

Zhemgang Dzongkhag Key Result Areas and Key Performance Indicators for 12FYP

LGKRA 1

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
<p>1. Macroeconomic stability ensured</p> <p>2. Economic diversity and productivity enhanced</p> <p>3. Poverty eradicated and inequality reduced</p> <p>11. Productive and gainful employment created</p>	1. Gainful employment created and local economy enhanced	Number of CSMI (farm)	This indicator measures creation of CSMI such as agro-based industries, livestock and poultry farms and businesses etc. The CSMI can be in clusters, Business Incubation Centre or stand alone industries	Number	453 (2015)	550	Administrative Data, Dzongkhag	Administrative record/Record maintained by Regional Trade Office	C-365, S-86, M-2 (2015)
		Number of CSMI (non-farm)	This indicator measures creation of non-farm CSMI example: Hotels, legal firms, workshops, IT & electronic shops, cobbler & saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms & agents, mining & water related firms etc. The CSMI can be in clusters, Business Incubation Centre or stand alone industries	Number	NA (2015)	50	Administrative Data, Dzongkhag	Administrative record/Record maintained by Regional Trade Office	
		Number of new/value added	This indicator measures products (goods & services) which has	Number	NA	5	Administrative Data,	Administrative record from Sectors	

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		products-goods and services (farm and non-farm)	undergone changes/transformation/innovation thereby adding value, brand creation, certification etc. Example: strawberries to jam & marmalade, chili/fruits to pickles, corn to corn flakes, eggs to mayonnaise, honey to beauty products, timber to building parts such as doors and windows, sugar from coconut, fruits to perfumes & soaps etc.				Dzongkha g		
		Income generated from sale of local farm products	This indicator measures total income from sale of local farm products (agriculture, horticulture and livestock products)	Nu. (in Million)	33.195 (2015)	35	Administrative Data, Dzongkha g	Administrative Recor, RNR Sectors record	
		Income generated from sale of local non-farm products	This indicator measures total income from sale of local non-farm products example: cottages, small & medium industries, Hotels, legal firms, workshops, IT& electronic shops, cobbler	Nu. (in Million)	NA	Track	Administrative Data, Dzongkha g	Administrative Recor, RNR Sectors record	

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			& saloon, dry cleaning, Internet café, handicrafts house, clothing & textiles house, furniture house, tourism firms, tourism facilities& attractions, tourism agents, mining & water related firms etc.						
		Tourist arrivals by bed nights	This indicator measures night spent by a tourist in a Dzongkhag segregated by domestic and international	Number	824 (2015)	2000	Annual TCB Report/ Administrative Data, Dzongkhag	Administrative record/Record maintained by TCB	
		Proportion of resident population with Bank Accounts	This indicator measures number of people including those residing in rural areas who have bank accounts in any banks in their respective names	%	30 (2015)	50	Administrative Data, Dzongkhag	Record maintained by Banks	
		Proportion of credit to priority sectors (Agri, tourism & CSMI's)	The indicator measures the proportion of total credit disbursed to priority sectors of Agriculture, Tourism, and CSMI's to total credit by financial institutions	%	NA	Track	Administrative Data, Dzongkhag	Record maintained by Banks	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
			in the Dzongkhag.						
		Number of jobs created (farm and non-farm)	This indicator measures jobs (farm and non-farm) created. A job is defined as a profession or a work earning cash or payment. The number of jobs created to be distinguished by 1) jobs created solely by Dzongkhag's plan interventions, 2) jobs created through partnership of Dzongkhag & central agencies and 3) jobs created by private entities with support/facilitation from Dzongkhag.	Number	??	300	Administrative Data, Dzongkhag	Administrative record, Dzongkhag	
		Number of people unemployed by gender	This indicator measures people 1) without work 2) currently available for work and 3) seeking work	Number	M-37 F-27 (2015)	0	LFS Report/ Administrative Data, Dzongkhag	Administrative record, Dzongkhag, LFS report	

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		Gungtong	This indicator measures number of registered houses left empty without any member of the household living in the house more than one year	Number	126 (2016)	<126	Administrative Data, Dzongkhag	Administrative record	

