statistical Handbook/ Administrative Data, Dzongkhag	Administrative record	

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Sl. no	NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
11	8. Water food and nutrition security	Livelihood of Highland communities enhanced	Number of Yaks	This indicator measures number of Yaks	Number	10005 (2015)	10563	Administrative Data/ Livestock Sector	Annual Livestock Survey	
			Number of Yak herders	This indicator measures number of Yakherders	Number	154 (2016)	170	Administrative Data/ Livestock Sector	Annual Livestock Survey	
			Number of High land enterprise	This indicator measures number of Highland enterprise initiated	Number	0	5	Administrative Data/ Livestock Sector		High land enterprise includes: Soe- Construction of milk processing unit, meat/cheese drying unit & cordycep processing unit (tea & medicine) Lingzhi-Local sovenior shop Naro- Medicinal processing unit/incense making unit, shop for local soveniurers/yak produce
			Income from sale of NWFPs	This indicator measures annual income generated from sale of NWFPs : cordyceps, sang and other herbs, etc.	Nu in Million	0.01 (2016)	Track	Administrative Data/Gewog Administrations	Administrative Data/Gewog Administrations	Income from sale of cordycep, masataki, and timber from CF.