LGKRA 2

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
3. Poverty eradicated and inequality reduced	Food and nutrition security enhanced	Milk production		MT	1030 (2016)	1,500	RNR Stats/Dzongkhag Livestock Sector	Annual Survey	
8. Water, food and nutrition security		Egg production		Million	1.4 (2016)	3.00	RNR Stats/Dzongkhag Livestock Sector	Annual Survey	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
ensured		Meat Production	This will measure the total meat production of 1. Pork 2. Chevon 3. Chicken 4. Fish	MT	29.06	55.30	RNR Stats/Dzongkhag Livestock Sector		
		Cereal Production	This will measure the total cereal production of 1. Paddy 2. Maize	MT	6,351.00	6,729.00	RNR Stats/Dzongkhag Livestock Sector		
		Vegetable production	This indicator measures total production of 1. Cabbage 2 Beans 3. Cauliflower 4. Broccoli/Green Vegetable	MT	370 (2016)	728	RNR Stats/Dzongkhag Agriculture Sector	Annual Survey	
		Area under organic agriculture	This indicator measures area under organic agriculture without use of pesticides, chemicals, fertilizers, growth hormones, instead using organic waste and natural manures etc. This would also include school organic farming	Acres	20 (2016)	120	RNR Stats/Dzongkhag Agriculture Sector	Annual Survey	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Paddy field without access to assured irrigation water	This indicator measures area of paddy field without access to proper and reliable irrigation water	Acres	196 (2016)	50	Administrative Data/Dzongkhag Agriculture Sector	Annual Survey	
		Area of agriculture land left fallow	This indicator measures area of total land left uncultivated due to various factors and reasons such as HWC, Gungtong, lack of water etc.	Acres	2642 (2016)	1,321	RNR Stats/Dzongkhag Agriculture Sector	Annual Survey	
		Percentage of households with kitchen garden having at least 3 varieties of vegetables	This indicator measures the percentage of HHS growing at least three varieties of vegetable at any point of the year excluding chilli.	%	95 (2016)	100	Administrative Data, Dzongkhag Agriculture Sector	Record maintained by Agriculture Sector	
		Proportion of food requirement met from SAP for school feeding	This indicator measures the production of vegetables, meat, eggs, milk by schools to total food requirement of the school from SAP	%					

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LGKRA 3

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
14. Healthy and caring society enhanced 8. Water, food and Nutrition security ensured 3. Poverty eradicated and inequality reduced 10. Gender equality promoted, women and girls empowered	Community health enhanced and water security ensured	Immunization coverage	This indicator measures the immunization coverage for <1 year for DTP-Hep.B-Hib and Measles, Mumps and Rubella (MMR) (Consult KW)	%	100 (2016)	100	Annual Health Bulletin, MoH/Dzongkhag Health Sector	Annual survey	
		Incidence of IM	This indicator measures the total number of infant deaths (29 days- 1 year) during the plan period	Number	2 (2016)	0	Administrative Data	Annual survey	
		Incidence of MM	This indicator measures the total number of preventable maternal deaths during the plan period	Number	0 (2016)	0	Administrative Data, Dzongkhag Health Sector	Annual survey	
		Incidence of U5M	This indicator measures the total number of infant deaths (1-5 years) during the plan period	Number	0 (2016)	0	Administrative Data, Dzongkhag Health Sector	Annual survey	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Doctor to Patient Ratio	This indicator measures the number of doctors to total patient	Ratio	NA	Track	Administrative Date	Administrative record	
		Nurse to bed ratio	This indicator measures ratio of nurses to total beds in BHU I and Dzongkhag Hospital and disaggregated by gender	Ratio	NA	Track			
		Specilaist Doctors as per requirement	This indicator measures number of specialized doctors such as Gyno, Dental, Ortho, Ophthalmologist, Drungtsho per 10,000 per pop. Etc	Number	NA	Track			
		Households without proper sanitation (PF toilet)	Percentage of household with improved sanitation facilities [pour flush toilet]	%	20 (2016)	0	Annual Health Bulletin, MoH Report/Administrative Data, Dzongkha g Health Sector	Annual survey	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Households without access to 24*7 safe clean water supply	This indicator measures number of households without access to 24X7 clean drinking water at door step Or indoor whichever is feasible	%	7 (2016)	0	Administrative Data, Dzongkhag Health Sector	Annual Survey	
		TB Incidence	This indicator measures the incidence of Tuberculosis recorded at the health facility	Number		Track	Administrative Data, Dzongkhag Health Sector	Annual Survey	
		STI incidences	This indicator measures the incidence of STI recorded at the health facility	Number		Track	Administrative Data, Dzongkhag Health Sector	Annual Survey	
		Incidence of alcohol death		Number	NA	Track	Administrative Data, Dzongkhag Health Sector	Annual Survey	
		Incidence of suicides		Number	NA	Track	Administrative Data, Dzongkhag Health Sector	Annual Survey	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		NCD Cases		Number	NA	Track	Administrative Data, Dzongkhag Health Sector	Annual Survey	
		Incidence of drug and substance abuse cases		Number	NA	Track	Administrative Data, Dzongkhag Health Sector	Annual Survey	
		Intra Dzongkhag and inter Gewogs Sporting events		Number	NA	10			
		HHs covered under Special Health Services	Special Health Services is defined as specific programs targeted towards particular Group (Elder, youth, children, People With Disability etc.)	Number	1246 (2016)	Track	Administrative Data, Dzongkhag	Annual survey	
		Number of initiatives to promote adequate, healthy and balance	This indicator measures the number initiatives such as healthy and balanced diet to promote nutrition	Number			Administrative Data, Dzongkhag Health Sector		

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		diet							

LGKRA 4

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
7. Quality of education & skills improved 3. Poverty eradicated and inequality reduced	Quality of education & skills improved	Out of School Children (including special needs) (aged 6 - 12 years) by gender	This indicator measures children aged 6-12 including special needs children not attending school out of total resident population	Number	3 (2016)	0	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
10. Gender equality promoted,		Shortage of teachers by subject	This indicator measures teacher shortage against approved teacher strength subject wise	Number		Track			

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
women and girls empowered		Schools meeting class size targets	The indicator measures porportion of schools with class size of 24 in primary and 30 in secondary schools	%					
		Students scoring above 60% in STEM subjects, Dzongkha and English in BCSE examination by gender	This indicator measures students scoring above 60% in STEM subjects [Science, IT and Mathematics], Dzongkha and English in BCSE examination.	%			Administrative Data, Dzongkha g/Dzongk hag Education Stats	Record maintained by Schools and Dz. Education Sector	
		Enrolment Rate for ECCD by gender	The indicator measures the participation of 3-5 years old children in ECCD out of total resident 3-5 years olds.	%		100	Annual Education Stats/Dzongk hag Education Stats	Record maintained by Schools and Dz. Education Sector	
		NFE completion rate by gender	The indicator will measure completion rate of NFE learners.	%	81 (2016)	85	Administrative Data, Dzongkha g/Dzongk hag Education Stats	Record maintained by Schools and Dz. Education Sector	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Students performance in Class VI by gender	The indicator measures the percentage of students who score at least 60 percent in English, Dzongkha, Maths and Science	%	60	60	Administrative Data, Dzongkha Education Stats	Record maintained by Schools and Dz. Education Sector	
		Proportion of schools with vocational clubs	This indicator measures percentage of schools with vocational clubs such as cultural, agriculture, horticulture, arts and crafts, literary, democracy, science and technology, culinary etc	%	20 (2016)	30	Annual Education Stats/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
		Number of students in informal boarding	This indicator measures number of students who live in makseshift or rented houses and living with relatives without boarding facilities	Number					

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		HHs covered under Special Education Services by gender	This indicator measures number of people covered under Special Education Services which is defined as specific programs targeted towards particular Group (Elder, youth, children, People With Disability etc.)	Number	3 (2016)	10	Administrative Data, Dzongkhag	Record maintained by Schools and Dz. Education Sector	

LGKRA 5

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
Culture & Traditions preserved and promoted	Culture & Traditions preserved and promoted	Participants in Zhungdra and Boedra Competition in National level competition		Number	5 (2016)	NA	Administrative Data, Dzongkhag Religion and Culture Sector	Administrative record, Record maintained by Dz. Religion and Culture Sector	Dzongkhag will keep the track

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Activities undertaken through community volunteers (Without cash and kind)	This indicator measures number of activities taken through community volunteers such as farm road, Lhakhangs, cleaning campaign, irrigation etc.	Number	NA	OK	Administrative Data, Dzongkhag	Administrative record, Record maintained by relevant sectors example: Religion, Culture, Environment, Waste, Health, Sports, Disaster	Dzongkhag will keep the track
		Folk stories, Oral histories, local songs and dances, local festivals, local dialects revived and documented	This indicator measures number of folk stories, Oral histories, local dilects and local festivals documented	Number	NA	6	Administrative Data, Dzongkhag Religion and Culture Sector	Administrative record, Record maintained by Dz. Religion and Cutlure Sector	Boenchoe and local festivals
		Unique features and originality of settlements /villages	This indicator measures the types of unique features of a village/settlement such as house structure, patterns etc. preserved and promoted	Number	NA	Track	Administrative Data, Dzongkhag Administration		

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		preserved and promoted							
		Initiatives to safeguard and promote indigenous games and sports	The indicator measures the number of clubs, programs, events etc initiated and conducted to preserve and promote indigenous games and sports	Number		10			
		Tangible historical sites preserved and promoted		Number					

LGKRA 6

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
15. Livability, safety and sustainability of human settlements	Livability, safety and sustainability of human settlements	Amount of solid waste disposed to landfill	This indicator measures total amount of waste disposed to landfill [household, clinical and hazardous waste]	MT	3 (2016)	3			1.7 per month per person

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
improved 9. Infrastructure, communication and public services improved 3. Poverty eradicated and inequality reduced 10. Gender equality promoted,	improved	Waste recycled	This indicator measures proportion of waste recycled from total waste [household, clinical and hazardous waste] produced in Dzongkhag through use of modern as well as natural/environmental technology and methods	MT	NA	Track	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
		HHs segregating waste at source	This indicator measures percentage of households segregating waste by degradable and non-degradable	%					

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
women and girls empowered		HHs connected to integrated waste/sewer management infrastructure and collection system in Dzongkhag Throm and Yenlag Throm	This indicator measures percentage of HHs connected to integrated waste and sewer management infrastructure in Dzongkhag Throm and Yenlag Throm. This indicator will also measure reduction of nos. of raw sewer and household waste water going or spilling directly into the river, streams and any other water bodies	Percent					
		Area of vehicle parking [public] to total Dzongkhag and Yenlag Throm area		%	10 (2016)	14	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
		Green area/public space in Dzongkhag Throm and Yenlag Throm	This indicator measures public recreational open space and green area as % of total area	%	9 (2016)	9	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Propoer traffic/safety signage and facilities on the road	This indicator measures zebra crossings, traffic signs, speed breakers etc	Number	8 (2016)	Track	Administrative Data, Dzongkhag		
		Recreational amenities (Dzongkhag & Yenleg Throms)	This indicator measures amenities of commercial and cultural recreation for community activities, life and vitality such as cinema, theatre, children park, sports facilities, library, health clubs, wifi connectivity etc	Number	1 (2016)	2	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
		Length of footpath to length of urban road in Dzongkhag Throm & Yenlag Throm	This indicator measures length of road side footpath to total urban road. Off street footpath may also be initiated	km	42.54 (2016)	70	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
		Number of gender friendly public toilets in		Number	0 (2016)	3	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Dzongkhag Throm and Yenlag Throm							
		Approved Local Area Plans with proper roads in Dzongkhag Throm and Yenlag Throm	This indicator measures blacktopped urban roads with drainage etc.	Number	1 (2016)	2	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
		Street light coverage in Dzonkhag Throm and Yenlag Throm Area		%	70 (2016)	90	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Number of smart town initiatives	This indicator measures smart city initiatives such as promoting tourism and other living attractions, promoting efficient use of water and energy, reducing demand side of services and resources, energy and waste disposal, car sharing, guaranteed ride to home by public transport, free wifi, online information on city bus services, using technology to provide efficient and equal services etc.	Number	0 (2016)	1	Administrative Data, Dzongkhag	Record maintained by Dzongkhag Engineering Sector	
		Villages with proper footpath, drainage and pavement of existing alleys	This indicator measures percentage of villages with proper footpath, drainage and pavement of alleys using stones, concrete, bricks, mud etc.	%					

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Villages with improved roads in and within	This indicator measures percentage of villages with improved roads inside and within village	%					
		Households living without proper dwelling	This indicator measures people living without Proper Dwelling which is defined as dwelling of any permanent or semi-permanent housing structure which is better than Make-Shift Hut and also not dilapidated.	Number	101 (2016)	0	Administrative Data, Dzongkhag	Administrative record	
		Number of public housing	This indicator measures housing for low income residents and public/civil servants developed by NHDC, RICB, NPPF and private promoters	Number					

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LGKRA 7

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
9. Infrastructure, communication and public services improved	Transparent, effective and efficient public service delivery enhanced	Annual GPMS Score	This indicator measures percentage score obtained in APA Score as per GPMS	%					
13. Democracy & decentralization strengthened		Service Delivery Standards with SOPs for Dzongkhag public service delivery developed and operationalized		Date	NA	2019	Administrative Data, Dzongkhag	Administrative record	
14. Corruption reduced		Civil servant positions not filled	This indicator measures staff positions approved but not filled or left empty due to transfer, superannuation, long term studies etc. It excludes doctors, nurses and teachers annually	Number					

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Proportion of commonly availed services delivered as per TAT		%	100 (2016)	100	G2C office	Administrative record	
		Proportion of critical roads open to traffic all times	This indicator measures GC Roads and critical roads that are accessible throughout the year	%	90 (2016)	95	Administrative Data, Dzongkhag	Administrative record	
		Number of Gewogs accessible by public transport (Bus)	This indicator measures Gewogs with buses with intervention from private promoters and MoIC	Number	4 (2016)	6	Administrative Data	Administrative record	
		Infrastructure with disabled friendly facilities	This indicator measures number of infrastructures by types with disabled friendly facilities such as ramp, sen blocks, separate toilet for disabled, proper footpath, lift (if affordable), if lift is not affordable service centers can be on the ground floor etc	Number					

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Electricity coverage	This indicator measures percentage of households with on-grid and off-grid electricity access	%					
		Electricity downtime hours in 24 hrs in a year	This indicator measures electricity downtime in a year with intervention from MoEA and BPC	Hrs	NA	Track	Administrative Data, Dzongkhag	Administrative record	
		Mobile service downtime hours in 24 hrs in a year	This indicator measures mobile downtime in a year with intervention from MoIC, BT and Tcell	Hrs	NA	Track	Administrative Data, Dzongkhag	Administrative record	
		Internet downtime hours in 24 hrs in a year	This indicator measures internet downtime in a year with intervention from MoIC, BT and TashiCell	Hrs	NA	Track	Administrative Data, Dzongkhag	Administrative record	
		Dzongkhag level Integrity Score	This indicator measures Dzongkhag level integrity score as per ACC Annual Report	Score	NA	Track	ACC Report		

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NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Dzongkhag Corruption perception index	This indicator measures corruption perception index as per ACC Annual Report	Score	NA	Track	ACC Report		
		Complaints reported to ACC against the LGs (Dzongkhag and Gewogs)	This indicator measures complaints reported to ACC in the Dzongkhag as per ACC Annual Report	Numbers	9 (2015)	Track	ACC Report & Administrative record		

LGKRA 8

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
13. Democracy & decentralization strengthened	Democracy & decentralization strengthened	Zomdu attendance by gender	This indicator measures percentage of people attending in any meetings conducted by Gewog/Dzongkhag disaggregated by gender	%	NA	Track	Administrative Data	Administrative record	

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10. Gender equality promoted, women and girls empowered		Number of zomdues/public forum on local development plan in a year	This indicator measures number of zomdues/public forum on local development plan at least twice in a year	Number	NA	10	Administrative Data, Dzongkhag	Administrative record	
16. Justice service and institution strengthened		Number of functional local user groups, self-help groups, local committees and cooperatives	This indicator measures number of groups and committees such as farm road user groups, water user groups, irrigation, CFMG etc. and disaggregated by groups	Number	15 (2016)	30	Administrative Data, Dzongkhag	Record maintained by RNR Sector	
		Grievances redressal mechanism developed and operationalized	This indicator measures timeline by which mechanisms such as complaints system, redressal and response mechanisms for citizen's grievances developed and operationalized	Date	NA	2019	Administrative Data, Dzongkhag	Administrative record	

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		Community satisfaction score	This indicator measures community's satisfaction on LG's service delivery using Community Report Card Tool at least once a year which assess the quality of public services such as agriculture, livestock, roads, water and sanitation, education etc and other aspects from the user's (people's) perspectives.	Annual Score	NA	Track	Administrative Data, Dzongkhag	Citizen's Report Card	
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LGKRA 9

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
5. Healthy ecosystem services maintained	Carbon neutral, climate and disaster resilient development enhanced	HHs with biogas plants	This indicator measures percentage of households using alternative renewable energy -Biogas	%	60 (2016)	120	Administrative Data, Dzongkhag	Record maintained by Livestock Sector	
6. Carbon neutral, climate and disaster resilient development enhanced		HHs with solar energy	This indicator measures percentage of households using solar energy	%					
		HHs with improved cooking stoves	This indicator measures percentage of households improved cooking stove	%					

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<p>9. Infrastructure, communication and public services improved</p> <p>3. Poverty eradicated and inequality reduced</p>	<p>Critical public infrastructure (schools, hospitals and roads) climate/disaster proofed</p>	<p>The indicator measures all critical public infrastructures (schools, hospitals/BHUs and roads) are climate and disaster proofed by ensuring all climate and disaster resilient engineering components, safeguards and standards, quality and strength are included in the respective drawings and designs by Dzongkhags and retrofitted</p>	<p>Number</p>	<p>NA</p>	<p>Track</p>	<p>Administrative Data, Dzongkhag</p>	<p>Administrative record</p>	
	<p>Economic loss due to disasters</p>	<p>This indicator measures economic loss in monetary terms due to disasters</p>	<p>Nu (in Million)</p>	<p>NA</p>	<p>Track</p>	<p>Administrative Data, Dzongkhag</p>	<p>Administrative record</p>	
	<p>Length of proper storm water drainage in Dzongkhag Throm and Yenlag Throm</p>	<p>This indicator measures incidences of flooding and water logging due to improper storm water drainage and other necessary infrastructure</p>	<p>km</p>			<p>Administrative Data, Dzongkhag</p>	<p>Administrative record</p>	
	<p>Number of tapped water sources drying</p>	<p>This indicator measures number of tapped water source both for drinking and irrigation such as Streams, lakes, ponds etc. drying</p>	<p>Number</p>	<p>NA</p>	<p>0</p>	<p>Administrative Data, Dzongkhag</p>	<p>Record maintained by Health Sector</p>	

Zhemgang Dzongkhag Key Result Areas and Key Performance Indicators for 12FYP

LGKRA 10

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
10. Gender equality promoted, women and girls empowered 7. Quality of education & skills improved	Gender equality promoted, women and girls empowered	Proportion of female NFE learners	This indicator measures female NFE learners against total NFE learners	%	54 (2016)	60	Administrative Data, Dzongkhag/Dzongkhag Education Stats	Record maintained by Schools and Dz. Education Sector	
		Women representatives in user groups, self-help groups, local committees and cooperatives		%	NA	50	Administrative Data, Dzongkhag	Record maintained by RNR Sector	
		Parents with access to functional day care creches	This indicator measures percentage of parents working in local govt and regional offices having access to day care creches	%					

Zhemgang Dzongkhag Key Result Areas and Key Performance Indicators for 12FYP

NKRA	LGKRA	KPI	Description	Unit	Baseline	Target	Data source	Collection methodology	Remarks
		Number of girls in leadership position in schools	This indicator measures number of girls in leadership position in schools in various extra-curricular activities, clubs etc.	Number	328 (2017)	320	Administrative Data, Dzongkhag	Record maintained by Schools and Dz. Education Sector	
		Proportion of female availing skills/entrepreneurship trainings	This indicator measures percentage of female availing skills/entrepreneurship trainings for productive livelihood, economic and income enhancement	%	NA	Track	Administrative Data, Dzongkhag	Administrative Records	
		Women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC	This indicator measures percentage of women, men and children covered by sensitization/awareness programs on elimination of VAW, VAM and VAC disaggregated by women, men and children covered	%	NA	Track	Administrative Data, Dzongkhag	Administrative Records	